

SH/13/2026  
21<sup>st</sup> January, 2026

National Stock Exchange of India Ltd.,  
Exchange Plaza, 5<sup>th</sup> floor,  
Plot No. C/1, G. Block,  
Bandra-Kurla Complex,  
Bandra (East),  
MUMBAI – 400051

BSE Limited.,  
Market-Operations Dept.  
1<sup>st</sup> floor, New Trading Ring,  
Rotunda Bldg. P.J.Towers,  
Dalal Street, Fort,  
MUMBAI 400023

Sub.: Investor Presentation- December, 2025

Dear Sirs,

Enclosed please find Investor Presentation December 2025.

Please take the same on records

Thanking you,

Yours faithfully,  
For The Supreme Industries Ltd.

  
(R.J. Saboo)  
VP (Corporate Affairs) &  
Company Secretary



Encl.: a/a.

**The Supreme Industries Limited**

Regd. Office : 612, Raheja Chambers, Nariman Point, Mumbai 400021, INDIA.  
CIN : L35920MH1942PLC003554 PAN : AAAC1344F

+91-022-6257 0000 / 6257 0025  
sil\_narimanpoint@supreme.co.in

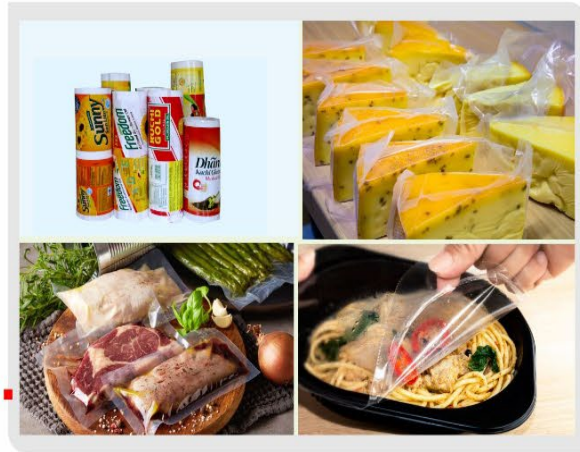
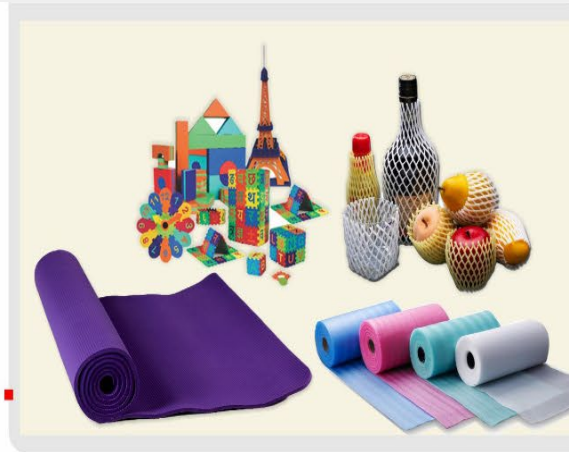
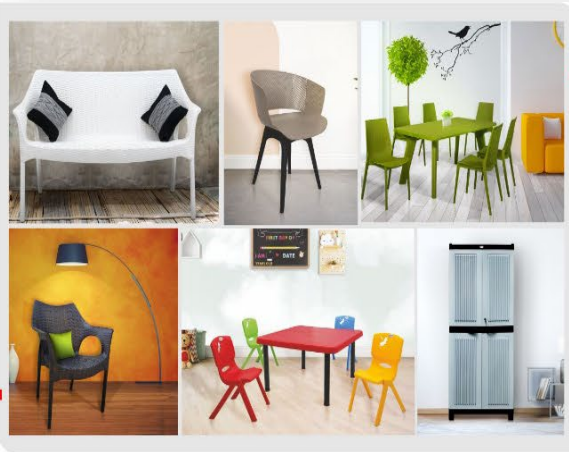


Corporate Office : 1161 & 1162, Solitaire Corporate Park, Bldg. No. 11, 167, Guru Hargovindji Marg, Andheri - Ghatkopar Link Road, Chakala,  
Andheri (East), Mumbai 400 093, INDIA. +91 (022) 6869 0000, 4043 0000 sil\_ho@supreme.co.in www.supreme.co.in

# The Supreme Industries Limited

## Investors Presentation

### 9M - FY 2025-26



# FINANCIAL PERFORMANCE HIGHLIGHTS



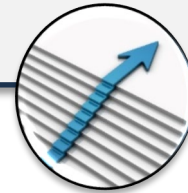
## Sales Volume

**Q3 FY26: 183794 MT**  
▲ 13 % YoY  
▲ 19 % QoQ  
**9M FY26: 522018 MT**  
▲ 10 % YoY



## Revenue

**Q3 FY26: ₹ 2687 Crs.**  
▲ 7 % YoY  
▲ 12 % QoQ  
**9M FY26: ₹ 7690 Crs.**  
▲ 4 % YoY



## EBITDA

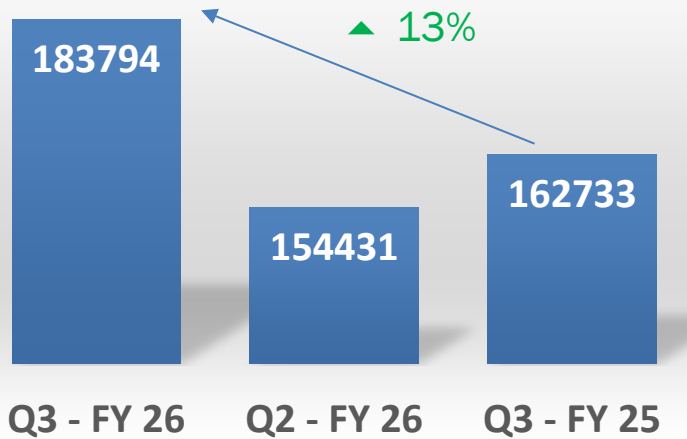
**Q3 FY26: ₹ 314 Crs.**  
▲ 2 % YoY  
▲ 6 % QoQ  
**9M FY26: ₹ 930 Crs.**  
▼ 8 % YoY



