

SH/13/2026  
27<sup>th</sup> April, 2026

National Stock Exchange of India Ltd.,  
Exchange Plaza, 5<sup>th</sup> floor,  
Plot No. C/1, G. Block,  
Bandra-Kurla Complex,  
Bandra (East),  
MUMBAI – 400051

BSE Limited.,  
Market-Operations Dept.  
1<sup>st</sup> floor, New Trading Ring,  
Rotunda Bldg. P.J.Towers,  
Dalal Street, Fort,  
MUMBAI 400023

Sub.: Investor Presentation- March, 2026

Sirs

Enclosed please find Investor Presentation March, 2026

Please take the same on records

Thanking you,

Yours faithfully,  
For The Supreme Industries Ltd.



(R.J. Saboo)  
VP (Corporate Affairs) &  
Company Secretary



Encl.: a/a.

**The Supreme Industries Limited**

Regd. Office : 612, Raheja Chambers, Nariman Point, Mumbai 400021, INDIA.  
CIN : L35920MH1942PLC003554 PAN : AAAC1344F

+91-022-6257 0000 / 6257 0025  
sil\_narimanpoint@supreme.co.in

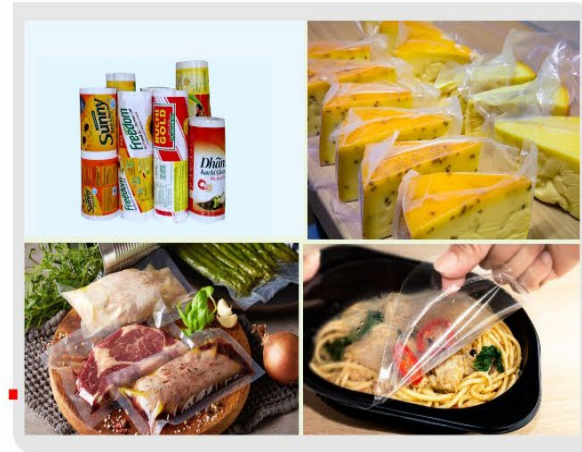
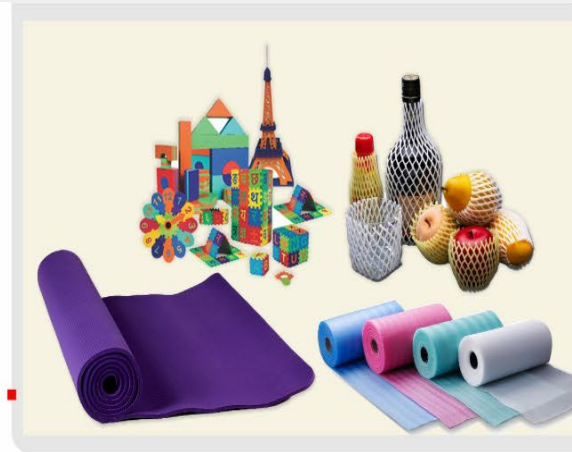
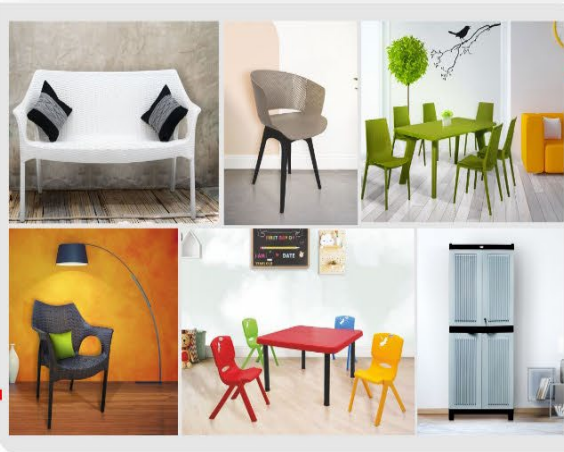


Corporate Office : 1161 & 1162, Solitaire Corporate Park, Bldg. No. 11, 167, Guru Hargovindji Marg, Andheri - Ghatkopar Link Road, Chakala,  
Andheri (East), Mumbai 400 093, INDIA. ☎ +91 (022) 6869 0000, 4043 0000 ✉ sil\_ho@supreme.co.in 🌐 www.supreme.co.in

# The Supreme Industries Limited

## Investors Presentation

### FY 2025-26



# FINANCIAL PERFORMANCE HIGHLIGHTS

## Sales Volume

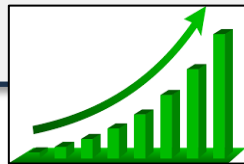
**Q4 FY26: 231889 MT**

▲ 16 % YoY

▲ 26 % QoQ

**FY 25-26: 753907 MT**

▲ 12 % YoY



## Revenue

**Q4 FY26: ₹ 3528 Crs.**

▲ 17 % YoY

▲ 31 % QoQ

**FY 25-26: ₹ 11218 Crs.**

▲ 7 % YoY



## EBITDA

**Q4 FY26: ₹ 624 Crs.**

▲ 50 % YoY

▲ 99 % QoQ

**FY 25-26: ₹ 1554 Crs.**

▲ 8 % YoY

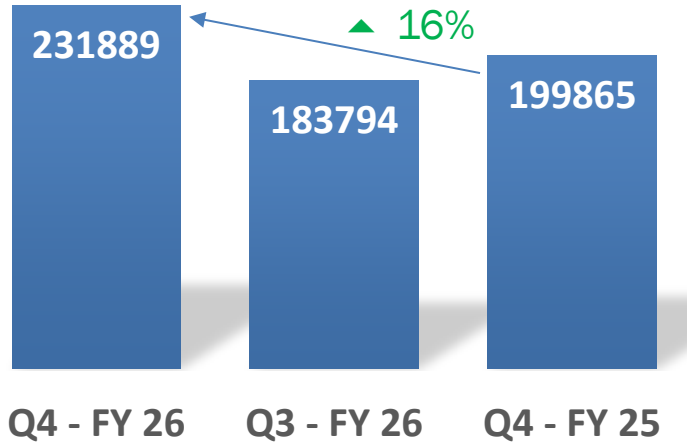


## Strong Liquidity

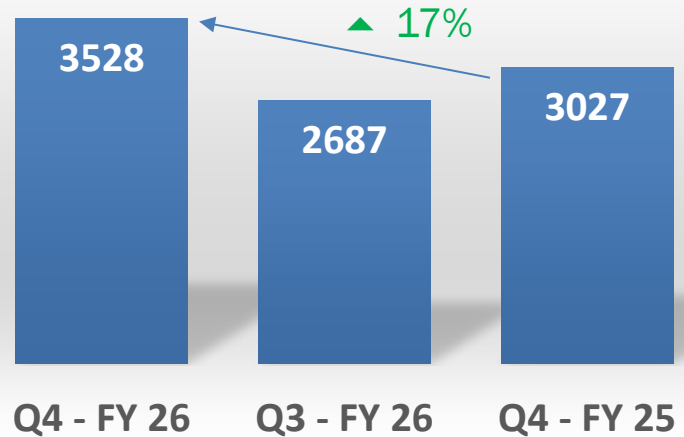
- Company is Debt Free and having Cash Surplus of Rs. 648 Crores as at 31<sup>st</sup> March'26

# FINANCIAL PERFORMANCE HIGHLIGHTS

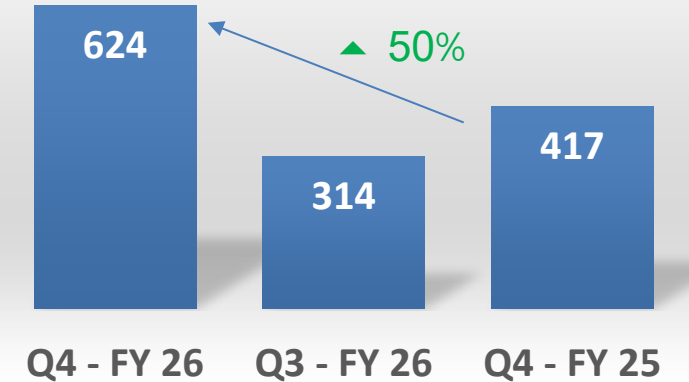
### Sales Tonnage in MT



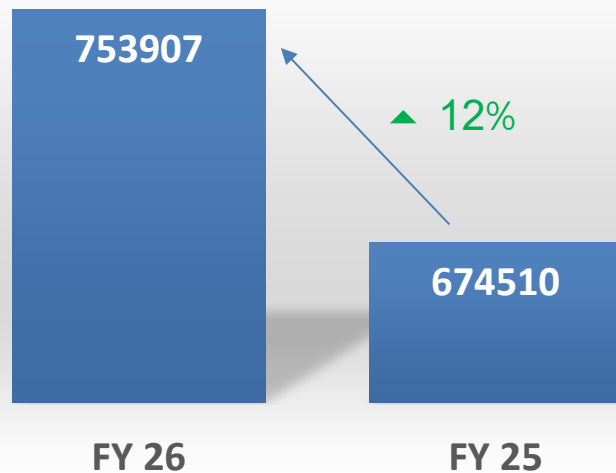
### Revenue (Rs. in Crores)



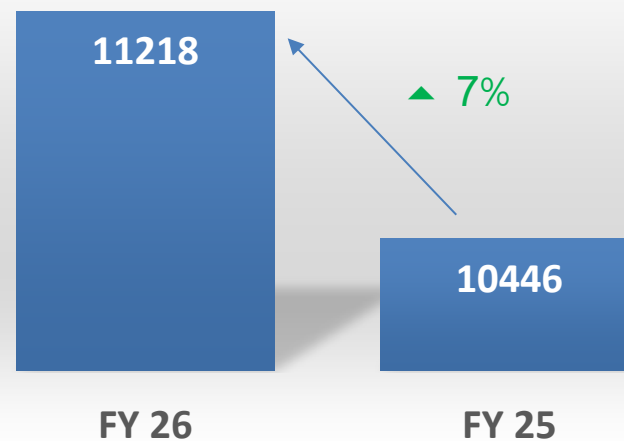
### Op Profit (Rs. in Crores)



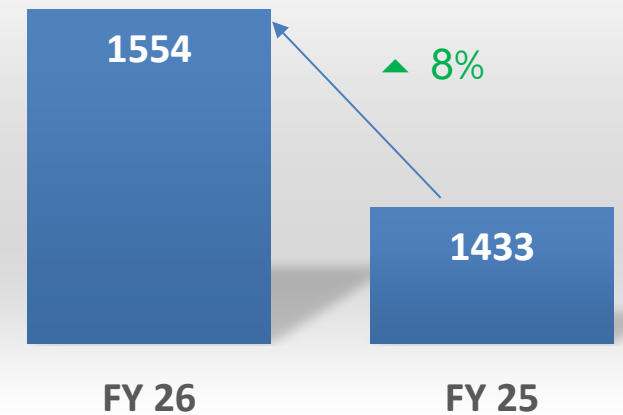
### Sales Tonnage in MT



### Revenue (Rs. in Crores)



### Op Profit (Rs. in Crores)



# SUMMARISED INCOME STATEMENT- STANDALONE

Rs. in Crores **Supreme**<sup>®</sup>  
People who know plastics best

Particulars	Q4 FY26	Q4 FY25	Y-o-Y (%)	FY 25-26	FY 24-25	Y-o-Y (%)
Plastic goods sold (MT)	231889	199865	16.02%	753907	674510	11.77%
Revenue from operations	3527.65	3027.07	16.54%	11217.67	10446.25	7.38%
Raw Material Consumed	2355.72	2133.17	10.43%	7559.16	7146.45	5.78%
Employee benefit expenses	155.26	130.37	19.09%	579.46	485.68	19.31%
Other Expenses	393.17	346.72	13.40%	1525.18	1381.38	10.41%
<b>EBITDA</b>	<b>623.50</b>	<b>416.81</b>	<b>49.59%</b>	<b>1553.87</b>	<b>1432.74</b>	<b>8.45%</b>
<b>EBITDA (%)</b>	<b>17.67%</b>	<b>13.77%</b>		<b>13.85%</b>	<b>13.72%</b>	
Depreciation	121.38	91.35	32.87%	428.27	358.61	19.43%
<b>EBIT</b>	<b>502.12</b>	<b>325.46</b>	<b>54.28%</b>	<b>1125.6</b>	<b>1074.13</b>	<b>4.79%</b>
Other Income	8.57	12.45	-31.16%	102.66	112.82	-9.01%
Finance Cost	9.00	2.97	203.03%	28.98	11.90	143.53%
<b>PBT</b>	<b>501.69</b>	<b>334.94</b>	<b>49.79%</b>	<b>1199.28</b>	<b>1175.05</b>	<b>2.06%</b>
Tax Expenses	119.52	73.31	63.03%	287.99	278.25	3.50%
<b>PAT</b>	<b>382.17</b>	<b>261.63</b>	<b>46.07%</b>	<b>911.29</b>	<b>896.80</b>	<b>1.62%</b>
<b>EPS (in INR)</b>	<b>30.09</b>	<b>20.60</b>		<b>71.74</b>	<b>70.60</b>	
<b>Cash EPS (in INR)</b>	<b>39.64</b>	<b>27.79</b>		<b>105.45</b>	<b>98.83</b>	

