

WLL/SEC/2025

May 29, 2025

BSE Limited Department of Corporate Services, SP. J. Towers, Dalal Street, Mumbai – 400 001 (Scrip Code-514162)	National Stock Exchange of India Limited Listing Compliance Department Exchange Plaza, Bandra-Kurla Complex, Bandra (E), Mumbai – 400 051 (Symbol: WELSPUNLIV)
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Dear Sirs/Madam,

Subject: Disclosure of information pursuant to Regulation 30 read with Part A of Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

In compliance with Regulation 30 read with Part A of Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and the Company's Code of Practices and Procedure for Fair Disclosure of Unpublished Price Sensitive Information, kindly find attached Earnings Presentation, inter alia, on audited financial results of the Company for the quarter and year ended March 31, 2025.

Please take the same on record.

Thank you,

For Welspun Living Limited
 (Formerly known as Welspun India Limited)

Shashikant Thorat
Company Secretary
ICSI Membership No. : FCS-6505

Enclosed: Earnings Presentation as mentioned above

Welspun Living Limited (Formerly known as Welspun India Limited)

Welspun House, 6th Floor, Kamala City, Senapati Bapat Marg, Lower Parel (W), Mumbai 400013. India

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E-mail: companysecretary_wil@welspun.com | Website: www.welspunliving.com

Registered Address: Welspun City, Village Versamedi, Taluka Anjar, District Kutch, Gujarat 370 110. India

T: +91 28 3666 1111 | F: +91 28 3627 9010

Works: Survey No. 76, Village Morai, Vapi, District Valsad, Gujarat 396 191. India

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Corporate Identity Number: L17110GJ1985PLC033271

Earnings Presentation Welspun Living Limited

Home Textile | Advance Textile | Flooring

Q4 FY25

29th May, 2025

NSE/BSE: WELSPUNLIV

Bloomberg: WLSI:IN

Reuters: WLSP.NS



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WELSPUN LIVING - GLOBAL HOME TEXTILES LEADER



Global leader in Home solutions

- Highest export across the globe from India (Texprocil)
- Market leadership - Rank 1 in Towels and Bath rugs and Top 2 in sheets.

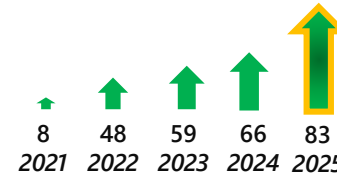


Diversified Brand & License Portfolio

ESG Focused



83 / 100
Global Rank Top 4
India: Rank 1



Well-defined principles, roadmap and targets



Welspun Living Ltd (WLL), part of \$3.6 bn Welspun Group, is a global leader in the Home Textiles landscape. With a strong global distribution network and world-class vertically-integrated manufacturing facilities located in India, Welspun is strategic partners with top global retailers.

WLL is differentiated by its strategy based on **Branding, Innovation and Sustainability.**



Strong Emerging Businesses:

- ♦ Flooring Solutions disrupting the world of flooring
- ♦ Advanced Textiles dealing with innovative product applications



Thought leader

Tamper-proof Blockchain platform for state-of-the-art transparency for All Fibers & All Product Categories



A certified **woman owned business** with 28% women in a 24,000+ strong workforce

MANAGEMENT COMMENTARY



"FY25 was a landmark year—Welspun Living crossed the ₹10,000 crore revenue mark, delivering ₹10,697 crore in consolidated revenue, up 8.9% YoY. We are proud to be certified a Great Place to Work for the second year in a row, with 96% employee participation—reflecting our strong employee-centric culture.

Home Textiles exports grew 10.8%, with strong traction across the US, Europe, UK, and RoW, and continued momentum in our Global Brands. Emerging businesses—pillars of our future growth continued to contribute 30%+ to overall revenues, underscoring the strength of our diversified portfolio. We remain committed to building Our Domestic Retail business; building affordability through 'Welspun' brand and providing complete home experience through 'SPACES'.

ESG remains at the core of everything we do. We were ranked 4th globally in the Textiles, Apparel & Luxury Goods sector in the S&P Global Corporate Sustainability Assessment, with an ESG score of 83—a recognition we're truly proud of.