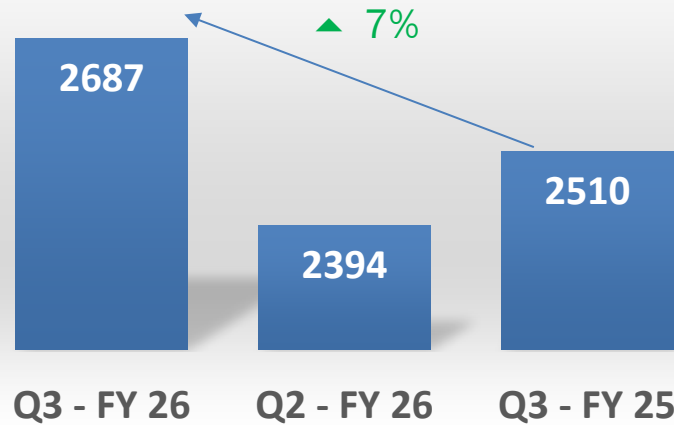
Plastic Pipe Systems | Moulded Furniture | Multilayered Cross Laminated Films | Industrial Moulded Products | Protective Packaging Products | Material Handling Products | Performance Packaging Films | Composite LPG Cylinders

# FINANCIAL PERFORMANCE HIGHLIGHTS

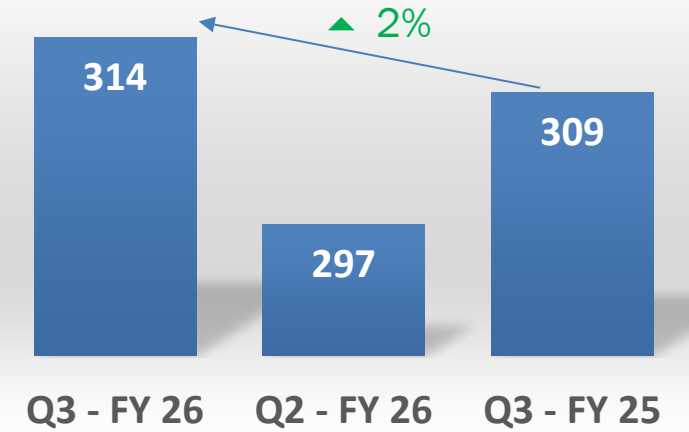
### Sales Tonnage in MT



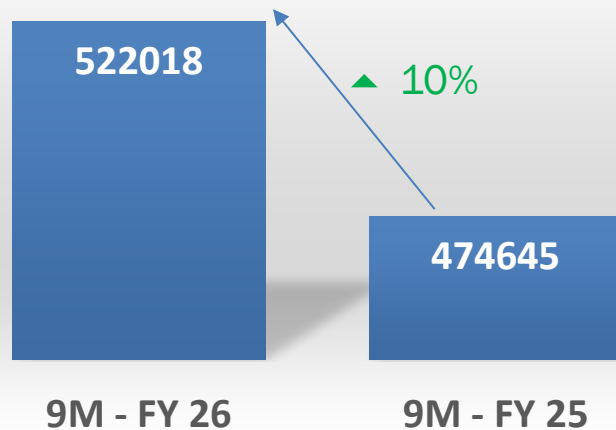
### Revenue (Rs. in Crores)



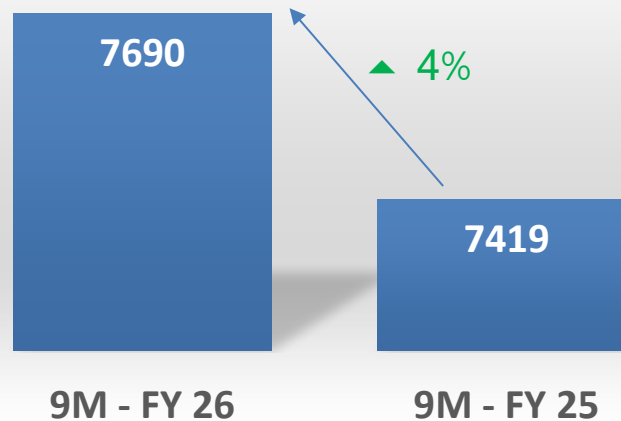
### Op Profit (Rs. in Crores)