# COMPARATIVE INCOME STATEMENT – STANDALONE



Rs. in Crores

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	CAGR %
Sales Tonnage (in MT)	409109	393907	506501	639701	674510	753907	13.00
Y-o-Y Growth %	-0.59	-3.72	28.58	26.30	5.44	11.77	
Total Income	6383.59	7840.51	9283.35	10251.98	10559.07	11320.33	12.14
Y-o-Y Growth %	15.99	22.82	18.40	10.43	3.00	7.21	
EBIDTA	1312.74	1309.89	1281.84	1666.32	1545.56	1656.53	4.76
EBIDTA %	20.56	16.71	13.81	16.25	14.64	14.63	
Depreciation	212.78	229.52	263.39	298.38	358.61	428.27	
EBIT	1099.96	1080.37	1018.45	1367.94	1186.95	1228.26	2.23
EBIT %	17.23	13.78	10.97	13.34	11.24	10.85	
Financial Expenses	22.05	5.15	8.02	16.11	11.90	28.98	
Profit Before Tax	1077.91	1075.22	1010.43	1351.83	1175.05	1199.28	
PBT %	16.89	13.71	10.88	13.19	11.13	10.59	
Profit After Tax	801.38	811.89	764.47	1016.17	896.80	911.29	2.60
PAT %	12.55	10.36	8.23	9.91	8.49	8.05	
EPS (basic FV Rs. 2)	63.09	63.91	60.18	80.00	70.60	71.74	
ROE (%)	33.49	26.88	21.14	24.36	18.91	17.46	
ROACE (%) (Pre tax)	43.65	35.91	28.39	32.97	26.05	24.38	

# SUMMARISED BALANCE SHEET- STANDALONE



Rs. in Crores

Particulars	31.3.2021	31.3.2022	31.3.2023	31.3.2024	31.3.2025	31.3.2026
<b>ASSETS</b>						
Fixed Assets (Net)	1714.28	1767.28	2064.24	2321.74	2668.81	3673.49
Capital work-in-progress	51.02	155.77	83.71	149.30	407.20	136.34
Investments	38.96	21.87	22.30	28.94	45.25	44.50
Inventories	760.77	1260.16	1385.64	1358.59	1333.65	1618.55
Trade receivables	390.02	466.76	491.75	511.12	539.92	487.48
Cash & Bank	759.46	517.54	737.68	1178.19	943.99	648.45
Other Assets	268.14	350.98	352.27	397.06	554.06	467.70
<b>TOTAL ASSETS</b>	<b>3982.65</b>	<b>4540.36</b>	<b>5137.59</b>	<b>5944.94</b>	<b>6492.88</b>	<b>7076.51</b>
<b>EQUITY AND LIABILITIES</b>						
Equity share capital	25.41	25.41	25.41	25.41	25.41	25.41
Reserve and Surplus	2843.76	3362.53	3819.35	4473.09	4960.53	5426.60
Trade Payables	646.72	795.09	904.66	1015.33	893.10	1025.86
Other Liabilities	466.76	357.33	388.17	431.11	613.84	598.64
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>3982.65</b>	<b>4540.36</b>	<b>5137.59</b>	<b>5944.94</b>	<b>6492.88</b>	<b>7076.51</b>

# SUMMARISED CASH FLOW STATEMENT – STANDALONE

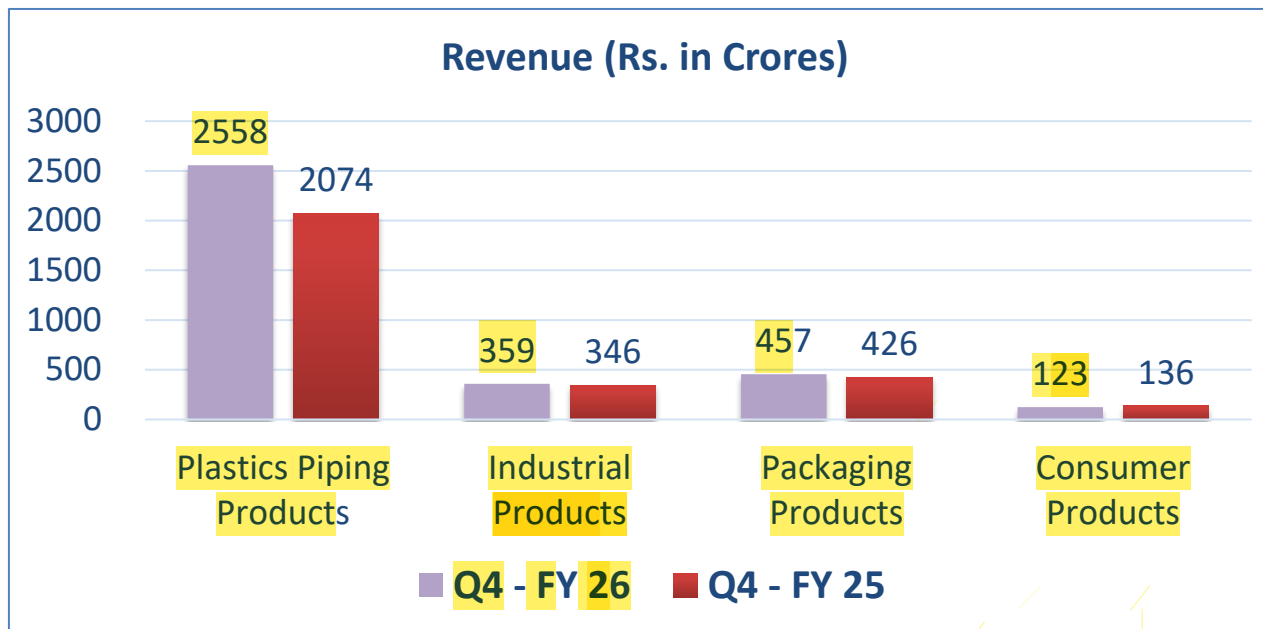
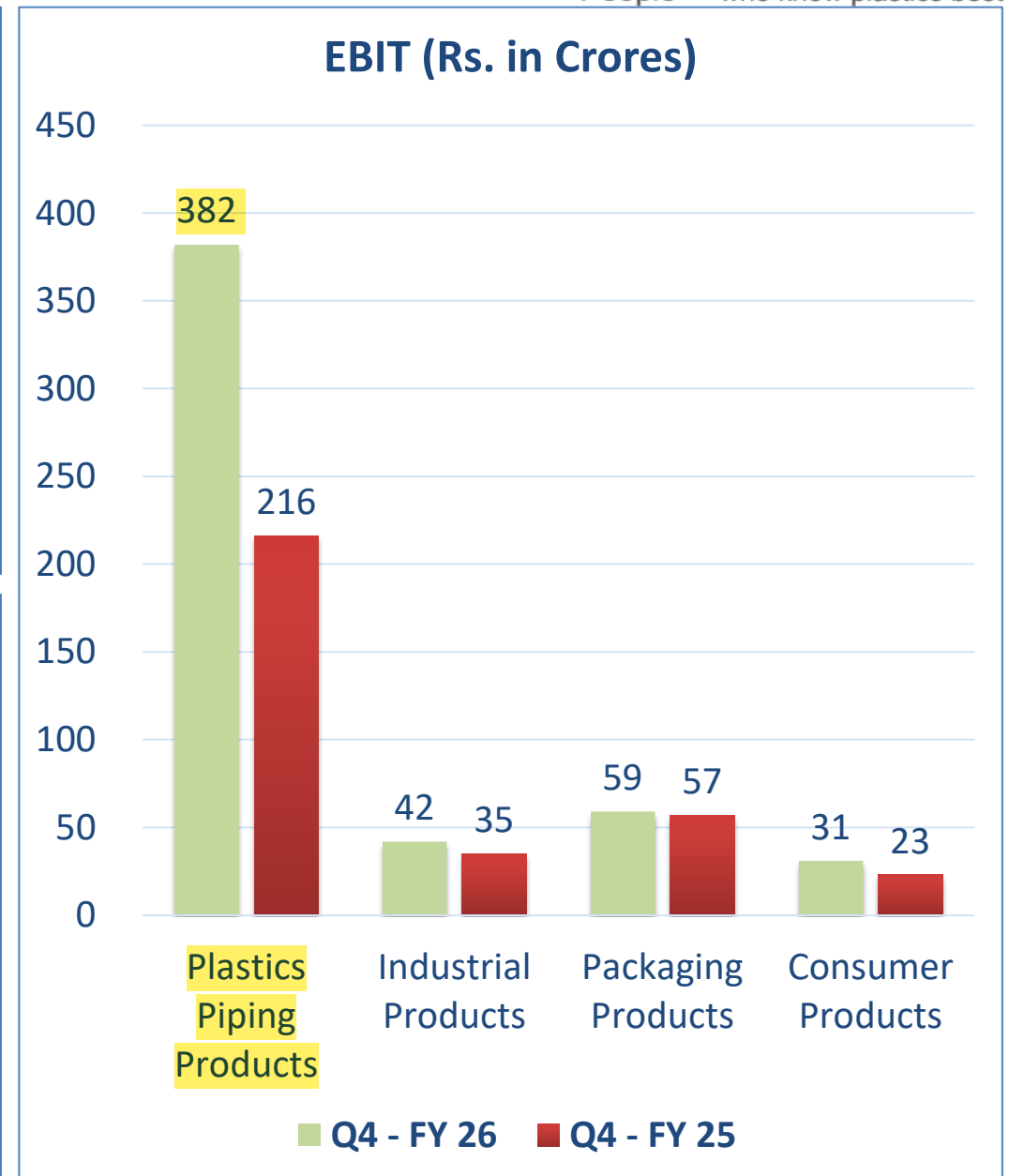
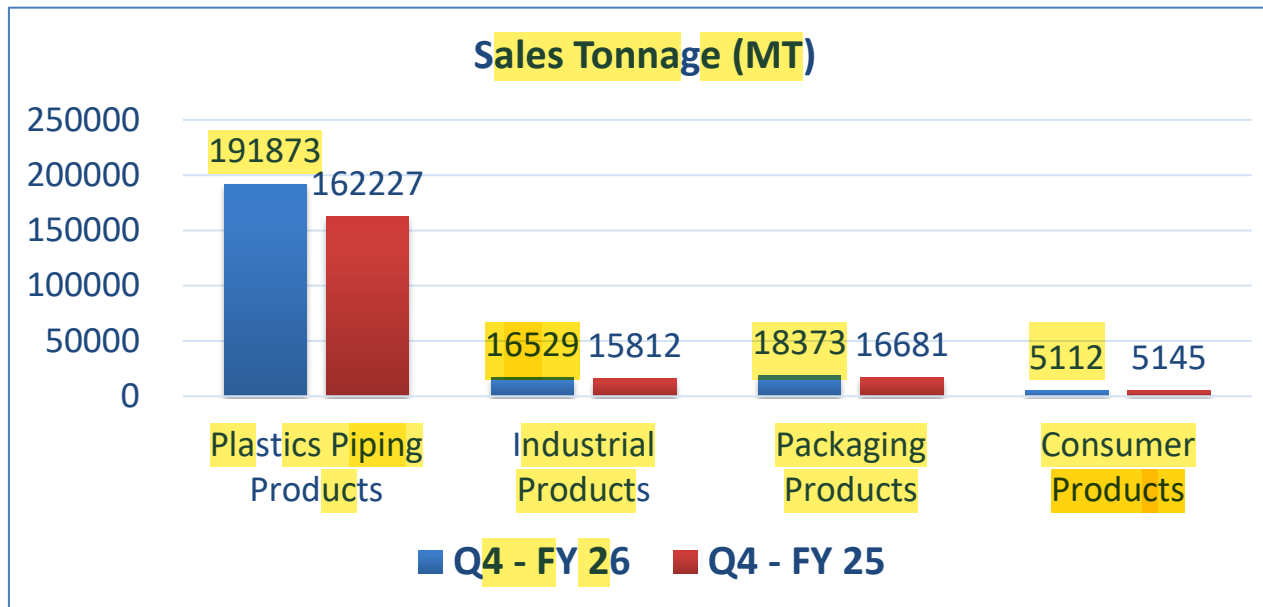
Rs. in Crores