Ms. Dipali Goenka

Managing Director & CEO , Welspun Living Limited



AWARDS & RECOGNITION



Welspun Advanced Textiles won the Gold Award for Export Performance in SRTEPC's Technical Textiles category for Blended Fabrics of Synthetic and Natural Fibres.



Welspun Living earned the Platinum Vision Award at the LACP Annual Report Competition



Welspun Living Limited, Telangana, received the prestigious Diamond Award for excellence in health and safety practices in the textiles sector.

welspunliving.com



Feathers in our cap



The Architect's Diary recognized Ms. Goenka as one of the 30 Powerful Women In India.



Welspun Living Limited is certified as a Great Place to Work® for the second year in a row and recognized among "2025: India's Best Workplaces in Manufacturing."



Ms. Dipali Goenka receives D&B Dynamic Women Business Leader 2025 by dun & bradstreet.



Ms. Dipali Goenka is recognized as MOST INFLUENTIAL WOMEN 2025 by BusinessWorld magazine

STRONG GLOBAL PRESENCE



KEY CUSTOMER PARTNERSHIP

North America



UK & Europe



India



ROW



Over **60** Countries

Presence

KEY HIGHLIGHTS



Brands



ESG

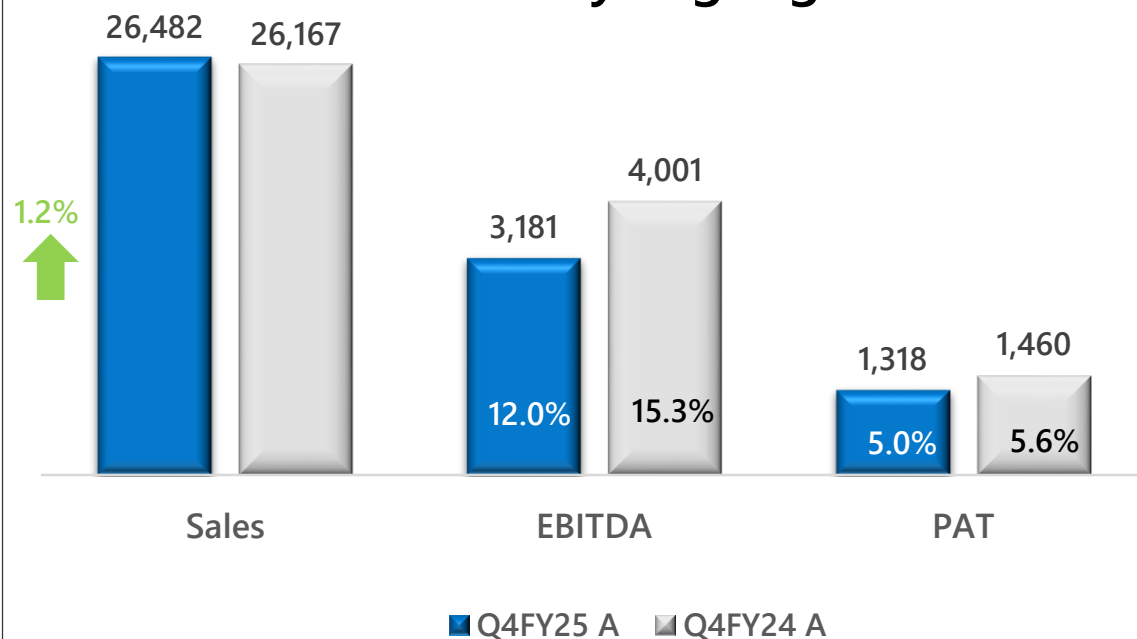