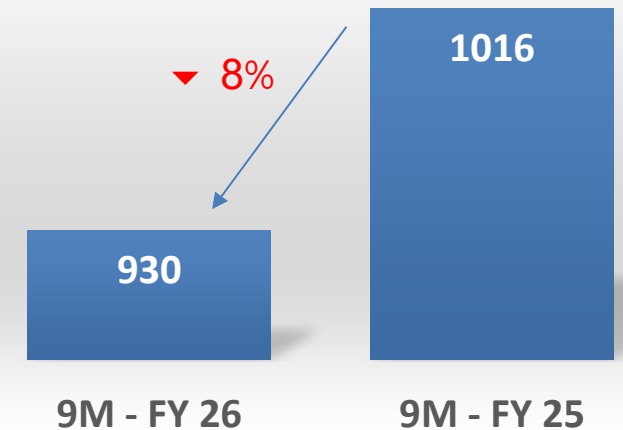
### Sales Tonnage in MT



### Revenue (Rs. in Crores)



### Op Profit (Rs. in Crores)



# SUMMARISED INCOME STATEMENT- STANDALONE

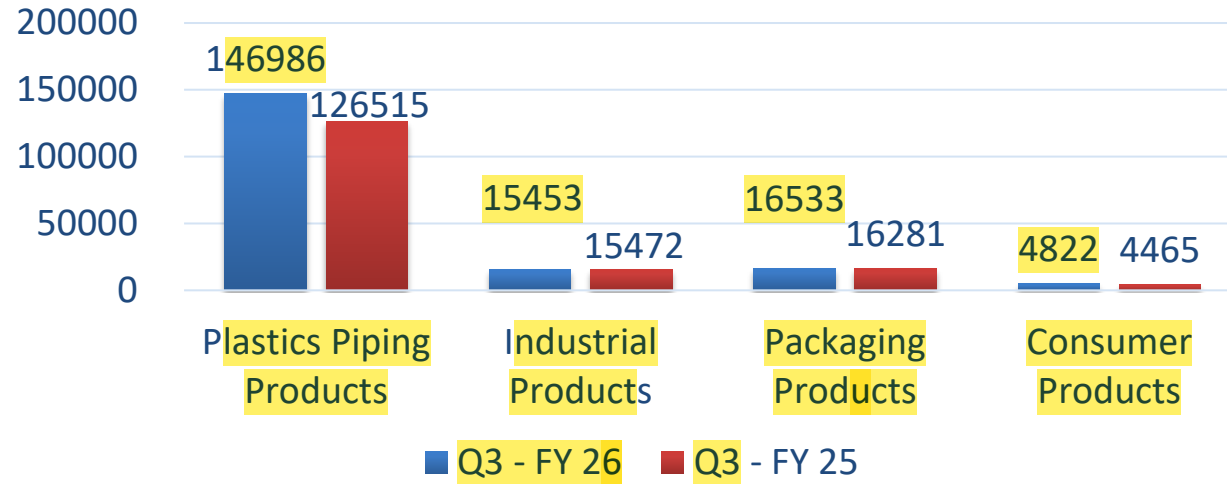


Rs. in Crores

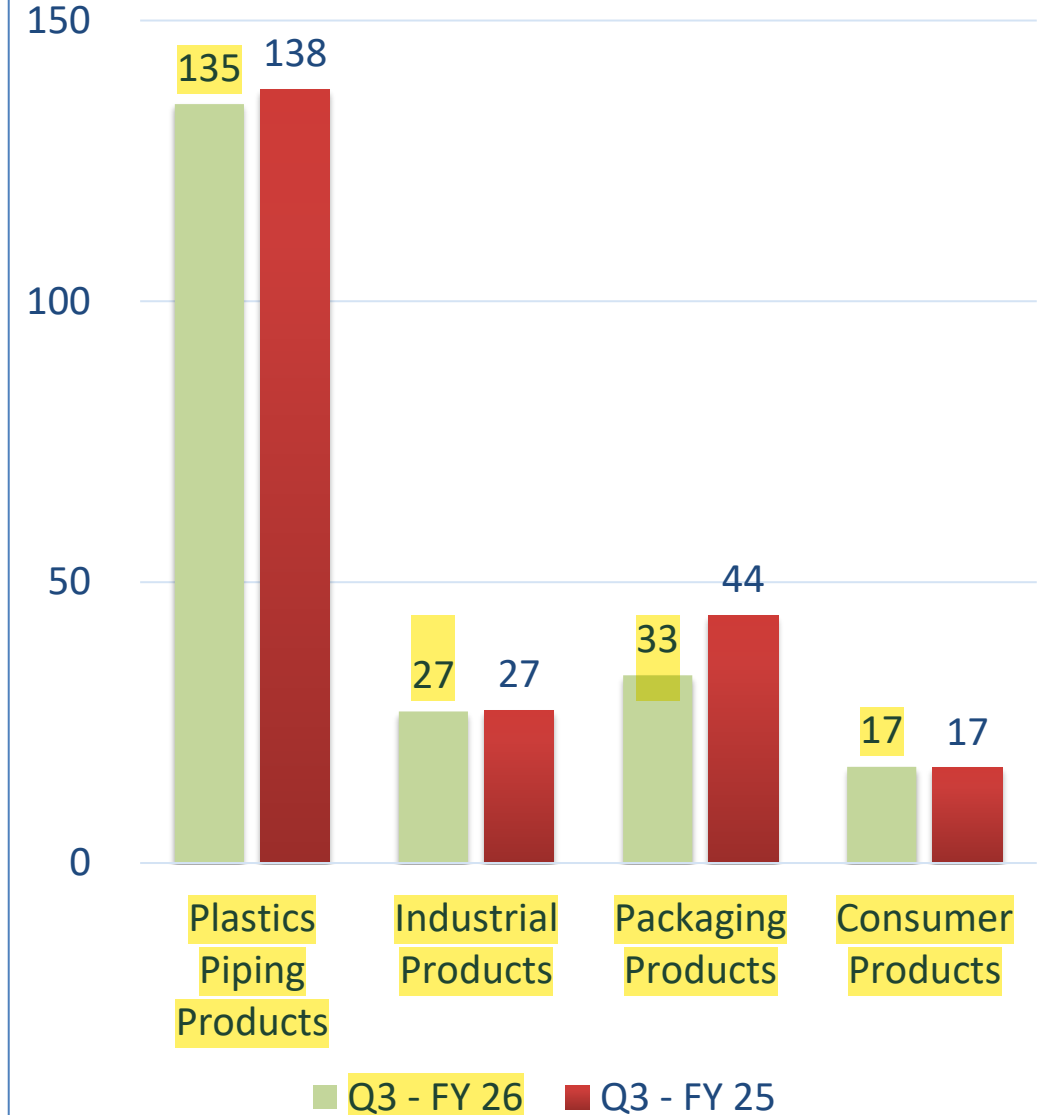
Particulars	Q3 FY26	Q3 FY25	Y-o-Y (%)	9M FY 26	9M FY 25	Y-o-Y (%)	FY 24-25
Plastic goods sold (MT)	183794	162733	12.94%	522018	474645	9.98%	674510
Revenue from operations	2686.94	2509.88	7.05%	7690.02	7419.18	3.65%	10446.25
Raw Material Consumed	1826.98	1728.93	5.67%	5203.44	5013.28	3.79%	7146.45
Employee benefit expenses	155.40	114.82	35.34%	424.20	355.31	19.39%	485.68
Other Expenses	390.72	357.15	9.40%	1132.01	1034.66	9.41%	1381.38
<b>EBITDA</b>	<b>313.84</b>	<b>308.98</b>	<b>1.57%</b>	<b>930.37</b>	<b>1015.93</b>	<b>-8.42%</b>	<b>1432.74</b>
<b>EBITDA (%)</b>	<b>11.68%</b>	<b>12.31%</b>		<b>12.10%</b>	<b>13.69%</b>		<b>13.72%</b>
Depreciation	109.51	91.29	19.96%	306.89	267.26	14.83%	358.61
<b>EBIT</b>	<b>204.33</b>	<b>217.69</b>	<b>-6.14%</b>	<b>623.48</b>	<b>748.67</b>	<b>-16.72%</b>	<b>1074.13</b>
Other Income	18.23	23.37	-21.99%	94.09	100.37	-6.26%	112.82
Finance Cost	11.39	2.98	282.21%	19.98	8.93	123.74%	11.90
<b>PBT</b>	<b>211.17</b>	<b>238.08</b>	<b>-11.30%</b>	<b>697.59</b>	<b>840.11</b>	<b>-16.96%</b>	<b>1175.05</b>
Tax Expenses	52.70	58.44	-9.82%	168.47	204.94	-17.80%	278.25
<b>PAT</b>	<b>158.47</b>	<b>179.64</b>	<b>-11.78%</b>	<b>529.12</b>	<b>635.17</b>	<b>-16.70%</b>	<b>896.80</b>
EPS (in INR)	12.48	14.14		41.65	50.00		70.60
Cash EPS (in INR)	21.10	21.33		65.81	71.04		98.83

