

HGIEL/HO/COMPLIANCE/2025-26/552

November 12, 2025

**BSE Limited**

Phiroze Jeejeebhoy Towers  
Dalal Street  
Mumbai- 400 001

**National Stock Exchange of India Limited**

Exchange Plaza, C-1, Block G  
Bandra Kurla Complex, Bandra (East)  
Mumbai- 400 051

Scrip Code- 541019/977063

Scrip Symbol- HGINFRA

Dear Sir/Madam,

**Sub: Investor Presentation Q2 & H1FY26**

Kindly find enclosed a copy of the Investor Presentation on the Unaudited Standalone and Consolidated Financial Results of the Company for the quarter and half year ended September 30, 2025.

The above information is also being uploaded on the Company's website at [www.hginfra.com](http://www.hginfra.com)

This is for your information and records.

Thanking you,

Yours faithfully,

For **H.G. Infra Engineering Limited**

**Ankita Mehra**

Company Secretary & Compliance Officer  
ACS No. - 33288

Encl.: As above

**H.G. INFRA ENGINEERING LTD.**



# H.G. INFRA ENGINEERING LTD.

**Connecting Cities, Scaling for Success**  
Elevating Transportation Infrastructure & Green  
Energy

**Investor Presentation – Q2 &H1FY26**



## BUSINESS SEGMENTS



Roads & Highways



Railway & Metro



Solar



BESS



Transmission and Distribution

**13 states**

PAN India Presence across

**2,880+**

Modern Fleet Equipment

**45+**

Completed Projects

**4,200+**

Employees

## BUILDING BLOCKS OF H.G



Revenue CAGR (FY 20-25)

**22.5%**



EBITDA CAGR (FY 20-25)

**22.7%**



PAT CAGR (FY 20-25)

**28.3%**



Order Book (as of Sept,25)

**Rs. 13,933 Crore**



Years of Project Execution

**22+**



Active Projects

**29+**



HAM Projects

**11**



# Operational & Orderbook Highlights





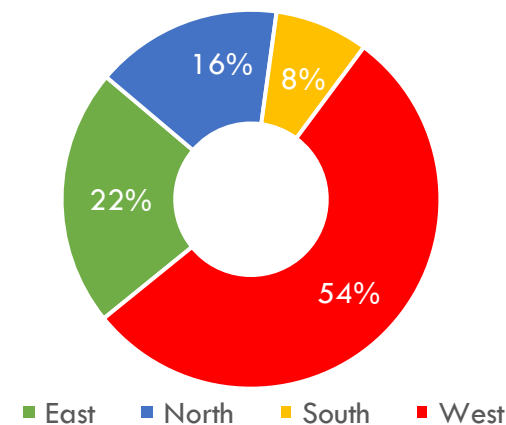
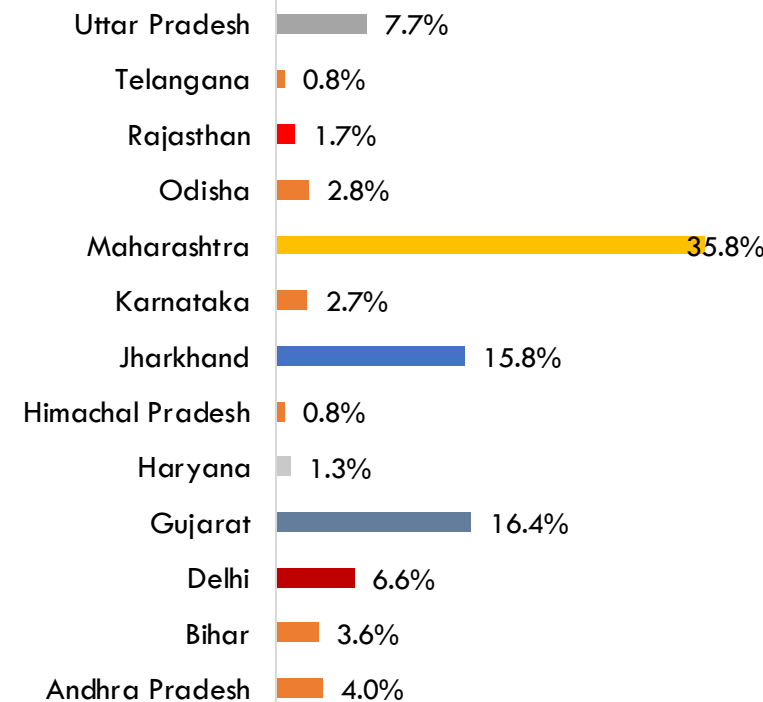
# Robust & Diversified Orderbook as September 2025