Click the Icons to know more

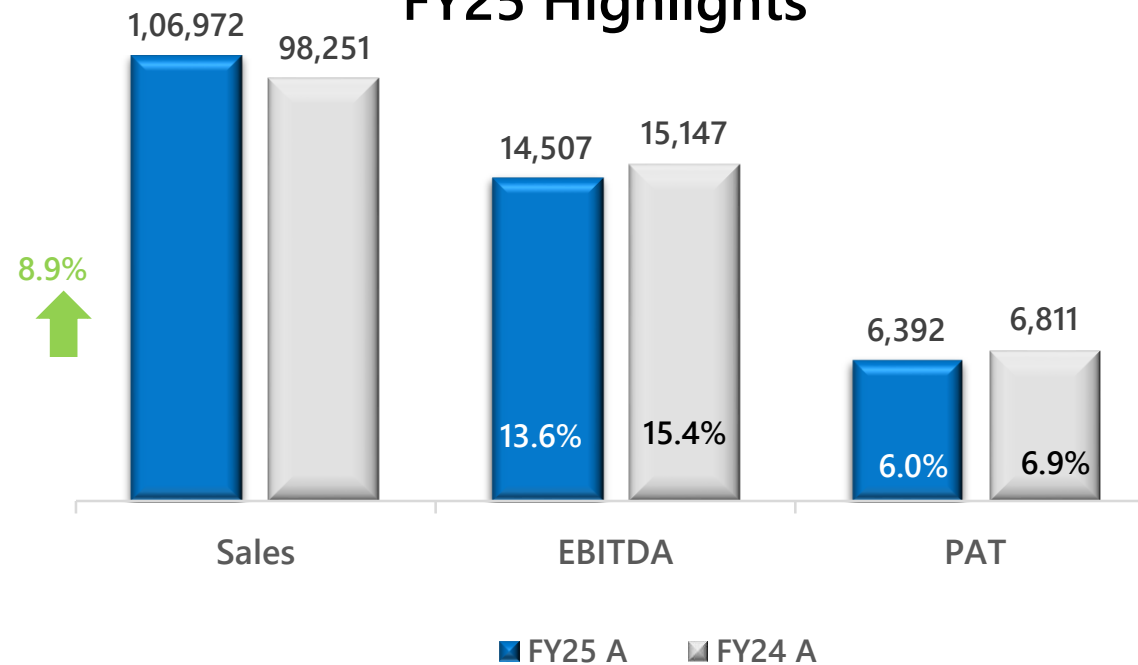
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|----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|
| ➤ Total Income crossed significant milestone, reaching ₹1,06,972 Mn — up 8.9% YoY | ➤ EBIDTA FY25 → ₹ 14,507 mn @ 13.6% down 186 bps |
| ➤ Home Textile Exports Business surged 10.8% YoY in FY25 with strong EBITDA margin of 14.7% | ➤ Flooring Business in FY25 recorded revenue of ₹ 8,891 mn |
| ➤ Advance Textile Business grew by 7.8% YoY in FY25 | ➤ EBITDA of Flooring Business in FY25 is ₹ 738 Mn @ 8.3% margin |
| ➤ Domestic Consumer Business grew by 5.1% YoY in FY25 | |
| ➤ Innovation sales grew by 4% YoY and stood at 22,667 mn in FY25 | ➤ Net Debt stood at ₹ 16,025 mn vs. ₹13,542 mn (Mar 24) |



Quarterly Highlights



FY25 Highlights



QUARTERLY HIGHLIGHTS



(₹ Million)

Particulars	31-Mar-25	31-Dec-24	31-Mar-24
Net Worth	48,211	46,581	45,158
Short Term Loans	14,552	17,691	15,665
Long Term Loans	10,134	10,274	9,540
Gross Debt	24,686	27,965	25,205
Cash & Cash Equiv.	8,661	11,381	11,663
Net Debt	16,025	16,584	13,542
Total Assets	1,03,071	1,03,549	95,500

SALES HIGHLIGHTS – CHANNEL WISE



(₹ Million)