# KEY SEGMENT PERFORMANCE – Q3 – FY26

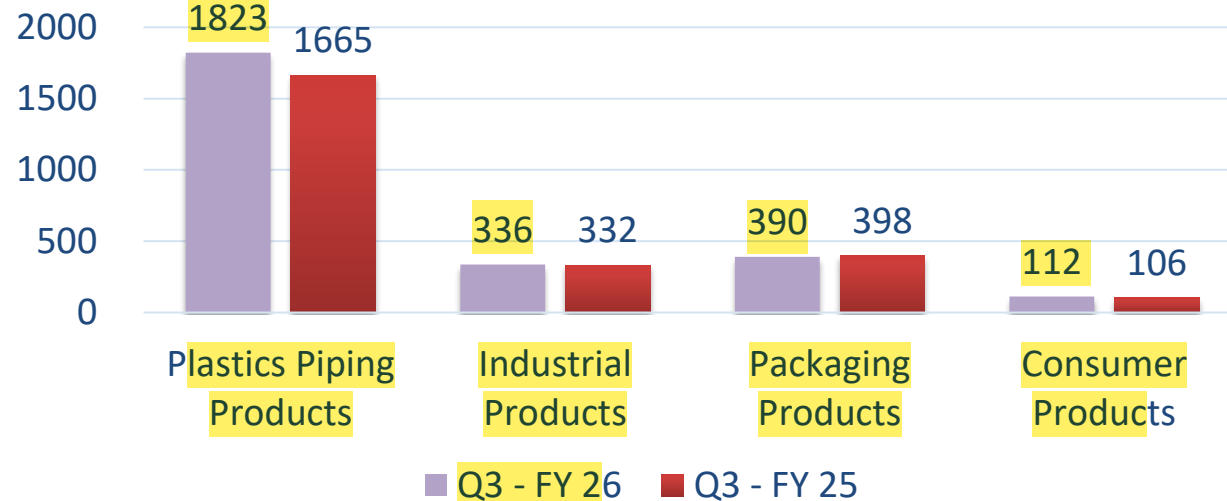
### Sales Tonnage (MT)