| Project                                       | Authority   | Sector     | Type  | Type            | % Completion | Orderbook |          |       |        |
|-----------------------------------------------|-------------|------------|-------|-----------------|--------------|-----------|----------|-------|--------|
| Karnal Munak Road                             | NHAI        | Govt.      | HAM   | Road & Highways | 81.8%        | 1,745     |          |       |        |
| Varanasi Ranchi Kolkata Highway P 10          |             |            |       |                 | 6.5%         | 10,383    |          |       |        |
| Varanasi-Ranchi-Kolkata Highway P 13          |             |            |       |                 | 13.2%        | 6,941     |          |       |        |
| Raipur-Visakhapatnam OD5                      |             |            |       |                 | 95.2%        | 724       |          |       |        |
| Raipur-Visakhapatnam OD6                      |             |            |       |                 | 97.7%        | 264       |          |       |        |
| Khammam-Devarapalle P1                        |             |            |       |                 | 95.3%        | 442       |          |       |        |
| Khammam-Devarapalle P2                        |             |            |       |                 | 91.8%        | 631       |          |       |        |
| Raipur-Visakhapatnam AP P1                    |             |            |       |                 | 99.1%        | 95        |          |       |        |
| Chennai-Tirupati Package-II                   |             |            |       |                 | 28.2%        | 5,547     |          |       |        |
| 84 Kosi Parikrama Marg Pkg. 6-Bahuvan Ayodhya |             |            |       |                 | MoRTH        | 2.4%      | 6,591    |       |        |
| Narol Junction to Sarkhej Junction            | 4.2%        | 6,703      |       |                 |              |           |          |       |        |
| Kalimandir Dimma Chowk Elevated corridor      | NHAI        | Govt.      | EPC   | Road & Highways | 22.9%        | 4,707     |          |       |        |
| Neelmangala-Tumkur                            |             |            |       |                 | 47.9%        | 3,750     |          |       |        |
| UER P1                                        |             |            |       |                 | 98.9%        | 170       |          |       |        |
| Nagpur-Chandrapur NC-04                       | 0.0%        |            |       |                 | 19,910       |           |          |       |        |
| Nagpur-Chandrapur NC-05                       | 0.0%        |            |       |                 | 21,511       |           |          |       |        |
| Ganga Expressway                              | ADANI       |            |       |                 | Pvt.         | 99.1%     | 426      |       |        |
| MES                                           | MES         |            |       |                 | Govt.        | 0.0%      | 983      |       |        |
| Others                                        |             |            |       |                 |              |           |          | 113   |        |
| Total-Road & Highways                         |             |            |       |                 |              |           |          |       | 91,636 |
| Bilaspur Himachal Pradesh                     | RVNL        |            |       |                 | GOVT & PSU   | BOQ       | Railways | 74.9% | 1,101  |
| Janakpuri West to R.K. Ashram Corridor        | DMRC        | EPC        | 91.3% | 301             |              |           |          |       |        |
| Kanpur Central Railway                        | NCR         |            | 33.4% | 3,716           |              |           |          |       |        |
| Dhule-Nardana Railway                         | CR          |            | 17.9% | 4,982           |              |           |          |       |        |
| Karanjaon Aurangabad RVNL Pk9                 | SCR         |            | 13.0% | 3,296           |              |           |          |       |        |
| Gaya-Son Nagar section                        | ECR         |            | 16.4% | 5,025           |              |           |          |       |        |
| New Delhi Railway Station                     | RLDA        |            | 3.7%  | 8,776           |              |           |          |       |        |
| Total-Railway                                 |             |            |       |                 |              |           |          |       | 27,197 |
| Gujarat BESS 250 MW                           | GUVNL       | GOVT & PSU | EPC   | BESS            | 0.0%         | 5,112     |          |       |        |
| Banaskantha BESS 185 MW                       | NVVN (NTPC) |            |       |                 | 0.1%         | 4,623     |          |       |        |
| Choraniya BESS 300 MW                         | GUVNL       |            |       |                 | 0.0%         | 6,465     |          |       |        |
| Total-BESS                                    |             |            |       |                 |              | 16,200    |          |       |        |
| Solar Power Projects - Rajasthan (KUSUM)      | JDVVNL      | GOVT       | EPC   | Solar           | 94.1%        | 1,324     |          |       |        |
| Transmission- Angul Sundergarh ERGS-1         | PFCCL       | PSU        | BOO   | T&D             | 0.0%         | 2,970     |          |       |        |
| Total-Solar                                   |             |            |       |                 |              | 4,294     |          |       |        |