Revenue	B2B			Branded [#]			
	Global*		Domestic	Global*		Domestic	
	Innovation	Others		Online	Offline	Online	Offline
Q4 FY25 <i>Sales Contribution (%)</i>	5,929 <i>25%</i>	12,379 <i>53%</i>	1,017 <i>4%</i>	698 <i>3%</i>	2,098 <i>9%</i>	67 <i>0%</i>	1,244 <i>5%</i>
Q3 FY25 <i>Sales Contribution (%)</i>	4,340 <i>19%</i>	12,780 <i>57%</i>	1,216 <i>5%</i>	708 <i>3%</i>	1,824 <i>8%</i>	81 <i>0%</i>	1,598 <i>7%</i>
Q4 FY24 <i>Sales Contribution (%)</i>	6,902 <i>30%</i>	9,100 <i>40%</i>	1,309 <i>6%</i>	495 <i>2%</i>	3,918 <i>17%</i>	10 <i>0%</i>	1,255 <i>5%</i>
FY25 <i>Sales Contribution (%)</i>	22,667 <i>24%</i>	49,716 <i>52%</i>	5,297 <i>6%</i>	2,651 <i>3%</i>	8,929 <i>9%</i>	232 <i>0%</i>	5,301 <i>6%</i>
FY24 <i>Sales Contribution (%)</i>	21,873 <i>25%</i>	41,891 <i>49%</i>	5,593 <i>6%</i>	2,536 <i>3%</i>	9,029 <i>10%</i>	114 <i>0%</i>	5,173 <i>6%</i>
<i>Growth YoY (%)</i>	<i>4%</i>	<i>19%</i>	<i>(5%)</i>	<i>5%</i>	<i>(1%)</i>	<i>104%</i>	<i>2%</i>

Note:

*Non-Domestic

[#]Includes Innovation

Revenue excludes Other Operating Income

SALES HIGHLIGHTS – BUSINESS WISE



(₹ Million)

Revenue	Home Textile Business				Flooring Business	
	HT - B2B	HT – Branded	HT - E-Com	Advanced Textiles	Flooring – B2B	Flooring – Branded
Q4 FY25 <i>Sales Contribution (%)</i>	16,513 <i>70%</i>	2,893 <i>12%</i>	765 <i>3%</i>	1,369 <i>6%</i>	1,442 <i>6%</i>	449 <i>2%</i>
Q3 FY25 <i>Sales Contribution (%)</i>	15,708 <i>70%</i>	3,004 <i>13%</i>	789 <i>3%</i>	1,146 <i>5%</i>	1,482 <i>7%</i>	417 <i>2%</i>
Q4 FY24 <i>Sales Contribution (%)</i>	14,660 <i>64%</i>	4,728 <i>21%</i>	505 <i>2%</i>	1,215 <i>5%</i>	1,440 <i>6%</i>	445 <i>2%</i>
FY25 <i>Sales Contribution (%)</i>	66,161 <i>70%</i>	12,692 <i>13%</i>	2,884 <i>3%</i>	4,995 <i>5%</i>	6,524 <i>7%</i>	1,538 <i>2%</i>
FY24 <i>Sales Contribution (%)</i>	58,111 <i>67%</i>	12,800 <i>15%</i>	2,650 <i>3%</i>	4,492 <i>5%</i>	6,770 <i>8%</i>	1,388 <i>2%</i>
<i>Growth YoY (%)</i>	<i>14%</i>	<i>(1%)</i>	<i>9%</i>	<i>11%</i>	<i>(4)%</i>	<i>11%</i>

Note:

HT - Home Textile

HT-Branded includes sales from licensed brands

Revenue excludes Other Operating Income

OPERATIONAL HIGHLIGHTS



Manufacturing Capacity & Utilization

Home Textile	Particulars	UOM	Annual Capacity		Q4FY25	Utilization (%)	Q3FY25	Utilisation (%)	Q4FY24	Utilization (%)
	Bath Linen	MT	90,000		20,448	91%	17,747	79%	19,877	88%
	Bed Linen	Mn mtrs	108		20.1	74%	21.0	78%	21.3	79%
	Rugs & Carpets	Mn sq mtrs	12		2.3	76%	2.5	84%	2.3	76%
	Advanced Textile									
	Spunlace	MT	27,729		4,577	66%	4,332	62%	4,018	58%
	Needle Punch	MT	3,026		355	47%	332	44%	401	53%
	Wet Wipes	Mn Packs	100		3.0	12%	4.0	16%	5.8	23%
Flooring	Particulars	UOM	Annual Capacity		Q4FY25	Utilisation (%)	Q3FY25	Utilisation (%)	Q4FY24	Utilisation (%)
			Installed	Effective						
	Flooring	Mn sq mtrs	27	18	2.5	56%	2.4	53%	2.3	52%
Pillow, Ohio (USA)	Particulars	UOM	Annual Capacity		Q4FY25	Utilisation (%)	Q3FY25	Utilisation (%)	Q4FY24	Utilisation (%)
			Installed	Effective						
	Pillow	Mn Pcs	13.5	4.7	0.4	31%	0.3	24%	-	-