### EBIT (Rs. in Crores)

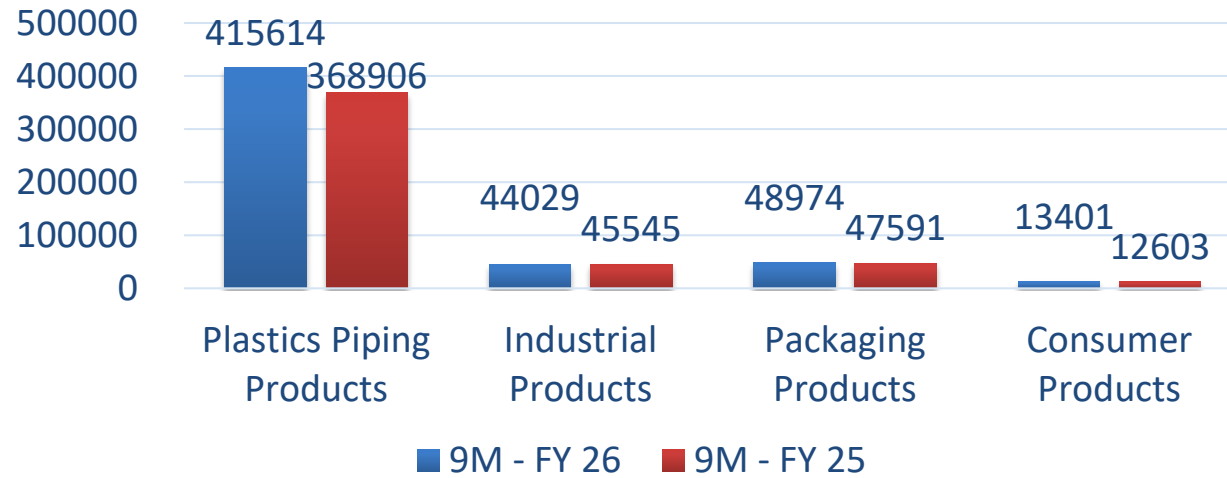


### Revenue (Rs. in Crores)

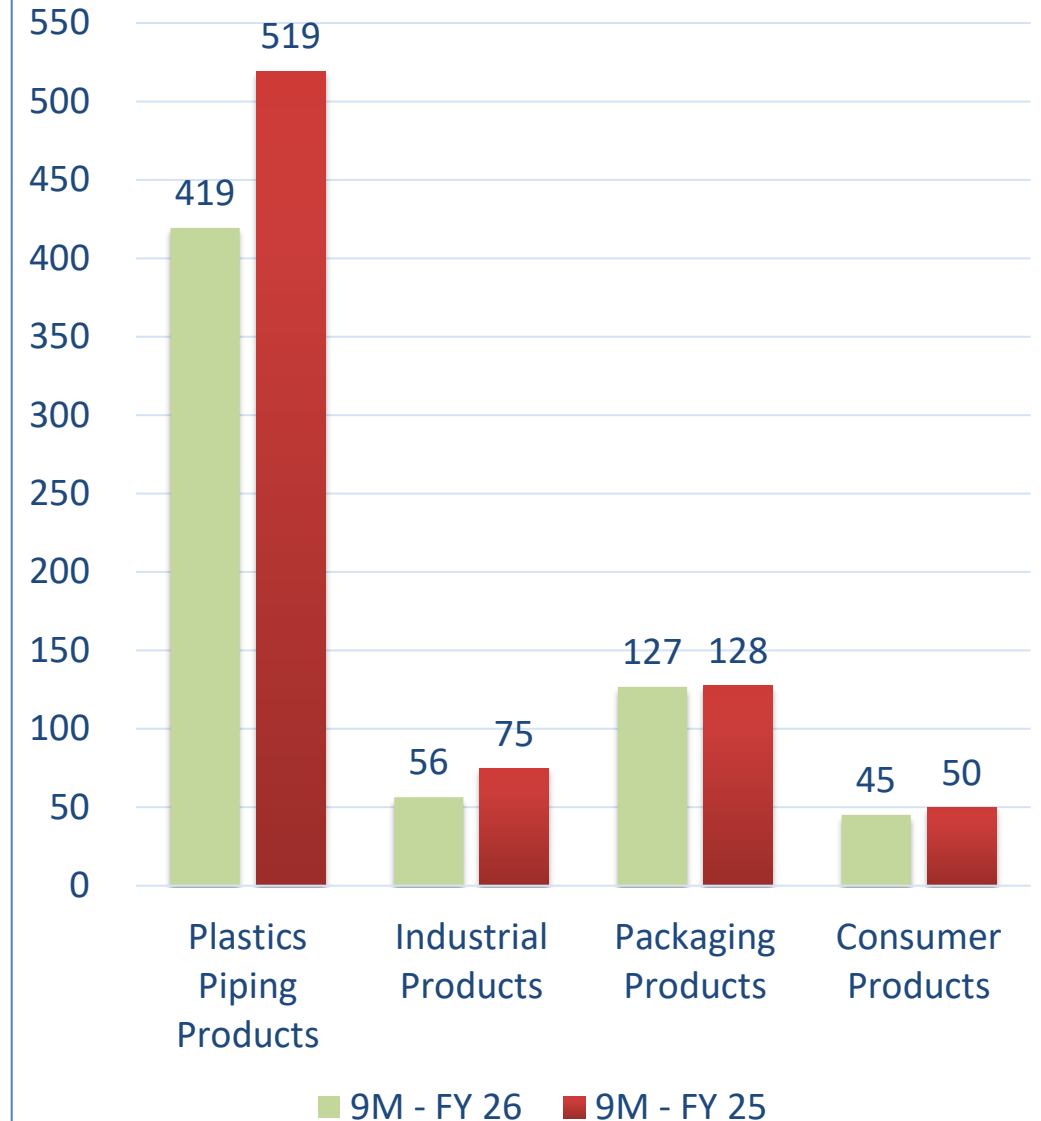


# KEY SEGMENT PERFORMANCE – 9M – FY26

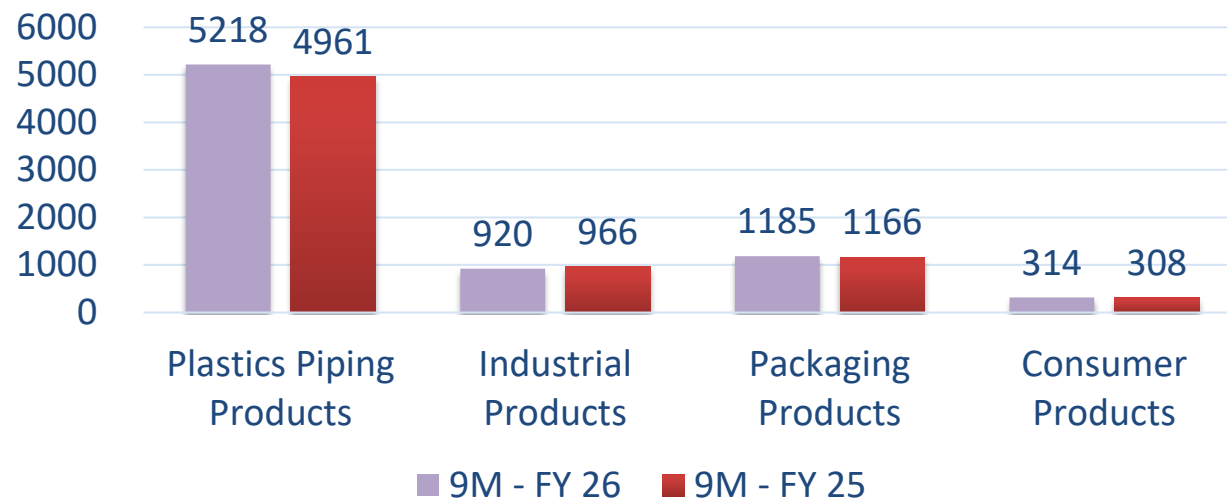
### Sales Tonnage (MT)



### EBIT (Rs. in Crores)



### Revenue (Rs. in Crores)



# THE SUPREME GROUP

**Supreme**<sup>®</sup>  
People who know plastics best



**Supreme**<sup>®</sup>  
People who know plastics best

## The Supreme Industries Ltd

1. State-of-the art production facilities across PAN India
2. Location – 35 Manufacturing Plants
3. Manufacturers of –
  - Piping systems
  - Industrial products
  - Furniture
  - Material Handling Products
  - Protective packaging
  - Cross laminated films
  - Performance films
  - Composite Products

### **Supreme Industries Overseas (FZE)**

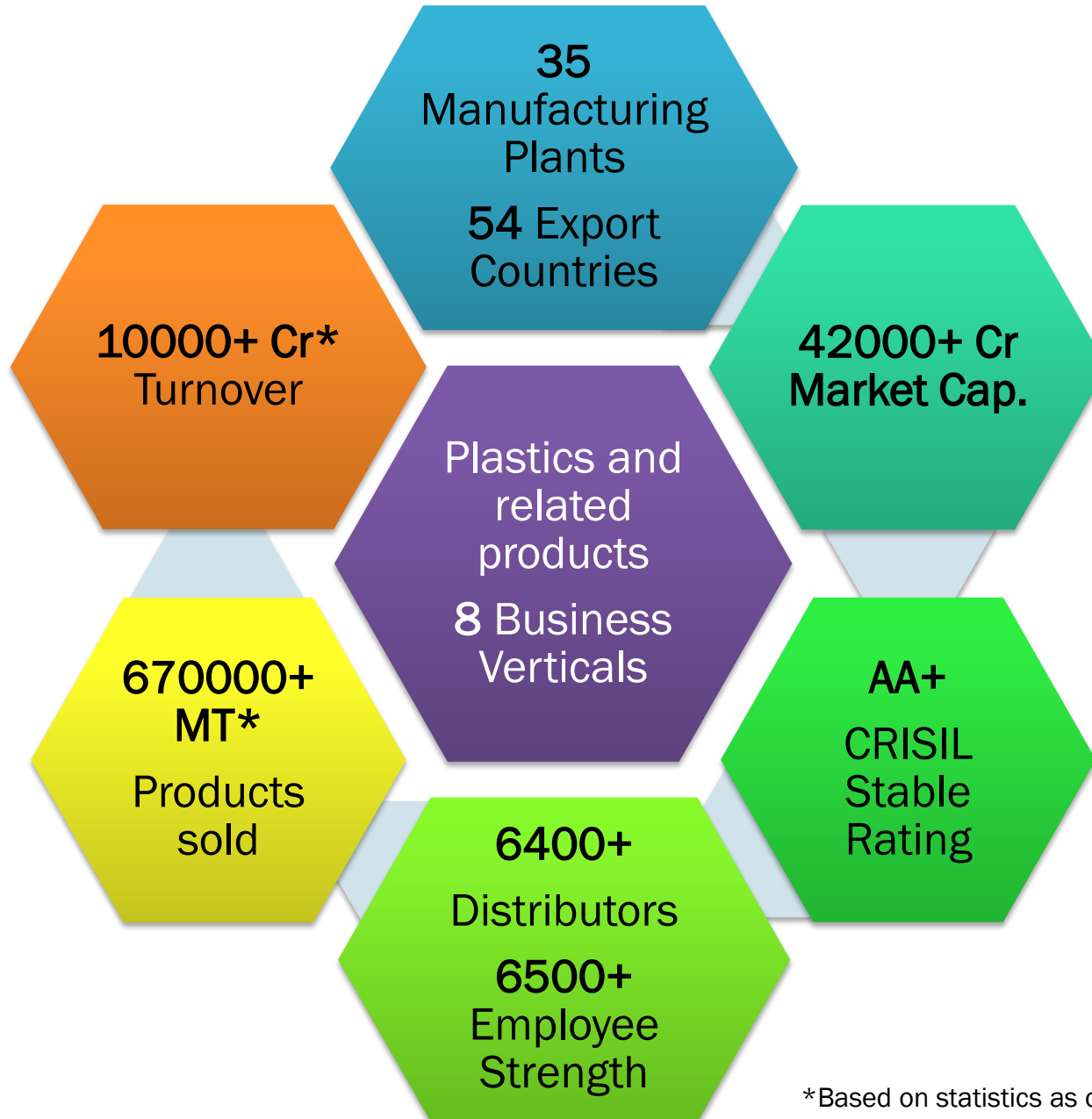
A wholly owned subsidiary, in the United Arab Emirates.