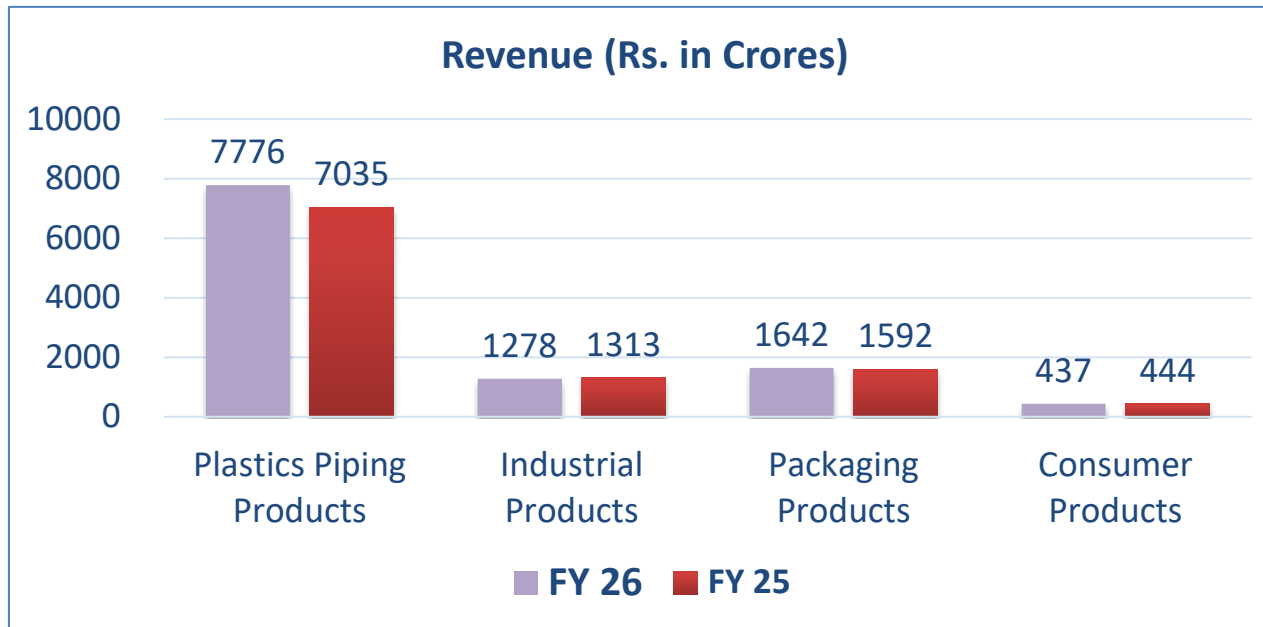
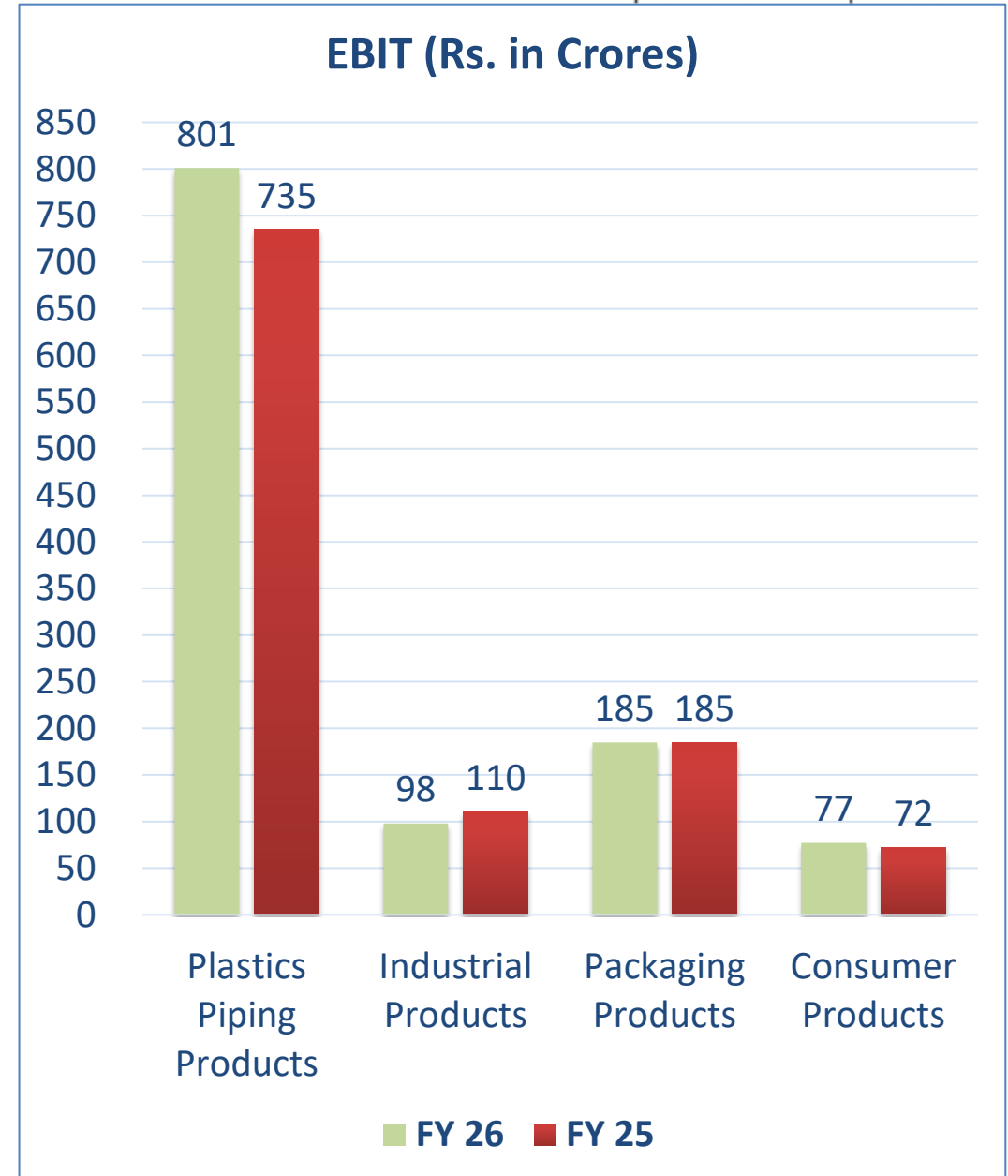
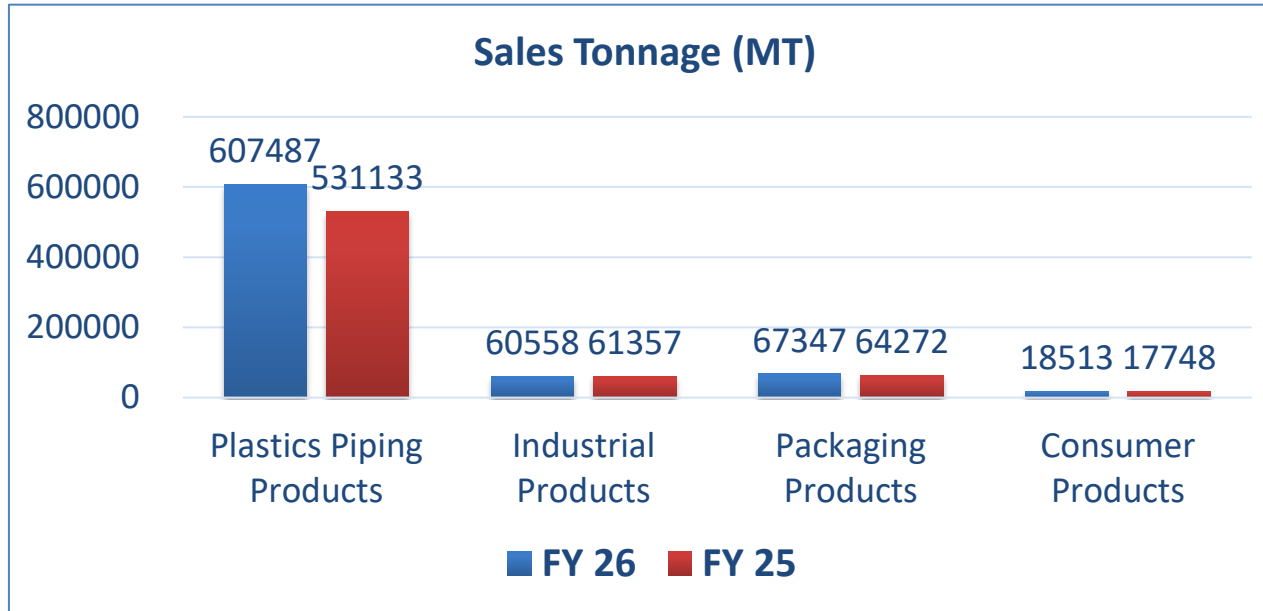
Particulars	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Cash Flow Summary						
Cash and Cash Equivalents at Beginning of year	218.50	759.46	517.54	737.68	1178.19	943.99
Net Cash from Operating Activities	1245.69	470.98	891.39	1412.84	1003.90	1224.48
Net Cash Used in Investing Activities	(200.61)	(403.49)	(348.86)	(608.52)	(790.74)	(1013.73)
Net Cash Used in Financing Activities	(505.50)	(310.31)	(326.97)	(381.69)	(440.02)	(496.19)
Effect of fair value of Liquid mutual funds	1.38	0.90	4.58	17.88	(7.34)	(10.10)
Net Inc/(Dec) in Cash and Cash Equivalent	540.96	(241.92)	220.14	440.51	(234.20)	(295.54)
Cash and Cash Equivalents at End of the year	759.46	517.54	737.68	1178.19	943.99	648.45

- Strong cash accruals and favourable capital structure, which provides financial flexibility to raise resources as and when required
- Positive cash flows at its operating as well as net level