OPERATIONAL HIGHLIGHTS

Manufacturing Capacity & Utilization

Home Textile	Particulars	UOM	Annual Capacity	FY25	Utilisation (%)	FY24	Utilization (%)
	Bath Linen	MT	90,000	80,926	90%	78,003	87%
	Bed Linen	Mn mtrs	108	85.4	79%	74.5	69%
	Rugs & Carpets	Mn sq mtrs	12.0	10.4	86%	10.5	88%
	Advanced Textile						
	Spunlace	MT	27,729	17,829	64%	16,483	59%
	Needle Punch	MT	3,026	1,458	48%	1,465	48%
	Wet Wipes	Mn Packs	100	18.2	18%	21	21%

Flooring	Particulars	UOM	Annual Capacity		FY25	Utilisation (%)	FY24	Utilisation (%)
			Installed	Effective				
	Flooring	Mn sq mtrs	27	18	10.6	59%	10.1	56%



QUARTERLY PROFIT & LOSS

(₹ Million)

Particulars	Q4FY25	Q4FY24	YoY Change	Q3FY25	QoQ Change
Total Income	26,482	26,167	1.2%	25,277	4.8%
EBITDA	3,181	4,001	-20.5%	3,185	-0.1%
EBITDA Margin (%)	12.0%	15.3%	-328 bps	12.6%	-59 bps
Finance Cost	569	518	9.8%	623	-8.7%
Depreciation	928	962	-3.5%	982	-5.5%
PBT	1,683	2,521	-33.2%	1,580	6.6%
PAT (After Minority Interest)	1,318	1,460	-9.7%	1,208	9.1%
PAT Margin	5.0%	5.6%	-60 bps	4.8%	20 bps
Cash Profit [^]	2,108	4,296	-50.9%	2,578	-18.2%
EPS (₹) (Not Annualised)	1.40	1.52	-7.9%	1.27	10.2%

Note:

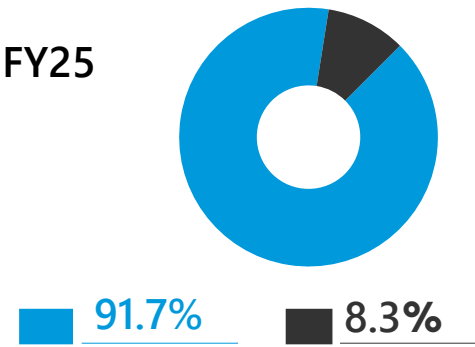
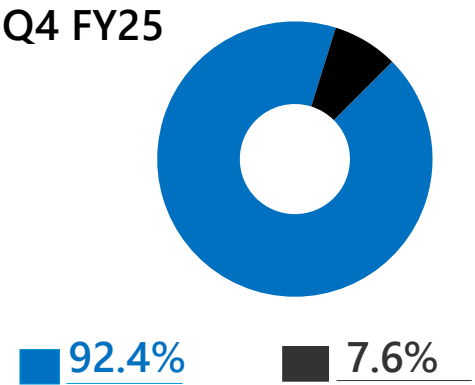
1. [^]Cash Profit = PBDT less Current Tax