## Supreme Petrochem Ltd

1. State-of-the art production facilities
2. Location – Amdoshi – Wangani Village near Nagothane in District Raigad Maharashtra & New Manali Town near Chennai in Tamil Nadu.
3. Manufacturers of –
  - Polystyrene (PS)
  - Expandable Polystyrene (EPS)
  - Specialty Polymers and Compounds (SPC)
  - Extruded Polystyrene Foam Boards (XPS)
  - Styrene Methyl Methacrylate (SMMA)
  - Acrylonitrile Butadiene Styrene (ABS)

# THE SUPREME INDUSTRIES LTD. AT A GLANCE *Supreme*<sup>®</sup> People who know plastics best



Founded in 1942,  
80+ years in the industry

Powered by a robust infrastructure and expertise, Supreme is India's largest plastic manufacturing and processing company.

\*Based on statistics as of 31<sup>st</sup> March 2025

# THE SUPREME INDUSTRIES LTD. AT A GLANCE



## USP

- Manufacturing facilities spread across the country.
- Diversified product portfolio with established Brand Equity
- Significant Market Share in each of the verticals
- Strong Cash Flows to fund expansion plans
- Pan India Distribution Network and Reach
- Consistent increase in revenues from speciality and value added products
- Cost efficient raw material procurement capability
- User of diverse plastics materials
- Invulnerable from import substitutes.
- Optimisation of shareholder value
  - Higher ROACE
  - Liberal dividend payout

# A CURTAIN RAISER– THE SUPREME INDUSTRIES LTD. *Supreme*<sup>®</sup>

People who know plastics best

## VISION STATEMENT

“TO GROW BUSINESS WITH DIGNITY & RESPECT”

## PURPOSE

“TO ADD REAL VALUE TO SOCIETY”

## MISSION STATEMENT

- To conduct business with ethical practices and WALK OUR TALK
- To offer consistent products Services with uncompromising quality supported by continuous improvements and Innovations, thereby exceeding Customer Expectations
- To ensure the culture of utmost respect and empowerment to individuals and be catalyst in enhancing their competencies



# ORGANISATION & MANAGEMENT TEAM



## Board of Directors



**Shri B. L. Taparia**  
Chairman



**Shri M. P. Taparia**  
Managing Director



**Shri S. J. Taparia**  
Executive Director



**Shri V. K. Taparia**  
Executive Director



**Shri Rajiv Jalota**  
Independent Director



**Shri Sriram Hariharan**  
Independent Director



**Ms. Ameeta Parpia**  
Independent Director



**Shri Sarthak Behuria**  
Independent Director



**Shri Vipul Shah**  
Independent Director



**Shri Pulak Prasad**  
Non-Executive Director

Supreme has always nurtured a positive and people-first attitude. We express our gratitude by bestowing dignity, equality and sensitivity to our workforce that persistently challenges the status quo with innovation and quality. Every business venture remains rooted in humility, curiosity, empathy towards stakeholders, and perseverance as we move toward sustainability, inclusivity, and success.

**M. P. Taparia**  
Managing Director

## Management Team

- A K Tripathi, Exe. Vice President (Plastic Piping System)
- V L Malu, Exe. Vice President (Industrial Components)
- P C Somani, Chief Financial Officer
- S K Patnaik , COO (Protective Packaging Products)
- Pradeep Kamat, Vice President ( Composite Cylinders)
- Sanjeev Jain , Vice President (Furniture)
- Siddharth Roongta, Vice President (Cross Laminated Films )
- R J Saboo , Vice President (Corporate Affairs) & Company Secretary
- Parag Prabhu, Vice President (Finance)
- Vivek Taparia, President (Packaging)
- Sanjay Mishra, Associate Vice President (MHD)
- Anshul Saboo, Business Head (uPVC Window)

# BUSINESS VERTICALS

## Plastic Piping Division



## Consumer Products



## Packaging Products

- Specialty Films
- Protective Packaging Products
- Cross Laminated Film Products



## Industrial Products

- Industrial Component
- Material Handling Division
- Composite LPG Cylinders



# Plastic Piping System

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Plumbing



Water Tanks



Bath Fittings



Fire Protection



Rainwater Harvesting



Drainage



Waste Treatment & Sanitation



Agriculture



Borewell



Sewage Treatment Plants

**Consumer Products**



SEATINGS



STORAGE



TABLES



MULTIPURPOSE



KIDS RANGE



SETS



STOOLS



BEDS



SMART PEEL LIDDING FILMS



EDIBLE OIL FILM



BARRIER FILMS

### PERFORMANCE PACKAGING FILMS

## Packaging Products

- ✓ Specialty Films
- ✓ Protective Packaging Products
- ✓ Cross Laminated Films
- ✓ Insulation & Acoustics Products