# KEY SEGMENT PERFORMANCE – Q4 – FY26



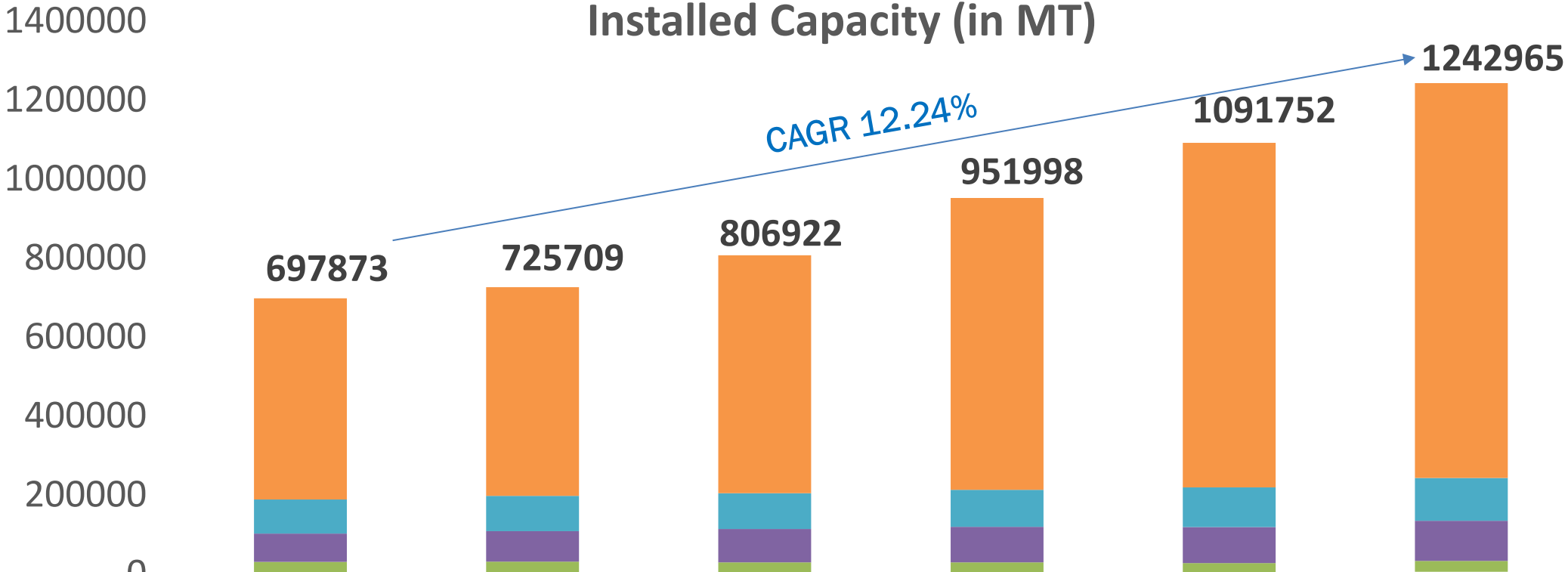
# KEY SEGMENT PERFORMANCE – FY2025-26



# COMPARATIVE SEGMENT INSTALLED CAPACITY

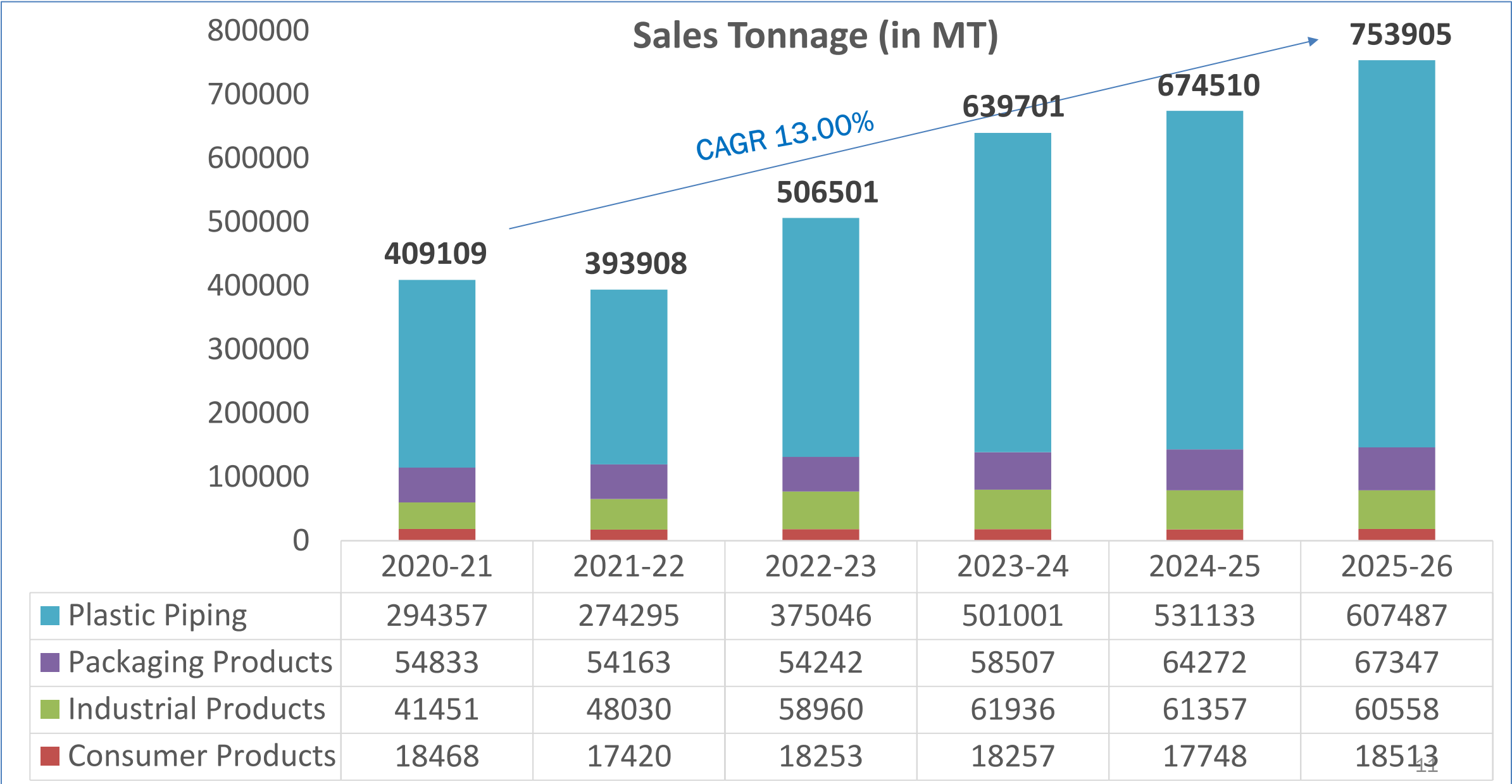


Installed Capacity (in MT)

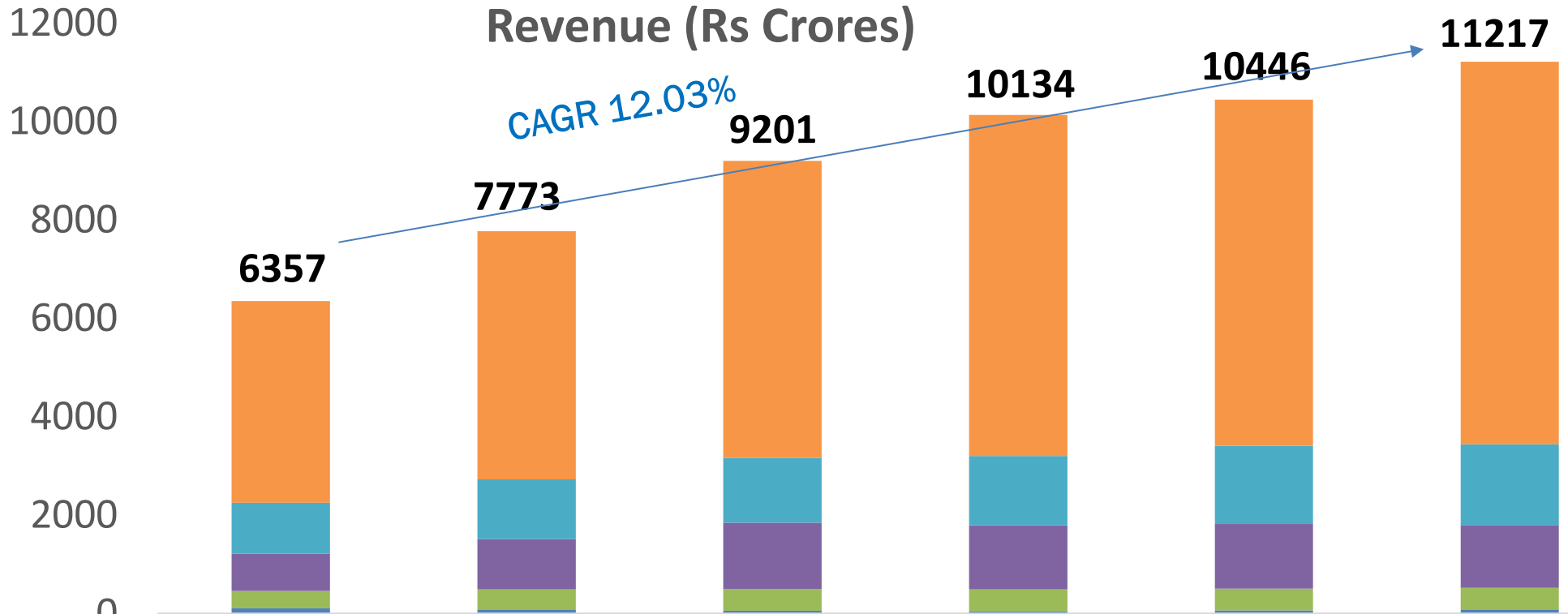


	31.03.2021	31.03.2022	31.03.2023	31.03.2024	31.03.2025	31.03.2026
<b>Plastic Piping</b>	509496	528150	602634	739428	872532	1000056
<b>Packaging Products</b>	86345	89371	90468	93410	100720	108393
<b>Industrial Products</b>	71444	77540	84780	90000	90960	101676
<b>Consumer Products</b>	30588	30648	29040	29160	27540	27840
<b>Window &amp; Doors</b>						5000

# COMPARATIVE SEGMENT SALES TONNAGE

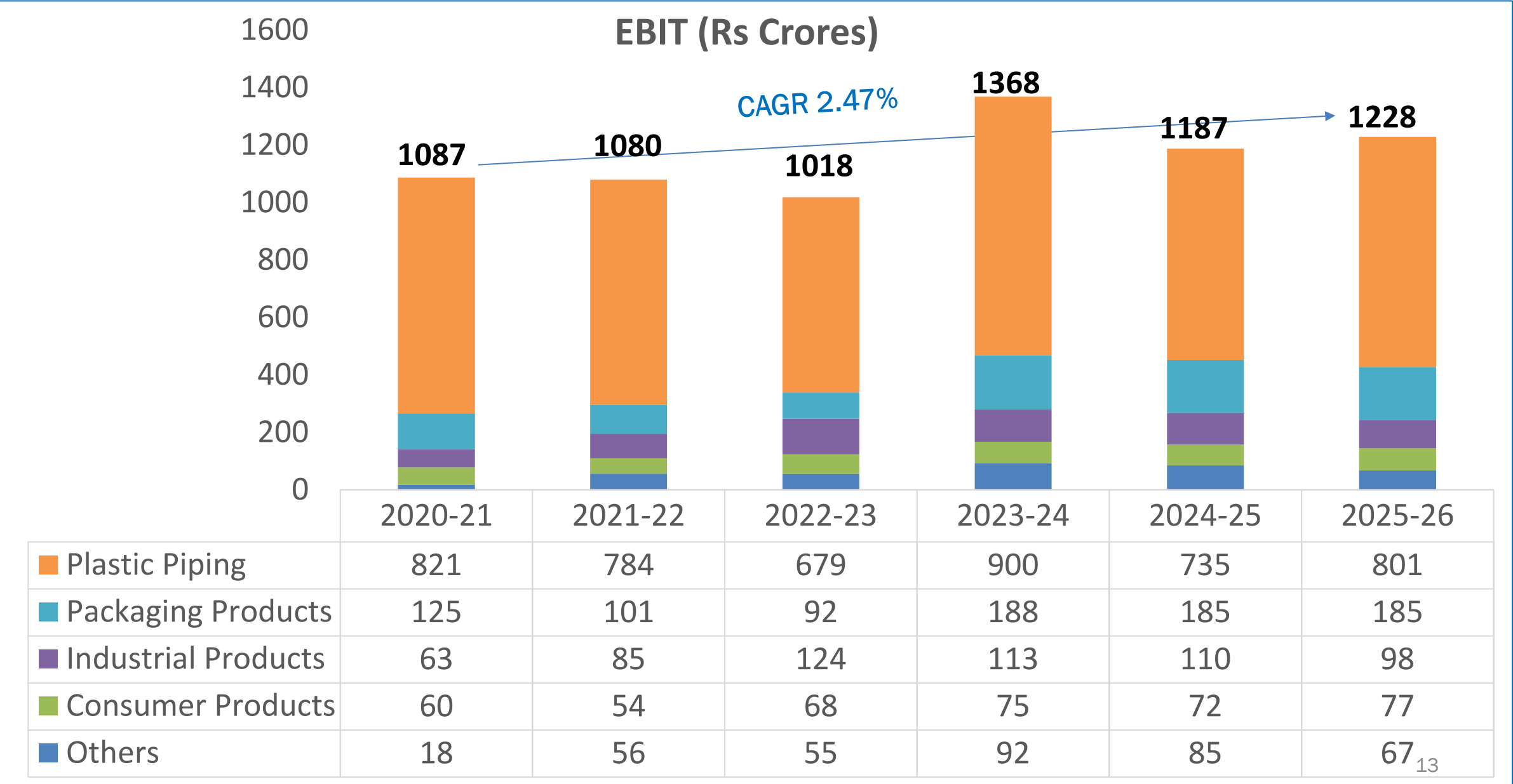


# COMPARATIVE SEGEMENT REVENUE

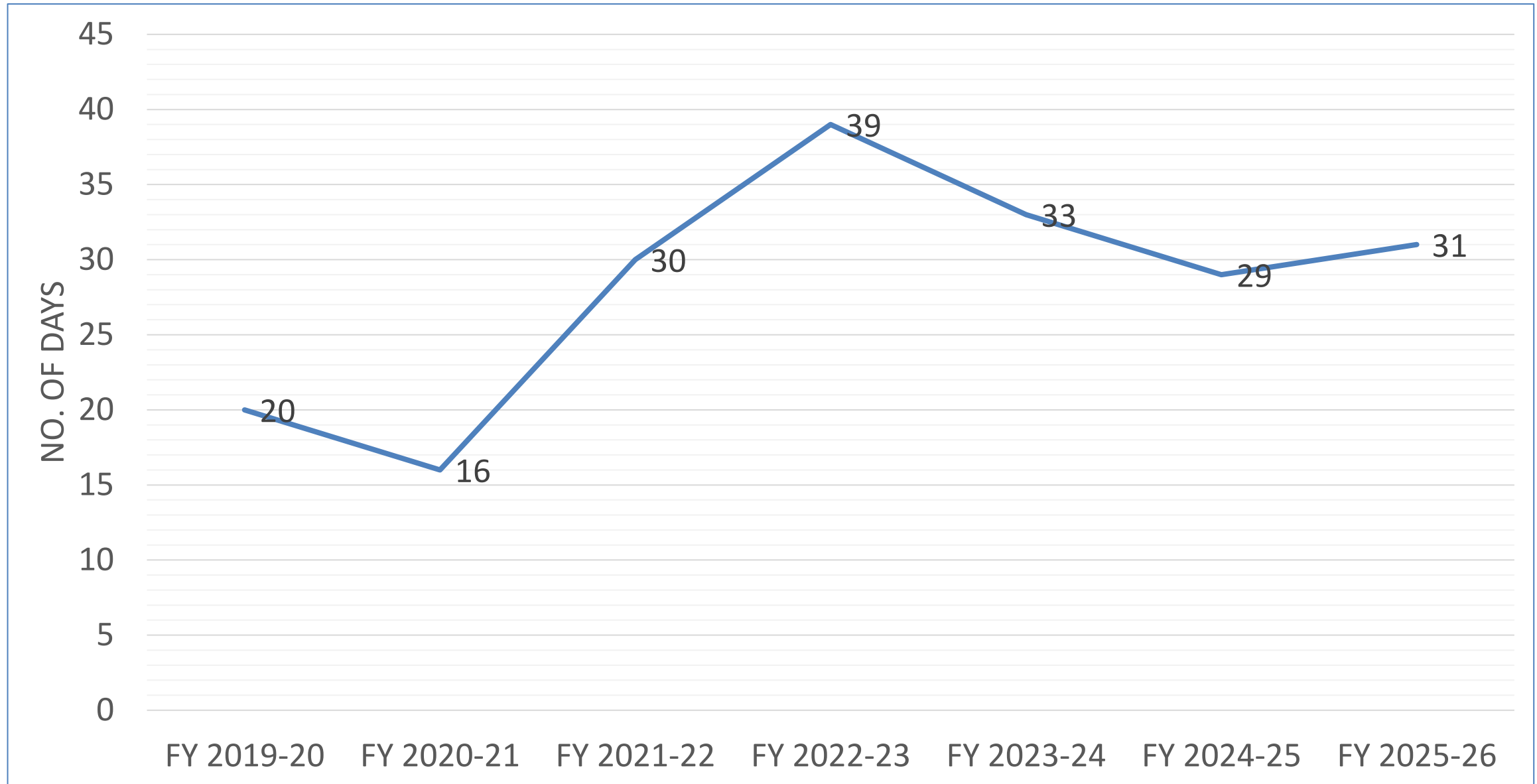


	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Plastic Piping	4099	5046	6037	6931	7035	7776
Packaging Products	1035	1210	1319	1406	1592	1642
Industrial Products	761	1024	1342	1308	1313	1278
Consumer Products	354	405	445	441	444	437
Others	106	88	58	48	62	84 <sub>12</sub>

# COMPARATIVE SEGMENT EBIT (STANDALONE)



# WORKING CAPITAL CYCLE



# THE SUPREME GROUP

**Supreme**<sup>®</sup>  
People who know plastics best



**Supreme**<sup>®</sup>  
People who know plastics best

## The Supreme Industries Ltd

1. State-of-the art production facilities across PAN India
2. Location – 35 Manufacturing Plants
3. Manufacturers of –
  - Piping systems
  - Industrial products
  - Furniture
  - Material Handling Products
  - Protective packaging
  - Cross laminated films
  - Performance films
  - Composite Products

### **Supreme Industries Overseas (FZE)**

A wholly owned subsidiary, in the United Arab Emirates.