QUARTERLY SEGMENT RESULTS

(₹ Million)								
Particulars	Q4 FY25	Q4 FY24	YoY Change	Q3 FY25	QoQ Change	FY25	FY24	YoY Change
Home Textile								
Revenue	24,526	24,217	1.3%	22,818	7.5%	98,344	90,630	8.5%
EBITDA	2,813	3,640	(22.7%)	2,864	(1.8%)	12,903	13,827	(6.7%)
EBITDA Margin (%)	11.5%	15.0%	(356 bps)	12.5%	(108 bps)	13.1%	15.3%	(214 bps)
Flooring								
Revenue	1,958	2,129	(8.1%)	2,157	(9.3%)	8,891	9,269	(4.1%)
EBITDA	139	182	(23.8%)	169	(17.8%)	738	766	(3.7%)
EBITDA Margin (%)	7.1%	8.6%	(147 bps)	7.8%	(74 bps)	8.3%	8.3%	04 bps

Revenue Segmentation (%)



Summary of Financial Statements





PROFIT & LOSS SUMMARY

(₹ Million)

Particulars	FY21	FY22	FY 23	FY 24	FY25
Total Income	74,080	93,773	82,151	98,251	1,06,972
Growth YoY* %	8.4%	26.6%	(11.4%)	19.6%	8.9%
EBITDA	14,198	14,246	8,739	15,147	14,507
EBITDA Margin	19.2%	15.2%	10.6%	15.4%	13.6%
Depreciation	4,536	4,205	4,421	3,945	3,734
Finance cost	1,975	1,313	1,299	1,534	2,175
PBT	7,686	8,728	3,019	9,668	8,598
PAT (After Minority Interest)	5,397	6,012	1,988	6,811	6,392
Cash Profit^	10,197	10,703	6,760	12,398	10,624
EPS (₹) (Not Annualised)	5.37	6.06	2.02	7.06	6.70

Note:

* FY 22 numbers adjusted for ROSCTL of Q4 FY 21 of Rs.1050 Mn

^ Cash Profit = PBDT less Current Tax



BALANCE SHEET SUMMARY

(₹ Million)

Particulars	31-Mar-21	31-Mar-22	31-Mar-23	31-Mar-24	31-Mar-25
Net Worth	36,447	39,717	40,878	45,158	48,211
Short Term Loans	17,452	19,742	12,342	15,665	14,552
Long Term Loans	10,962	12,142	11,162	9,540	10,134
Gross Debt	28,414	31,884	23,504	25,205	24,686
Cash & Cash Equiv.	5,087	9,595	8,161	11,663	8,661
Net Debt	23,327	22,289	15,343	13,542	16,025
Capital Employed*	71,305	79,053	72,389	80,767	86,037
Net Fixed Assets (incl CWIP)^	38,042	39,881	37,777	36,737	42,110
Net Current Assets	24,536	24,839	23,135	27,450	29,393
Total Assets	86,778	94,368	86,501	95,500	1,03,071

Net Debt reduced by 54% in last 5 Years

Note:

*Capital Employed = Net worth + Gross Debt + Other long term liabilities | ^Net current assets does not include Cash & cash equivalents

RATIOS SUMMARY

		FY21	FY22	FY23	FY24	FY25
Solvency ratios	Net Debt/Equity	0.64	0.56	0.38	0.30	0.33
	Net Debt/EBITDA	1.64	1.56	1.76	0.90	1.10
	EBIT/Interest	4.89	7.65	3.32	7.30	4.95
Operational ratios	Current ratio	1.33	1.37	1.66	1.72	1.68
	Fixed asset turnover	1.93	2.33	2.14	2.63	2.50
	Total asset turnover	0.85	0.99	0.94	1.01	1.02
	Inventory days	88	78	89	78	76
	Debtor days	59	39	43	47	57
	Payable days	54	36	39	34	39
	Cash conversion cycle	93	80	93	91	94
Return ratios	ROE	16.3%	15.8%	4.9%	15.8%	13.7%
	ROCE (Pre-tax) (TTM)	13.8%	13.4%	5.7%	14.6%	12.9%

Note:

- ROCE = EBIT / Average Capital Employed & ROE = Net Profit / Average Net worth
- Total asset turnover = Sales/ (Fixed assets + Gross current assets)

WELSPUN ESG WAY: ENCOMPASSING ALL STAKEHOLDERS



Welspun is going through a major transformation where we are embedding sustainability and circularity in every realm of our value chain.