PRE - POST HARVEST SHEETS



RAIN WATER HARVESTING



CIVIL ENGINEERING APPLICATIONS

### MULTILAYER CROSS LAMINATED FILMS



INSU



PROTEC



DURA



FUNJOY



FITSPREE

### PROTECTIVE PACKAGING PRODUCTS

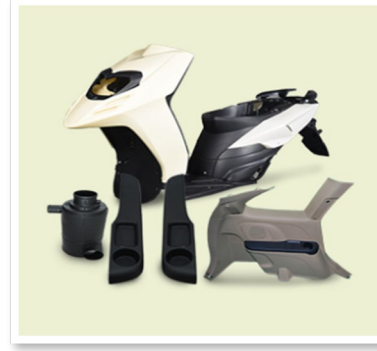
# Industrial Products

- ✓ Industrial Components
- ✓ Material Handling Division
- ✓ Composite Products



**Supreme**<sup>®</sup>  
People who know plastics best

## OTHER APPLICATIONS

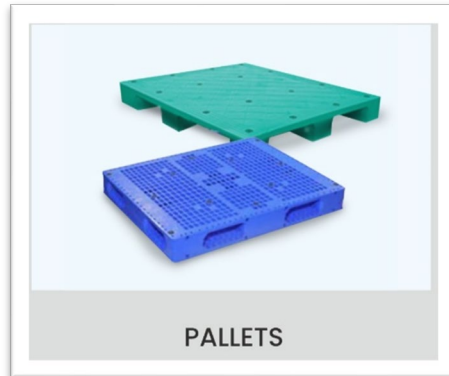


## CONSUMER APPLIANCES

## AUTOMOTIVE PARTS



CRATES



PALLETS



DUSTBINS



CUSTOMIZED



SILPACK

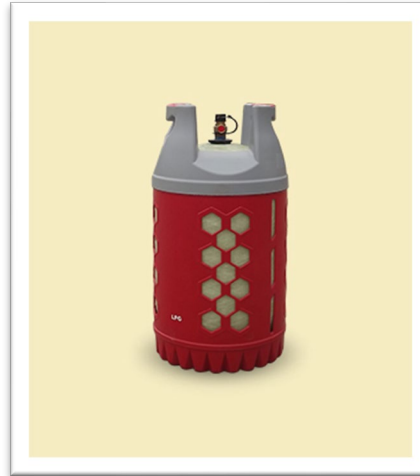
## MATERIAL HANDLING PRODUCTS



12.5 L / 5 KG Propane



18.0 L / 7.5 KG Propane



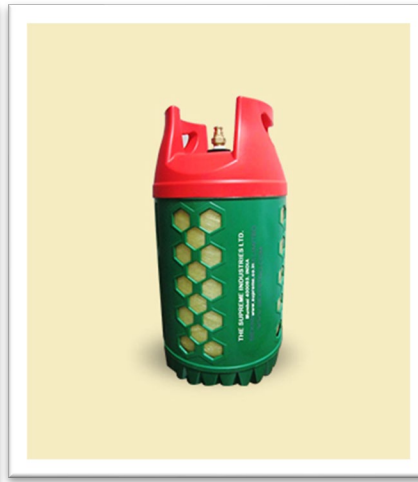
24.5 L / 10 KG Propane

## Composite Products

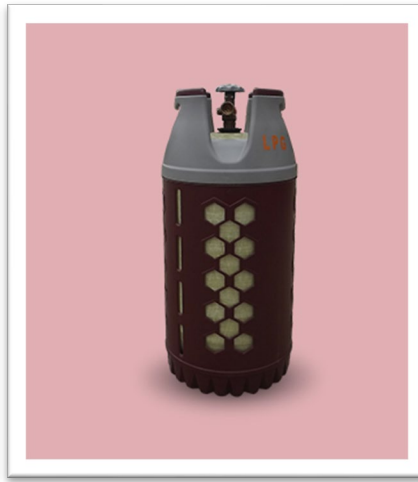
- ✓ LPG Cylinders
- ✓ CNG Cylinders



265L CNG cylinder



26.2 L / 10.7 KG Propane



30 L / 12 KG Propane



36.7 L / 15KG Propane



47.5 L / 20 KG Propane

# SUPREME PRESENCE IN INDIA

## Haryana

- Gurgaon

## Punjab

- Derabassi •Sarsini

## Rajasthan

- Ghiloti •Jaipur-Depot I •Jaipur
- Neemrana •Jaipur-Depot II

## Gujarat

- Halol-Unit I •Sarkhej •Ahmedabad •Halol
- Halol-Unit II
- Halol-Unit III

## Madhya Pradesh

- Malanpur-Unit I •Indore •Indore
- Malanpur-Unit II •Malanpur •Jabalpur
- Malanpur-Unit III
- Malanpur-Unit IV
- Banmore

## Silvassa (Union Territory)

- Silvassa

## Maharashtra

- Gadegaon •Bhiwandi-Depot I •Mumbai-Corporate Office
- Urse •Bhiwandi-Depot II •Mumbai-Registered Office
- Jalgaon-Unit I •Gadegaon •Pune
- Jalgaon-Unit II •Urse-Depot I
- Kanche •Urse-Depot II
- Khopoli •Nagpur
- Sangli •Sangli •Waluj

## Karnataka

- Hubli •Bangalore
- Hubli

## Kerala

- Cochin

## Himachal Pradesh

- Una depot

## Uttarakhand

- Rudrapur •Rudrapur

## Uttar Pradesh

- Noida •Kanpur-Depot I •Noida
- Kanpur-Unit I •Kanpur-Depot II •Kanpur
- Kanpur-Unit II •Kanpur-Depot III

## Bihar

- Patna Depot •Patna

## Assam

- Guwahati-Unit I •Guwahati-Depot I •Guwahati
- Guwahati-Unit II •Guwahati-Depot II

## Jharkhand

- Ranchi •Ranchi

## West Bengal

- Durgapur-Unit I •Durgapur •Kolkata
- Durgapur-Unit II •Kharagpur
- Kharagpur •Kolkata

## Chhattisgarh

- Raipur •Raipur

## Odisha

- Cuttack •Bhubaneswar •Bhubaneswar
- Cuttack

## Telangana

- Jadcherla •Jadcherla-Depot I •Hyderabad
- Thimmapur •Jadcherla-Depot II

## Andhra Pradesh

- Vijaywada •Vijaywada

## Puducherry (Union Territory)

- Puducherry-Unit I •Puducherry •Puducherry
- Puducherry-Unit II

## Tamilnadu

- Erode •Erode •Chennai •Chennai
- Hosur •Hosur
- Sriperumbudur •Coimbatore

- Manufacturing Units 35 Spread Across 11 States & 2 UTs
- Depots (34)
- Branch Offices (21)
- Fabrication Units (9)

# BRAND PROMOTION & AWARENESS

## ❖ Participation at Exhibitions



AceTech, Delhi - 2025



Acetech, Mumbai - Nov 25

# BRAND PROMOTION & AWARENESS

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**AceTech, Bengaluru - 2025**