## Supreme Petrochem Ltd

1. State-of-the art production facilities
2. Location – Amdoshi – Wangani Village near Nagothane in District Raigad Maharashtra & New Manali Town near Chennai in Tamil Nadu.
3. Manufacturers of –
  - Polystyrene (PS)
  - Expandable Polystyrene (EPS)
  - Specialty Polymers and Compounds (SPC)
  - Extruded Polystyrene Foam Boards (XPS)
  - Styrene Methyl Methacrylate (SMMA)
  - Acrylonitrile Butadiene Styrene (ABS)

# THE SUPREME INDUSTRIES LTD. AT A GLANCE

**Supreme**<sup>®</sup>  
People who know plastics best



Founded in  
**1942,**  
80+ years  
in the  
industry

Powered by a  
robust  
infrastructure  
and expertise,  
Supreme is  
India's largest  
plastic  
manufacturing  
and processing  
company.

\*Based on statistics as of 31<sup>st</sup> March 2026

# THE SUPREME INDUSTRIES LTD. AT A GLANCE



## USP

- Manufacturing facilities spread across the country.
- Diversified product portfolio with established Brand Equity
- Significant Market Share in each of the verticals
- Strong Cash Flows to fund expansion plans
- Pan India Distribution Network and Reach
- Consistent increase in revenues from speciality and value added products
- Cost efficient raw material procurement capability
- User of diverse plastics materials
- Invulnerable from import substitutes.
- Optimisation of shareholder value
  - Higher ROACE
  - Liberal dividend payout

# A CURTAIN RAISER – THE SUPREME INDUSTRIES LTD. *Supreme*<sup>®</sup>

People who know plastics best

## VISION STATEMENT

“TO GROW BUSINESS WITH DIGNITY & RESPECT”

## PURPOSE

“TO ADD REAL VALUE TO SOCIETY”

## MISSION STATEMENT

- To conduct business with ethical practices and WALK OUR TALK
- To offer consistent products Services with uncompromising quality supported by continuous improvements and Innovations, thereby exceeding Customer Expectations
- To ensure the culture of utmost respect and empowerment to individuals and be catalyst in enhancing their competencies



# SHAREHOLDING PATTERN

Shareholders	Nos.	Holding % as on 31 <sup>st</sup> March, 2026	
Promoters	17		48.96
Institutional	770		32.92
- FIIs/Foreign Portfolio Investors	600	17.12	
- FIs/DIs/Mutual Funds	170	15.80	
Bodies Corporate	742		1.21
Individual & Others	86771		16.91
<b>Total</b>	<b>88300</b>		<b>100.00</b>

# ORGANISATION & MANAGEMENT TEAM



**Shri M. P. Taparia**  
Chairman & Managing Director



**Shri S. J. Taparia**  
Executive Director



**Shri V. K. Taparia**  
Executive Director



**Shri Sarthak Behuria**  
Independent Director



**Ms. Ameeta Parpia**  
Independent Director



**Shri Vipul Shah**  
Independent Director



**Shri Pulak Prasad**  
Non-Executive Director



**Shri Sriram Hariharan**  
Independent Director



**Shri Rajiv Jalota**  
Independent Director

## Management Team

- A K Tripathi, Exe. Vice President (Plastic Piping System)
- V L Malu, Exe. Vice President (Industrial Components)
- P C Somani, Chief Financial Officer
- S K Patnaik , COO (Protective Packaging Products)
- Pradeep Kamat, Vice President ( Composite Cylinders)
- Sanjeev Jain , Vice President (Furniture)
- Siddharth Roongta, Vice President (Cross Laminated Films )
- R J Saboo , Vice President (Corporate Affairs) & Company Secretary
- Parag Prabhu, Vice President (Finance)
- Vivek Taparia, President (Packaging)
- Sanjay Mishra, Associate Vice President (MHD)
- Anshul Saboo, Business Head (uPVC Window)

Supreme has always nurtured a positive and people-first attitude. We express our gratitude by bestowing dignity, equality and sensitivity to our workforce that persistently challenges the status quo with innovation and quality. Every business venture remains rooted in humility, curiosity, empathy towards stakeholders, and perseverance as we move toward sustainability, inclusivity, and success.

**M. P. Taparia**  
Chairman & Managing Director

# BUSINESS VERTICALS

## Plastic Piping Division

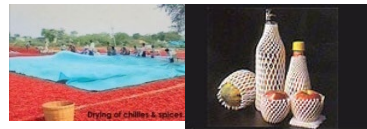


## Consumer Products



## Packaging Products

- Specialty Films
- Protective Packaging Products
- Cross Laminated Film Products

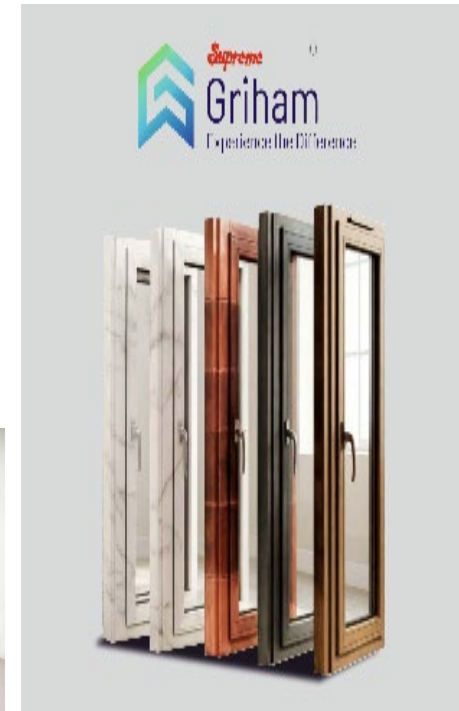


## Industrial Products

- Industrial Component
- Material Handling Division
- Composite LPG Cylinders




## Window & Doors



# Plastic Piping System


**Supreme**<sup>®</sup>  
People who know plastics best



**Plumbing**




**Water Tanks**



**Bath Fittings**



**Fire Protection**



**Rainwater Harvesting**




**Drainage**



**Waste Treatment & Sanitation**



**Agriculture**

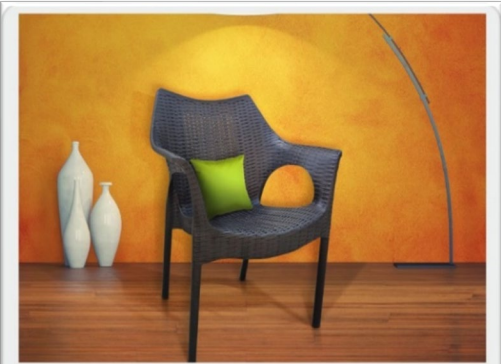


**Borewell**



**Sewage Treatment Plants**

**Consumer Products**



SEATINGS



STORAGE



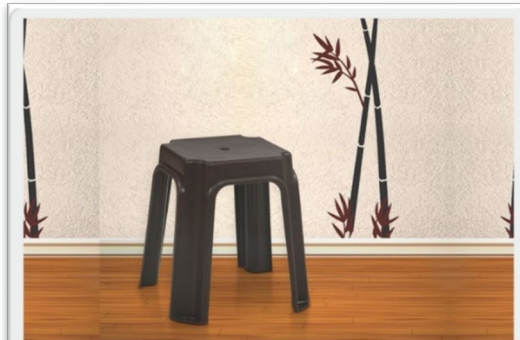
TABLES



MULTIPURPOSE



SETS



STOOLS



KIDS RANGE



BEDS



SMART PEEL LIDDING FILMS



EDIBLE OIL FILM



BARRIER FILMS

### PERFORMANCE PACKAGING FILMS

## Packaging Products

- ✓ Specialty Films
- ✓ Protective Packaging Products
- ✓ Cross Laminated Films
- ✓ Insulation & Acoustics Products



PRE - POST HARVEST SHEETS



RAIN WATER HARVESTING



CIVIL ENGINEERING APPLICATIONS

### MULTILAYER CROSS LAMINATED FILMS



INSU



PROTEC



DURA



FUNJOY



FITSPREE

### PROTECTIVE PACKAGING PRODUCTS

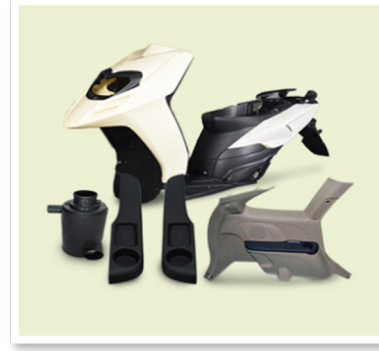
# Industrial Products

- ✓ Industrial Components
- ✓ Material Handling Division
- ✓ Composite Products



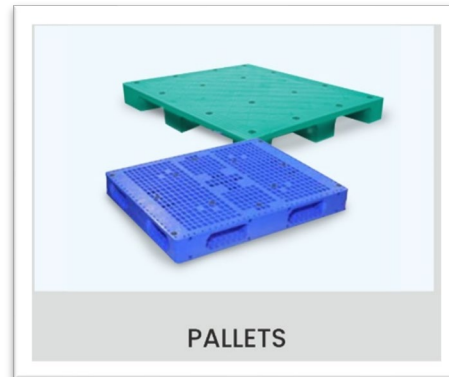
**Supreme**<sup>®</sup>  
People who know plastics best