We are striving to be the absolute benchmark and global leader in the use of ESG framework and compliance to sustainable practices. Our social and philanthropic initiatives are run through Welspun Foundation and are centered around 3E's – Environment & Health, Education, Empowerment.

We have built a roadmap on Sustainability for WLL that enlists our goals under Sustainability till 2030.



Transparent Reporting of Welspun Living's performance across 170+ ESG (Environmental, Social & Governance) parameters



[Click here for more details](#)



Environmental

- ◆ Implemented ISO 14001 Environmental Management Systems at three manufacturing sites
- ◆ Flagship facility is fresh water positive: 30 MLD sewage treatment plant enables use of treated sewage
- ◆ Utilizing biomass (Agri-Pellets) for steam generation
- ◆ 30 MW solar power plant at Anjar commissioned
- ◆ 18 MW Additional solar plant near Vapi is likely to be commissioned in June 25
- ◆ Received CII national award for excellence in water management. (Nov 24)



Social

- ◆ Engaged with Cotton Farmers to grow sustainable Cotton (Better Cotton Initiative and Organic Cotton) in an initiative spread over 350 villages, impacting 29,500+ farmers.
- ◆ Also initiated special program for ELS (Extra long staple) cotton with over 4000 farmers enrolled.
- ◆ Focus on inclusion and gender diversity – large segment of women workers in Cut-& Sew operations
- ◆ "SPUN" initiative: empowering women in rural communities earn livelihood by making handicraft goods from Factory textile scrap
- ◆ In FY 25, reached over 11 lacs community members



Governance

- ◆ Board Committee on ESG
- ◆ Executive remuneration linked to ESG goals
- ◆ Initiated a broad Enterprise Risk Management framework
- ◆ ACCESS module in SAP to enable access of relevant data to authorized users
- ◆ ESG performance monitoring and reporting through an IT platform – 'Credibl'
- ◆ ESG performance data assured by third party for 3 consecutive years
- ◆ Robust Ethics framework in place
- ◆ Compliance management tool in place
- ◆ Innovation & intellectual property oriented culture reflected in 47 patents filled globally

SUSTAINABILITY INITIATIVES – GROWING BUSINESS RESPONSIBLY



Welspun Living's Sustainability case study is now a part of a curriculum across universities in US, Canada, France, Europe and Taiwan."

DJSI ratings



Score improved from 59 to 66 to 83 (Feb'25)
Rank 1 in India in Textile, Apparel & Luxury goods.
4th Rank Globally

Sustainalytics



Top 16 in 217 Companies

Eco Vadis



Score 44 to 66 (Sep'24)
Wins Silver Badge
Top 15%ile

Crisil ratings



ESG rating Improved from "D" to "B"