**IPC, Kolkata - 2025**

# BRAND PROMOTION & AWARENESS

**Supreme**<sup>®</sup>  
People who know plastics best



Kisan Exhibition, Pune - Dec 2025



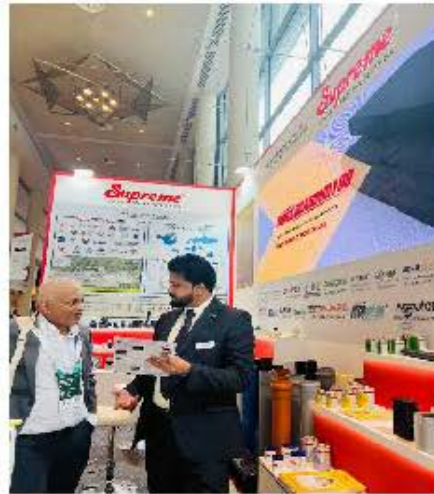
IFAT India, Mumbai - Oct 25

# BRAND PROMOTION & AWARENESS

**Supreme**<sup>®</sup>  
People who know plastics best



GULFOOD Manufacturing, Dubai – 2025



Big 5, Dubai - 2025

# BRAND PROMOTION & AWARENESS

## ❖ Dealers/Plumber/Engineers/Retailer's Meet and Workshops



Plumbing Workshops at Various location

# BRAND PROMOTION & AWARENESS

## ❖ Dealers/Plumber/Engineers/Retailer's Meet and Workshops



Engineer's Meet at Various location

# BRAND PROMOTION & AWARENESS



## ❖ Knowledge Center Visits



Gadegaon Knowledge Centre Visit



Malanpur Knowledge Centre Visit

# BRAND PROMOTION & AWARENESS

## ❖ Hoardings & Retail Shop Branding



Hoarding at Bongaon, West Bengal



Hoarding at Guwahati



S K ENTERPRISES - VSS NAGAR



Hoarding at Muzaffarpur Flyover, Bihar



Traffic Signal at Bankura, West Bengal



SAMAL AND SONS SUPPLIERS - Sailashree Vihar



Unipole at Siwan, Bihar



Pole Kiosk at Purulia, West Bengal



Shop Branding, Bhubaneswar, Odisha

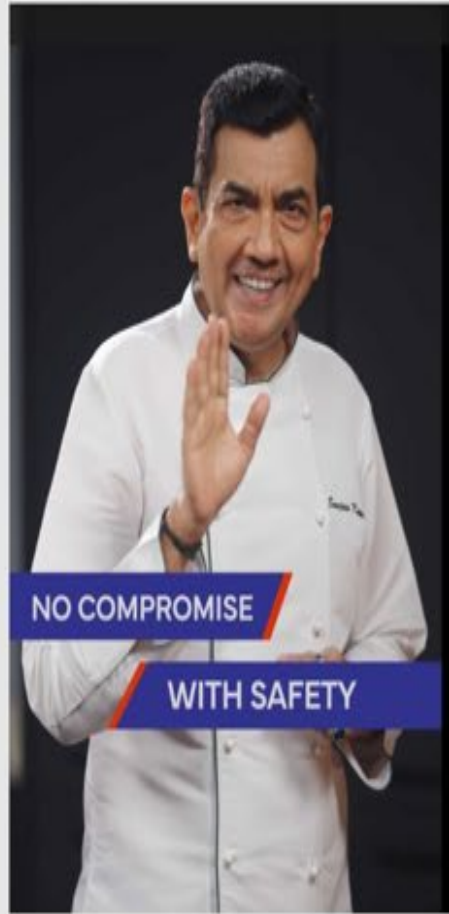


Shop Branding - North East

# BRAND PROMOTION & AWARENESS

**Supreme**<sup>®</sup>  
People who know plastics best

## ❖ Collaboration with Mr. Sanjeev Kapoor



Renowned Master Chef Sanjeev Kapoor, in collaboration with Indian Oil, places his trust in the next generation of LPG solutions – Supreme Composite Kavach Type IV Cylinders.

# BRAND PROMOTION & AWARENESS

**Supreme**<sup>®</sup>  
People who know plastics best

## ❖ Launch of Low Noise Piping System



Company has launched its new low-noise Polypropylene drainage systems – Serene and Serene Plus With the presence of Supreme and Poloplast management.

## ❖ Various Digital Initiatives

- Robust website [www.supreme.co.in](http://www.supreme.co.in) which imparts in-depth knowledge about all Supreme business verticals.
- Presence on various Social media platforms like Facebook, Instagram, LinkedIn, Youtube etc which helps in constant consumer connect
- Various digital promotional activities are taken up like Google Search Engine Marketing, Digital TVC promotion, Android & IOS app for Pipe and Furniture etc
- Brand Promotion through various trade magazine by way of advertisements and editorial write-ups through various trade magazines.
- Participation in various national and international exhibitions.
- The company has set-up 5 knowledge centers for imparting knowledge on best plumbing practices.
- Regular workshops for professional plumbing training programs across the country.

# AWARDS & ACCOLADES



**Export Excellence Award**

Company has received **Export Awards** in various product categories through **Plexcouncil** (Plastic export promotion council under ministry of Commerce) for the years 2023-2024 & 2024-25.

# AWARDS & ACCOLADES



## SEEM Award & Excellence in Energy Conservation and Management

Company has received **SEEM** (Society of Energy Engineers and Managers) National Energy Management Gold Awards 2024 in Plastic Category for Kharagpur & Jadcherla plants.

# AWARDS & ACCOLADES



## Uttar Pradesh Leadership Award 2025

Company has received the Uttar Pradesh Leadership Awards 2025 at Lucknow for being an "Organization with Sustainable Practices".

# AWARDS & ACCOLADES



**Dun & Bradstreet - India's Top Value Creator 2025**

Company has been featured as **India's Top Value Creator 2025** in the Plastic & Plastic Products category at event organized by Dun & Bradstreet.

# SUSTAINABILITY

We are committed to sustainable use of plastic and constantly innovating to develop solutions. As a company, we take several measures to ensure that we walk the sustainability path. Few of our efforts are as follows

Increase the use of renewable energy from **25% to 35% of the total energy requirement.**  
(FY 24-25 Re Mix 21.45%)

**26 manufacturing units RE Presence**  
(Solar/Wind/Hybrid) energy.

Aim to achieve a reduction of **carbon emission by 1,00,000 tons.**

Reducing carbon emission intensity of **CO2 per MT of production by 24%.**

**Reduction of water footprint by re-use & re-cycling** of water.

**Sustainability Report**  
Published for FY 22-23, FY 23-24 & FY 24-25.

**First Indian** Company in building product category committed to **SBTi Net Zero Target**



ISO 50001  
Certification



Lower Carbon  
Emission



Renewable  
Power Usage



Waste  
Management



CII Certified  
Green Products



# A RESPONSIBLE CORPORATE CITIZEN



## SUPREME FOUNDATION

Established as a social leg of Supreme, is devoted to social and environmental upliftment.

- The Foundation has been built by Supreme on the sole motto of **Sarvena Bhavantu Sukhinah** - happiness and peace for all. The Supreme Foundation has undertaken a lot of notable initiatives to actively pursue its social responsibility of creating a better future in an effort to give back to society and the environment from which we benefit so greatly.
- The Foundation has undertaken major initiatives such as:
  - ✓ **Excellence in education** through comprehensive program:
    - Facilitating educational infrastructure & learning resources
    - Offering capacity building & training program for educators
    - Creating platform for rural children participation in structured educational activities including digital learnings
  - ✓ **Rural development & Villages upliftment**
  - ✓ **Healthcare**
  - ✓ **Environmental Conservation** like Tree plantation, Recycling of plastic, Awareness events etc.
  - ✓ **Other welfare activities** to support the underprivileged people etc.



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