## OTHER APPLICATIONS



## CONSUMER APPLIANCES

## AUTOMOTIVE PARTS



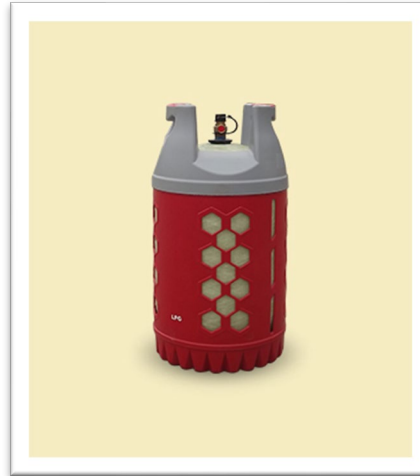
## MATERIAL HANDLING PRODUCTS



12.5 L / 5 KG Propane



18.0 L / 7.5 KG Propane



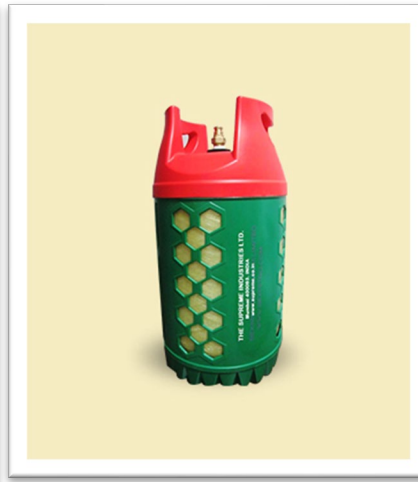
24.5 L / 10 KG Propane

## Composite Products

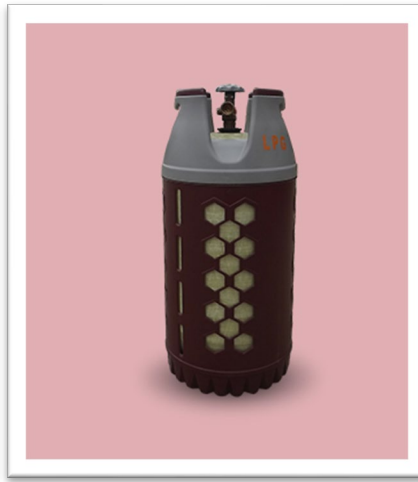
- ✓ LPG Cylinders
- ✓ CNG Cylinders



265L CNG cylinder



26.2 L / 10.7 KG Propane



30 L / 12 KG Propane



36.7 L / 15KG Propane

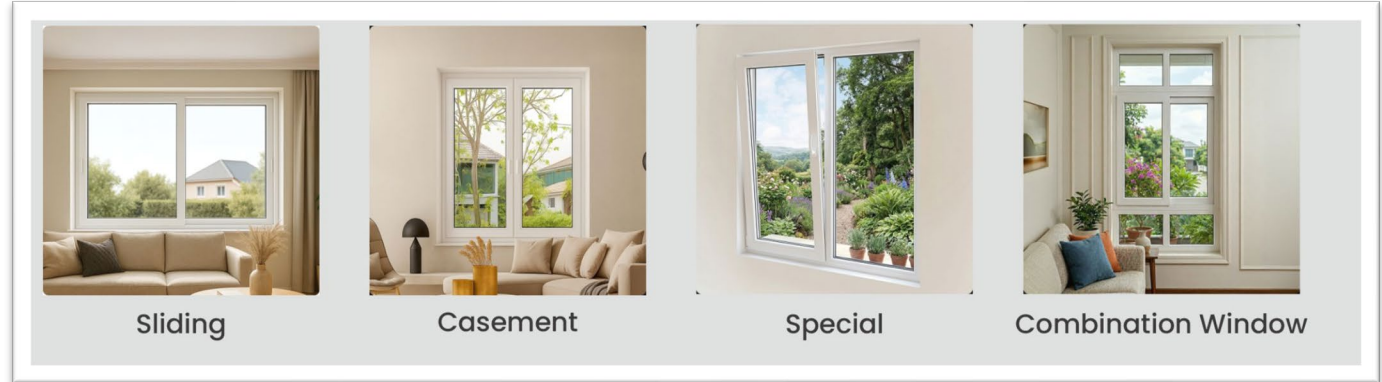


47.5 L / 20 KG Propane

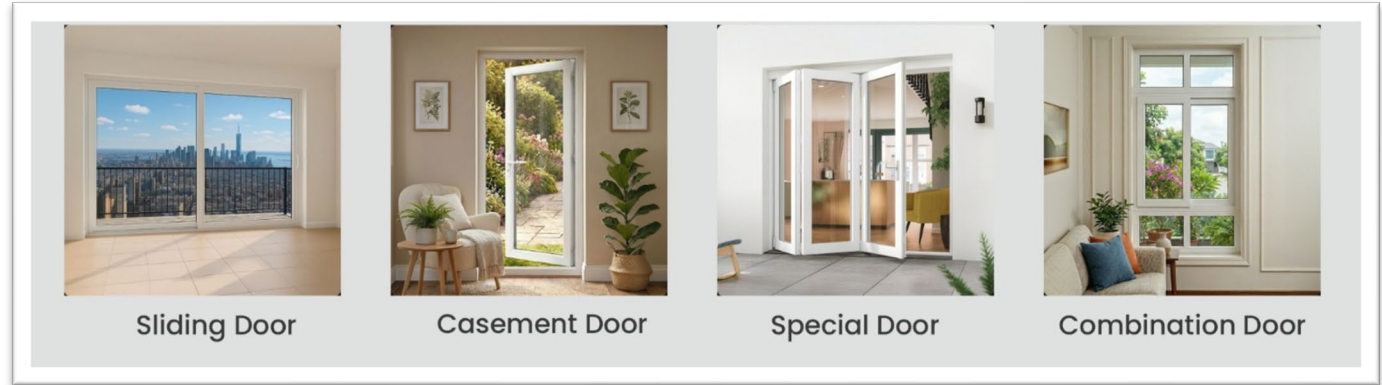
# Window & Doors



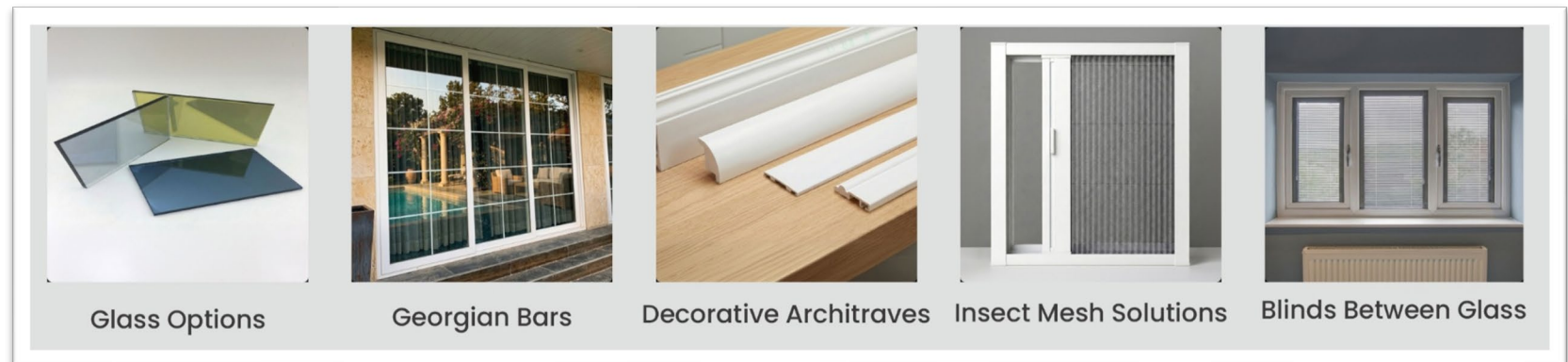
**Range Of Windows** →



**Range Of Door** →



→



# SUPREME PRESENCE IN INDIA

## Haryana

- Gurgaon •Gurgaon

## Punjab

- Derabassi •Sarsini

## Rajasthan

- Ghiloth •Jaipur •Jaipur
- Neemrana

## Gujarat

- Halol-Unit I •Sarkhej •Ahmedabad •Halol
- Halol-Unit II
- Halol-Unit III

## Madhya Pradesh

- Malanpur-Unit I •Indore •Indore
- Malanpur-Unit I •Malanpur •Jabalpur
- Malanpur-Unit III
- Malanpur-Unit IV
- Banmore

## Silvassa (Union Territory)

- Silvassa

## Maharashtra

- Gadegaon •Bhiwandi-Depot I •Mumbai-Corporate Office
- Urse •Bhiwandi-Depot II •Mumbai-Registered Office
- Jalgaon-Unit I •Gadegaon •Pune
- Jalgaon-Unit II •Urse
- Kanhe •Nagpur •Urse
- Khopoli •Sangli •Waluj
- Sangli

## Karnataka

- Hubli •Bangalore
- Hubli

## Kerala

- Cochin

## Himachal Pradesh

- Una depot

## Uttarakhand

- Rudrapur •Rudrapur

## Uttar Pradesh

- Noida •Kanpur-Depot I •Noida
- Kanpur-Unit I •Kanpur-Depot II •Kanpur
- Kanpur-Unit II •Kanpur-Depot III

## Bihar

- Patna Depot •Patna

## Assam

- Guwahati-Unit I •Guwahati-Depot I •Guwahati
- Guwahati-Unit II •Guwahati-Depot II

## Jharkhand

- Ranchi •Ranchi

## West Bengal

- Durgapur-Unit I •Durgapur •Kolkata
- Durgapur-Unit II •Kharagpur
- Kharagpur

## Chhattisgarh

- Raipur •Raipur

## Odisha

- Cuttack •Bhubaneswar •Bhubaneswar
- Cuttack

## Telangana

- Jadcherla •Jadcherla-Depot I •Hyderabad
- Thimmapur •Jadcherla-Depot II

## Andhra Pradesh

- Vijaywada •Vijaywada

## Puducherry (Union Territory)

- Puducherry-Unit I •Puducherry •Puducherry
- Puducherry-Unit II

## Tamilnadu

- Erode •Erode •Chennai •Chennai
- Hosur •Hosur
- Sriperumbudur •Coimbatore

**Manufacturing Units 35 Spread Across 11 States & 2 UTs**

**Depots (32)**

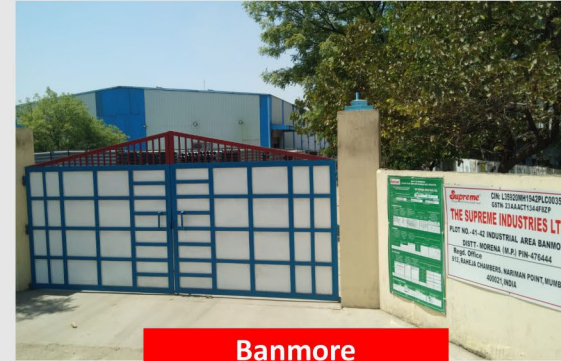
**Branch Offices (21)**

**Fabrication Units (9)**

# VIRTUAL TOUR OF PLANTS



Mega Project at Gadegaon spread over 132 acres



Banmore



Cuttack



Derabassi



Durgapur – Unit I



Durgapur – Unit II



Erode



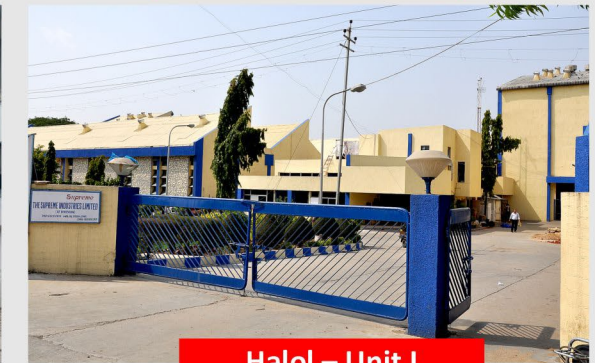
Ghiloth



Guwahati Unit I



Guwahati Unit II



Halol – Unit I

# VIRTUAL TOUR OF PLANTS

**Supreme**<sup>®</sup>  
People who know plastics best



Halol – Unit II



Halol – Unit III



Hosur



Jadcherla



Jalgaon – Unit I



Jalgaon – Unit II



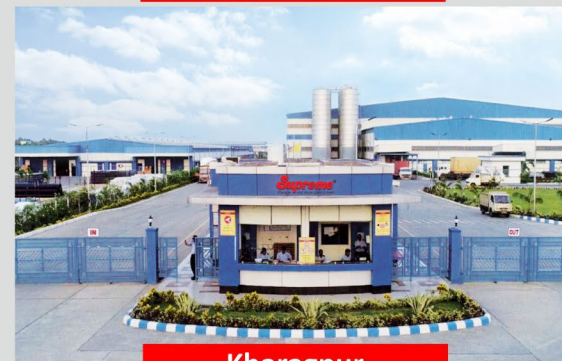
Kanhe



Kanpur – Unit I



Kanpur – Unit II



Kharagpur



Khopoli



Malanpur – Unit I

# VIRTUAL TOUR OF PLANTS



Malanpur – Unit II



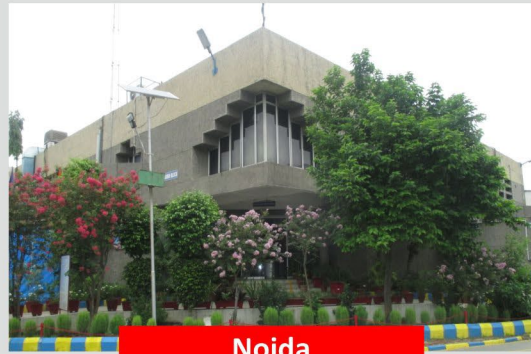
Malanpur – Unit III



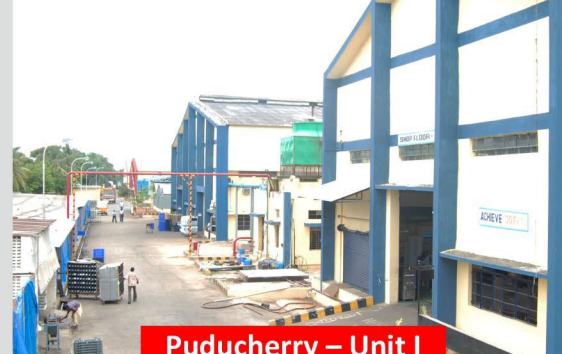
Malanpur – Unit IV



Neemrana



Noida



Puducherry – Unit I



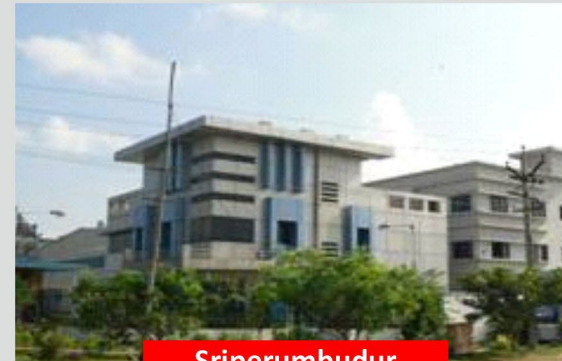
Puducherry - Unit II



Sangli



Silvassa



Sriperumbudur



Thimmapur



Urse

# BRAND PROMOTION & AWARENESS

## ❖ Participation at Exhibitions – PLASTINDIA-2026



# BRAND PROMOTION & AWARENESS



## ❖ Launch of Griham, Moho and Valvion at Plastindia



PlastIndia 2026 - Unveiled MOHO – Premium Bath Fittings and VALVION – Advanced Industrial Valves



Griham (Doors, Windows, Glass & Accessories), New Business Vertical, Officially Launched at PlastIndia 2026

# BRAND PROMOTION & AWARENESS

**Supreme**<sup>®</sup>  
People who know plastics best

## ❖ Launch of Low Noise Piping System



Company has launched its new low-noise Polypropylene drainage systems – Serene and Serene Plus With the presence of Supreme and Poloplast management.