Q4 FY25 – Environmental Impact



2,23,069+ acres

Landbank of sustainable cotton farming



1028 Million Litres

Liters of recycled water used in process



33,128 GJ Energy

Saved through energy conservation



1632 tons

Recycled cotton reused in process

Q4 FY 25 – Social Impact



♦ Students reached ~63,189+



♦ Livelihood Impact beneficiaries ~ 15,522+



♦ Health Impact beneficiaries ~1,04,195+



♦ 20 athletes supported

SUSTAINABILITY – PROGRESS AGAINST TARGETS

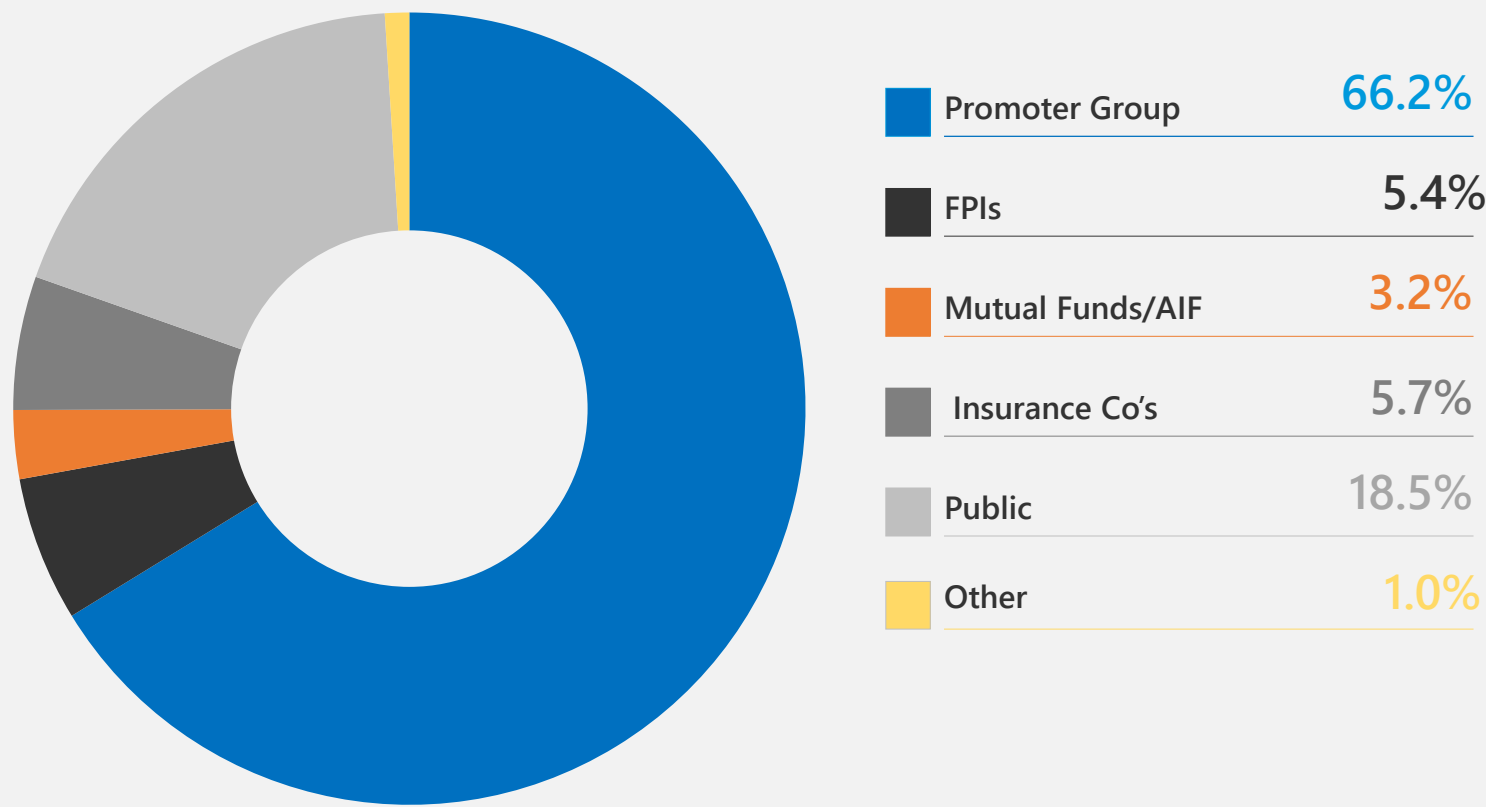
Aspects	FY24	Q4 FY25	FY25	Goal 2025	Goal 2030
Carbon Neutral (measured as % RE)	8.4%	29%	30%	20%	100%
100% Sustainable Cotton	81%	89%	76%	50%	100%
Fresh Water (+) in Production operations (KL/MT)	11.2	11.3	11.3	5	0
Zero hazardous waste to Landfill (MT)	62.8	20.09	66.13	0	0
Impacting 1 million lives in CSV (cumulative)	8,43,960	3,31,139	11,16,232	5,00,000	10,00,000
Farmers in Welspun sustainable farming project (cumulative)	26,723	29,528	29,528	20,000	50,000



SHAREHOLDING SUMMARY



Shareholding Pattern (Mar 2025)



Top Institutional Shareholders
SBI LIFE Insurance Co
LIC of INDIA
Vanguard
Aditya Birla Sun life MF
HSBC Mutual Fund

DISCLAIMER



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