# BRAND PROMOTION & AWARENESS

## ❖ Participation at Exhibitions



Foam Expo 2026, Germany



Novi Detroit 2025, USA



Big 5 Global 2025, Dubai



IFFA 2025, Frankfurt

# BRAND PROMOTION & AWARENESS

## ❖ Participation at Exhibitions



India Energy Week Goa Jan 2026



Bake Expo - 2026, Kochi

# BRAND PROMOTION & AWARENESS

## ❖ Participation at Exhibitions



Plumbex 2026, Bengaluru



AceTech 2025, Delhi



Kisan Exhibition 2025, Pune



Fire India 2025, Mumbai

# BRAND PROMOTION & AWARENESS



## ❖ Dealers/Plumber/Engineers/Retailer's Meet and Workshops



Plumbing Workshops at various location



Engineer's Meet at various location



Retailer Meet at various location

# BRAND PROMOTION & AWARENESS

## ❖ Knowledge Center Visits



Malanpur Knowledge Center Visit



Erode Knowledge Center Visit

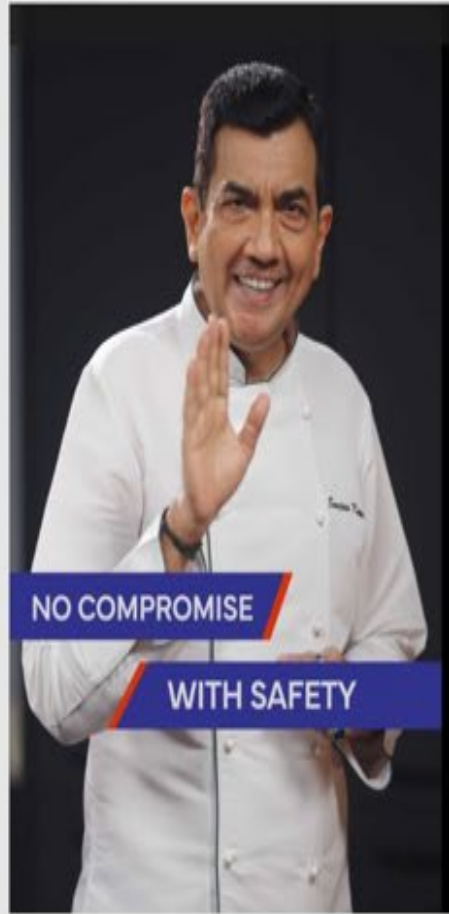


Gadegaon Knowledge Center Visit

# BRAND PROMOTION & AWARENESS

**Supreme**<sup>®</sup>  
People who know plastics best

## ❖ Collaboration with Mr. Sanjeev Kapoor



Renowned Master Chef Sanjeev Kapoor, in collaboration with Indian Oil, places his trust in the next generation of LPG solutions – Supreme Composite Kavach Type IV Cylinders.

## ❖ Various Digital Initiatives

- Robust website [www.supreme.co.in](http://www.supreme.co.in) which imparts in-depth knowledge about all Supreme business verticals.
- Presence on various Social media platforms like Facebook, Instagram, Linkdin, Youtube etc which helps in constant consumer connect
- Various digital promotional activities are taken up like Google Search Engine Marketing, Digital TVC promotion, Android & IOS app for Pipe and Furniture etc
- Brand Promotion through various trade magazine by way of advertisements and editorial write-ups through various trade magazines.
- Participation in various national and international exhibitions.
- The company has set-up 5 knowledge centers for imparting knowledge on best plumbing practices.
- Regular workshops for professional plumbing training programs across the country.

# SUSTAINABILITY

We are committed to sustainable use of plastic and constantly innovating to develop solutions. As a company, we take several measures to ensure that we walk the sustainability path. Few of our efforts are as follows

Increase the use of renewable energy from **25% to 35% of the total energy requirement.**  
(FY 25-26 RE Mix 29%)

**33 manufacturing units RE Presence**  
(Solar/Wind/Hybrid) energy.

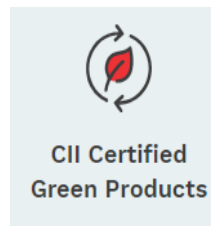
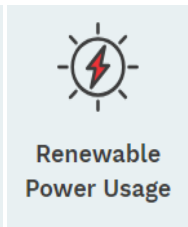
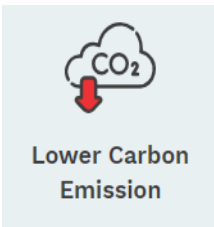
Aim to achieve a reduction of **carbon emission by 1,00,000 tons.**

88,829 TCo2e **Emission Reduced** during FY 25-26

**Solar Capacity- 42.32 Mwp**  
**RE Investment- Rs. 140 Cr**  
**(Including Off Site)**

**CDP Reporting**  
**DJSI Reporting**

**First Indian** Company in building product category  
**SBTi Net Zero Target Validated**



Kharagpur Unit



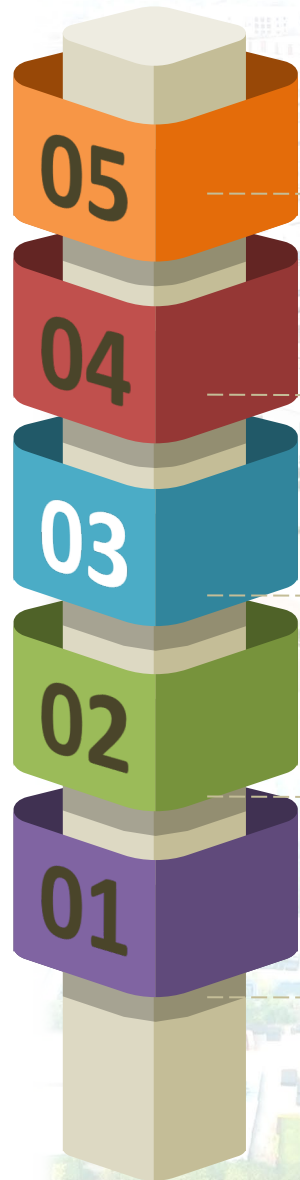
Sangli Unit



Kanpur Unit - II

# SUSTAINABILITY

## Renewable Energy: Driving Sustainable Operations



### Emission Reduction

88,829 tCO2 emission reduction during FY 2025-26

### Renewable Units

- Hybrid Power: 254 Lakh Kwh
- Wind Power : 136 Lakhs Kwh
- Solar Power : 868 Lakhs Kwh

### Sustainable Products

- 13 Nos of Green Certified Product by CII

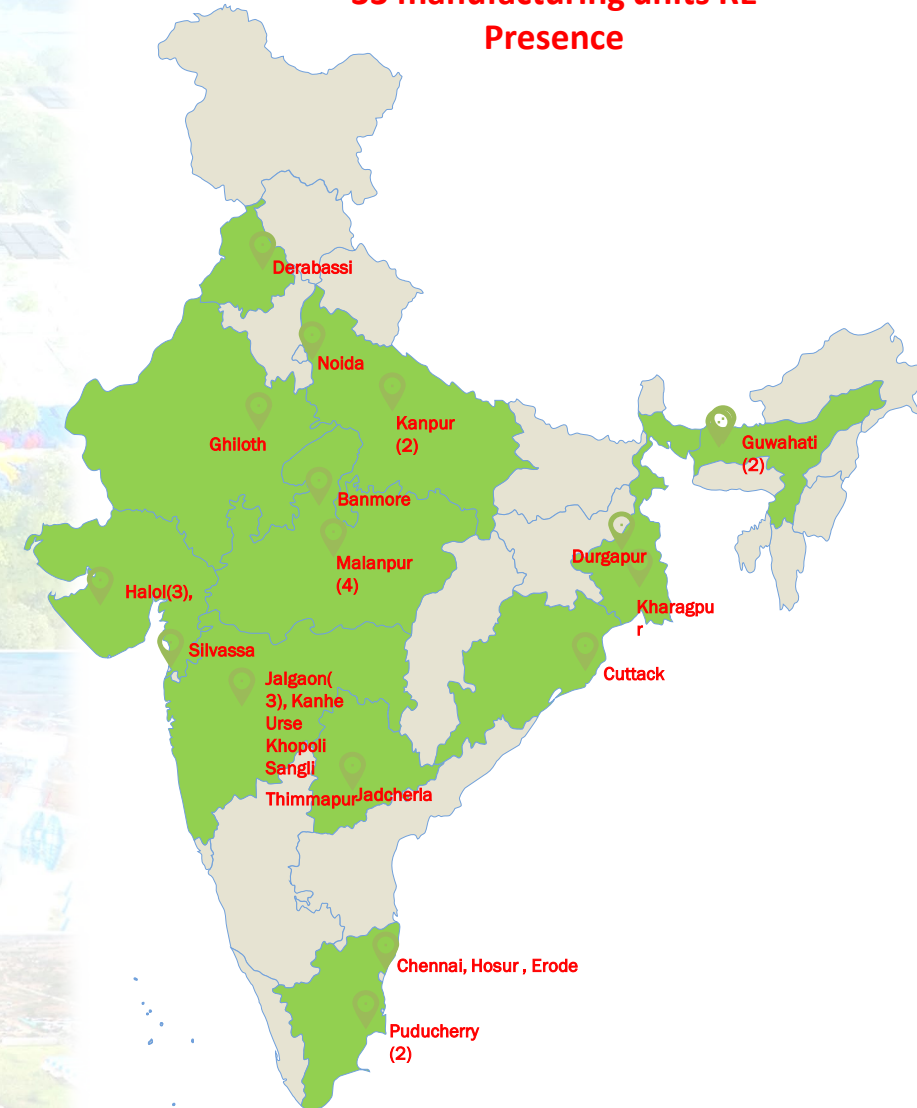
### RE Presence

- 33 Plants RE Presence out of 35 Plants

### Energy Consumption

- RE Mix : 28.93 %
- Grid : 70.56 %
- D.G : 0.51 %

### 33 manufacturing units RE Presence



# SUSTAINABILITY

## ESG Rating (Present)



A



**55**  
ESG Score



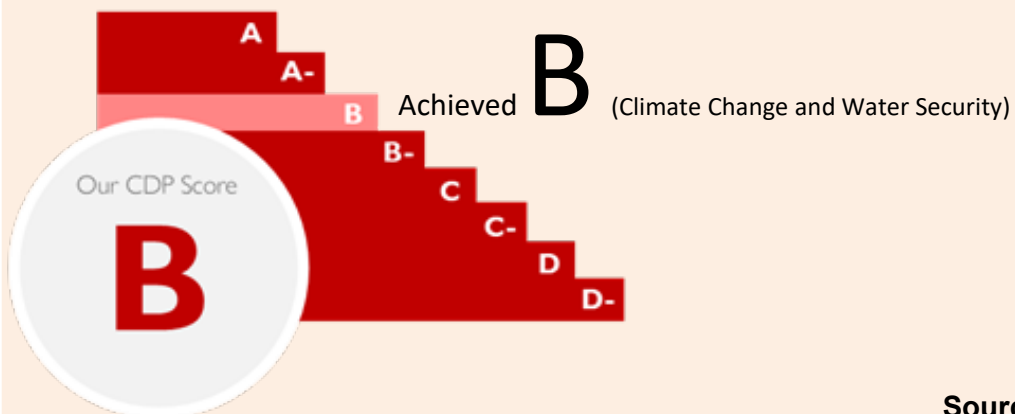
**52**  
ESG Score



**66**  
ESG Score



**69**  
ESG Score



## Ratings Agencies

**2023    2022    2021**

DJSI CSA	22 / 100	22 / 100	13 / 100
CDP: Climate Change	F	F	F
CDP: Water Security	F	F	F
Crisil ESG Ratings	57 / 100	50 / 100	-
NSE ESG Ratings	-	-	-
SES ESG Rating	72 / 100	-	-

# AWARDS & ACCOLADES



**CII-EHS Excellence Award -2024 For Commitment In EHS Practices In Manufacturing (Process Sector)**



**Grow Care India Water Management Platinum Award 2025 to MP PVC Unit**



**Indian Chamber of Commerce 6th Green Urja and Energy Efficiency Excellence Silver Award to Erode Plant**



**CII- Best Sustainability Kaizen for project optimizing Backwash of the Dual Media Filter- Platinum Award**



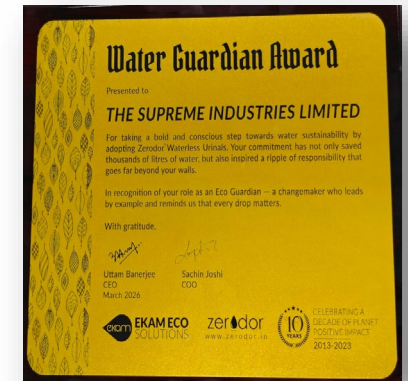
**Skooh Award for Energy Efficiency-2025**



**Grow Care India Water Management Gold Award 2025 to Kanpur Unit**



**Indian Chamber of Commerce 6th Green Urja and Energy Efficiency Excellence Bronze Award to MP PVC Plant**



**Ekam Eco Solutions Water Guardian Award Zerodor Water Urinals**

# AWARDS & ACCOLADES

## CII 26<sup>th</sup> National Award for Excellence in Energy Management 2025



Excellent Energy Efficient Unit  
Jalgaon- I and MP PVC

Energy Efficient Unit  
Hosur, Noida, Gadegaon and Jadcherla



Manufacturing Plants at Jadcherla and Kharagpur of The Supreme Industries Ltd have won Gold award in the prestigious SEEM National Energy Management Awards 2024 in Plastic Category for attaining the Excellence in Energy Conservation and Management & outstanding achievements in energy efficiency, innovation, and sustainability across India



The Supreme Industries Limited Pipe & Fitting Division Malanpur & Jadcherla EHS Team Got the Bronze Award CII-EHS Excellence Award -2024 For Commitment In EHS Practices In Manufacturing



Supreme has received the Uttar Pradesh Leadership Awards 2025 at Lucknow for being an "Organization with Sustainable Practices"

# AWARDS & ACCOLADES



**Dun & Bradstreet - India's Top Value Creator 2025**

The Company has been featured as **India's Top Value Creator 2025** in the Plastic & Plastic Products category at event organized by Dun & Bradstreet.

# AWARDS & ACCOLADES



## Export Excellence Award

Company has received **Export Awards** in various product categories through **Plexcouncil** (Plastic export promotion council under ministry of Commerce) for the years 2023-2024 & 2024-25.

# THE INTANGIBLES – BEYOND NUMBERS

- **Large and diverse production network** - Saves on freight costs and time to market its products
- Portfolio of several **Patented Products & Brands with focus on value added products.**
- **Fiscal benefits** due to plants located in backward areas – savings to invest for better infrastructure
- **Technical collaborations** with international players, to supplement its production capabilities and cater to new application coupled with low cost Indian manufacturing base
- **In-house design centre** – enabling to launch innovative products
- High economies of scale and **efficient centralised procurement of raw material**
- **Countrywide Distribution Network**
- **Play on INDIA's growth story** – Agriculture, Infrastructure, Housing , Packaged Foods, Sports Goods, Potable Water Supply & Sanitation , Auto, Electronics, Horticulture, Floriculture etc. Most industries are the thrust areas of the Government discernible by the huge outlays earmarked for their development. Government has taken several initiatives to boost export of manufactured goods.

# ADDRESSING RISKS

- **Raw Material Costs / Availability Risk**

Supreme Industries' operating profitability is moderately susceptible to volatility in prices of its key raw materials—poly vinyl chloride resin, polyethylene, and polypropylene; the prices of these commodities are linked to movements in crude oil prices

- Widening its Sourcing base
- Monitoring external environment and evaluating alternate availability for uninterrupted supplies
- The company is taking initiatives to enhance the share of the high-margin speciality products in its portfolio
- Maintain cost competitiveness through
  - Continuously enhancing operational efficiencies
  - Leveraging on Economies of Scale
  - Effective Working Capital Management

- **Talent Management – Human Resources Risk**

Developing, retaining and recruiting key talent is key to achieve Company's growth plans and aspirations

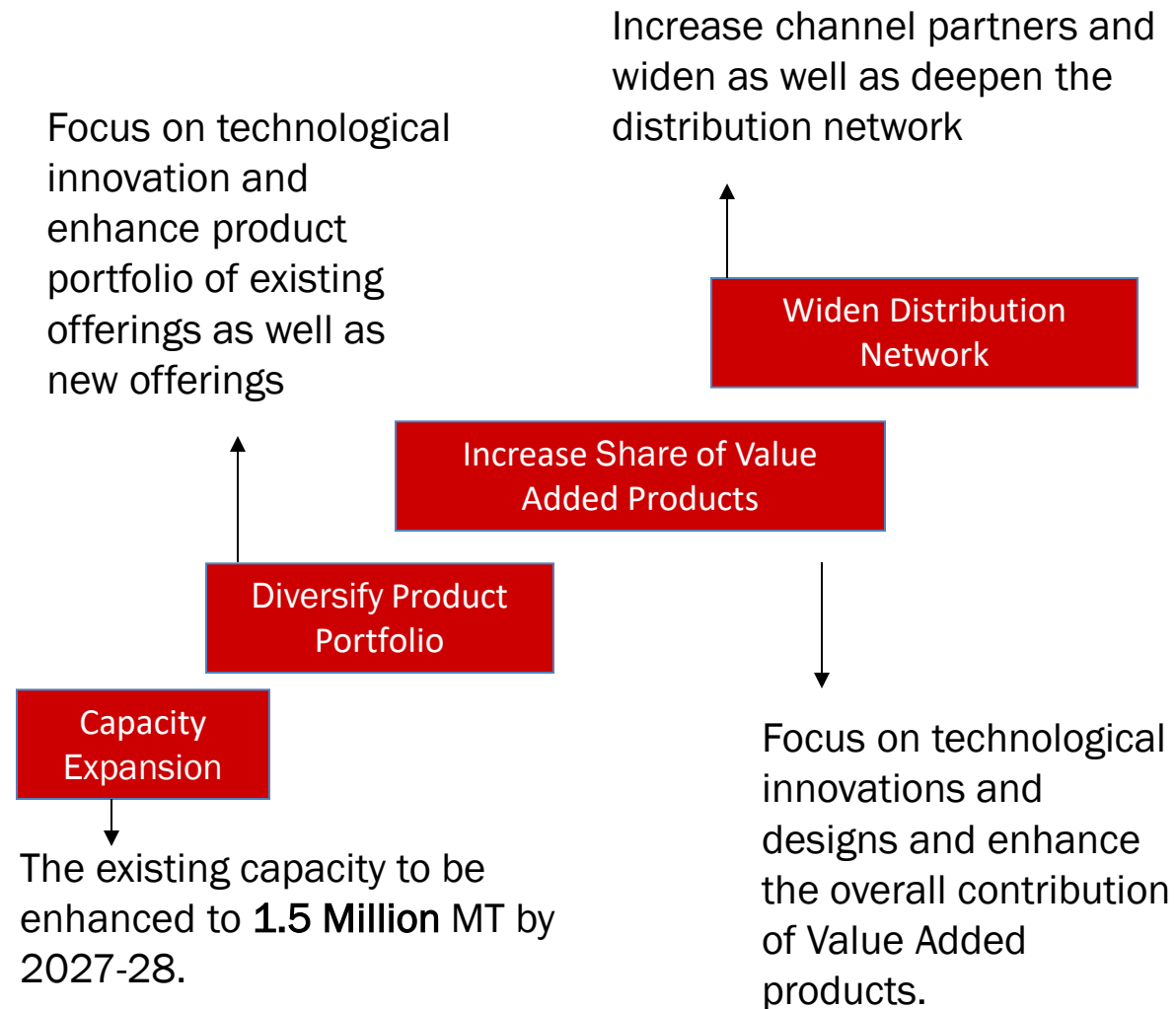
- On boarded senior managerial personnel – Chief Human Resource Officer to oversee all related activities
- Structured process for identifying critical roles & assessing potential talent
- Designing strategic **learning & development programs** to bridge current gaps and develop skills linked to future growth

- **Information Technology Risk**

Digital attacks on systems, networks and programs capable of interrupting normal business processes are common threat to industry apart from leakages/misuse of confidential information

- Robust security mechanism in place and being upgraded on continuous basis
- Robust endpoint data protection EDR system in place
- Real time monitoring, high availability of network & Disaster Recovery is in place

# THE WAY FORWARD



## The Way Forward

- To remain Debt free
- To remain focused on Core business of Plastics and related products
- To remain on the path of Cost optimization
- To remain focused to boost Exports

# THE WAY FORWARD

## ➤ Product Segment Wise Expansion Plan

- Regular Capex at existing 35 plants
- New Greenfield units at Patna, Jammu, near Gadegaon and near JNPT
- Expected to add more new locations going forward
- Total capex envisaged of about Rs.1000 crores during 2026-27

## ➤ Diversify Product Portfolio

- Increase range of Products within existing product lines
- Patented Cross Plastic Film Product
- Large Varieties of Pipe Fittings
- Fusion Furniture
- Protective Packaging Innovative Products
- Special varieties of Performance Packaging Film
- PERT Piping System
- O-PVC Piping System

- Polyolefin Fittings by compression moulding and Electrofusion process
- PP acoustic Piping System
- CNG Cylinders
- uPVC Windows & Doors
- Industrial valves
- Rainwater harvesting & infiltration

## ➤ To Widen Distribution Network

- Increase reach in existing locations and capture market share in untapped locations
- Strengthen and revamping channel partners and increase the distribution network, which at present is over 7,000+ channel partners.

## ➤ To Increase Share of Value Added Products: VA products are those where OPM > 17%

Rs. In Crores

	2025-26			2024-25		
	Total Net Turnover	Share of Specialty Business	Specialty Business Turnover	Total Net Turnover	Share of Specialty Business	Specialty Business Turnover
Total	11133	42%	4677	10384	39%	4060

# COMMITMENT TO SHAREHOLDERS



## Last 6 years Dividend Payout History

March Year Ending	Total Dividend- Outgo Crores	As a % of Face Value	Per Share Amount Paid in Rs. on FV Rs.2 per share
2026	457.30	1800%	36.00
2025	431.89	1700%	34.00
2024	381.08	1500%	30.00
2023	330.27	1300%	26.00
2022	304.87	1200%	24.00
2021	279.46	1100%	22.00

## Regular Bonuses since Inception

Year	Ratio
2006	1:1
1992	1:1
1988	1:1
1986	4:5
1981	2:5
1978	3:5

Stock split in the ratio of 5-for-1 on October 19, 2010 as a record date.

- I. Over the years, Supreme has rewarded its shareholders with constant dividends year after year. Payout ratio between 35 to 50% of PAT.
- II. There is timely bonus given to shareholders to create wealth for them
- III. Efficient capital allocation – Buy back of shares in 2008-09 at average price of Rs.22 against present price of Rs. 3759. Appreciation in value by about Rs. 4142 crores
- IV. The Total Shareholder Return (TSR) for last 10 years is CAGR 18 % i.e. an amount of Rs. 100 invested in The Supreme Industries Limited Shares on 01 April' 2010 have increased 207 times as on 31<sup>st</sup> Mar'2026.

# A RESPONSIBLE CORPORATE CITIZEN



## CSR at a Glance: Governance, Focus Areas, and Footprint

### Structured CSR Governance Model

CSR initiatives are driven by **SUPREME FOUNDATION** with a focus on measurable, sustainable social development outcomes.

### Focused Thematic Areas

Key CSR themes include **Education, Healthcare, Sanitation, Community upliftment, and Environmental sustainability.**

### Geographic Footprint and Impact

Initiatives mainly target underserved rural areas in Rajasthan and surrounding areas of the various plant locations of the Company.

### Alignment with ESG Principles

CSR programmes support human capital, inclusivity, public health collaboration, and environmental responsibility aligned with ESG goals.



# A RESPONSIBLE CORPORATE CITIZEN



## FY 2025–26 Impact Highlights: Education, Health, Hygiene, Environment



### Education Infrastructure & Support

Education initiatives scaled up in FY 2025–26 with outreach across 710 schools/colleges, supported by more than 1700 volunteers. The programme benefitted 1.14 lakh+ students, reflecting year-on-year growth in institutional coverage, volunteer engagement, and student impact through strengthened educational infrastructure and educator support.

### Technology-Enabled Learning

Creating platform for rural children participation in structured educational activities including digital learnings through digital boards, Computer Buses and microphones for educators to enhance teaching and student engagement.

### Sanitation & Gender Inclusion

Installed 65 incinerator machines in girls toilets across 56 schools, supporting attendance and dignity for girls.

### Environmental Sustainability Initiatives

Planted over 3 Lakhs trees and collected 3 MT of plastic through recycling in schools and communities.

### Healthcare & Community Welfare

Provided medical volunteer support, mobile dispensary van and digital OPD services; delivered health initiatives and surgeries for vulnerable populations.



# A RESPONSIBLE CORPORATE CITIZEN

**Supreme**<sup>®</sup>  
People who know plastics best



## FY 2026–27 Roadmap: Scaling, Partnerships, and Financial Commitments

### Education and Digital Literacy

Recruitment of specialized teachers and expansion of mobile computer labs to enhance digital literacy in rural schools.

### District-Level Partnerships

Formal collaborations with district education officers to develop smart schools with AI-enabled interactive digital boards.

### Community Development Initiatives

Commitments to public facilities, mobile healthcare, and clean water to support underprivileged communities near plant locations.

### Financial and Strategic Commitments

Multi-year Sponsorship plans of ₹ 5 crores to Plastindia International University for setting up a world-class education hub in collaboration with University of Massachusetts Lowell (UML), USA, for education of students in plastics and polymer engineering and allied disciplines.

The Company proposes to spend ₹ 30 crores on various CSR activities during FY 2026–27.



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# THANK YOU

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