Total Orderbook

Rs. 1,39,327 Mn





# Significant Events and update on New Projects till Q2FY26

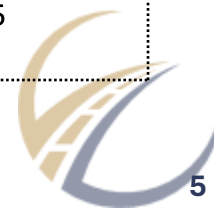


## New Projects:

| Client                     | Mode                | Project Name                                                                      | Tarif per MW | Contract Duration                            | EPC Cost     | State              | LOA Date                                  |
|----------------------------|---------------------|-----------------------------------------------------------------------------------|--------------|----------------------------------------------|--------------|--------------------|-------------------------------------------|
| GUVNL                      | BESS                | Setting Up 300 MW/600MWh battery energy Storage System                            | ₹2,85,600    | 12 Years from the project commissioning date | ₹6,465 Mn    | Gujarat            | 28.05.2025<br>L1 intimation on 21.04.2025 |
| Client                     | Mode                | Project Name                                                                      |              | Contract Duration                            | Project Cost | State              | LOA Date                                  |
| Military Engineer Services | BOQ (EPC)           | Creation of Integrated Material Handling Facility at the Naval Dockyard in Mumbai |              | 30 months                                    | ₹1,178 Mn    | Mumbai Maharashtra | 04.08.2025<br>L1 intimation on 23.06.2025 |
| Client                     | Mode                | Project Name                                                                      |              | Contract Duration                            | Project Cost | State              | LOA Date                                  |
| PFC Consulting Ltd         | “BOOT” Transmission | Establish Inter State Transmission System for Eastern Region Generation Scheme -I |              | 35 Years from the COD of Project             | ~₹3,500 Mn   | Odisha             | 19.06.2025                                |

## Agreement Signing:

| Client | Mode       | Project Name                                           | State         | Agreement Date |
|--------|------------|--------------------------------------------------------|---------------|----------------|
| MoRTH  | HAM        | Kosi Parikrama Ayodhya                                 | Uttar Pradesh | 21.06.2025     |
| GUVNL  | BESS (BOO) | Setting Up 250 MW/500MWh battery energy Storage System | Gujarat       | 22.05.2025     |





# Significant Events and update on New Projects till Q2FY26



## Declaration of completion date:

| Client | Project Name               | Completion Date                                   |
|--------|----------------------------|---------------------------------------------------|
| 1      | OD-Package 05 (Odisha)     | PCC-02 w.e.f 31.03.2025<br>vide dated 21.08.2025  |
| 2      | OD-Package 06 (Odisha)     | PCC-02 w.e.f 31.03.2025<br>vide dated 21.08.2025  |
| 3      | KD- Package 01 (Telangana) | PCC-01 w.e.f. 28.03.2025<br>vide dated 17.05.2025 |
| 4      | KD- Package 02 (Telangana) | PCC-01 w.e.f. 28.03.2025<br>vide dated 17.05.2025 |
| 5      | AP-01 (Andhra Pradesh)     | PCC-01 w.e.f. 23.05.2025<br>vide dated 01-10-2025 |

## Declaration of Appointed date:

| Client | Project Name                 | Mode | State     | Appointed Date              |
|--------|------------------------------|------|-----------|-----------------------------|
| 1      | Varanasi Ranchi (Package-13) | HAM  | Jharkhand | AD issued w.e.f. 30.09.2025 |
| 2      | Narol Sarkhej Gujrat -MoRTH  | HAM  | Gujarat   | AD issued w.e.f. 19.08.2025 |
| 3      | New Delhi Railway Station    | EPC  | Delhi     | AD issued w.e.f. 06.08.2025 |





# Significant Events and update on New Projects till Q2FY26



## Completion Certificate:

| Client | Project Name             | Completion Date                           |
|--------|--------------------------|-------------------------------------------|
| 1      | Rewari Bypass Package -4 | w.e.f 25.05.2023<br>vide dated 02.05.2025 |
| 2      | Delhi-Vadodara Package-9 | w.e.f 31.12.2023<br>vide dated 16.10.2025 |





# Update on HAM Projects



# Expanding HAM Projects



Expanding order book, equity commitment comfortably met

All figures in ₹ Million

| Project                   | Awarding Authority | State          | Kms   | BPC     | Grant Amount  | Total Sanctioned Debt | Invested Equity till Sep FY26 | Debt as on Sep 2025 |
|---------------------------|--------------------|----------------|-------|---------|---------------|-----------------------|-------------------------------|---------------------|
| Khammam Devarapalle Pkg-1 | NHAI               | Telangana      | 33.6  | 7,721*  | 3,088         | 3,100                 | 1,200                         | 2,239               |
| Khammam Devarapalle Pkg-2 | NHAI               | Telangana      | 29.51 | 6,371*  | 2,548         | 2,560                 | 1,097                         | 2,290               |
| Raipur Visakhapatnam AP-1 | NHAI               | Andhra Pradesh | 31.77 | 10,601* | 4,240         | 4,520                 | 1,570                         | 3,938               |
| Raipur Visakhapatnam OD-5 | NHAI               | Odisha         | 44.00 | 14,921  | 5,968         | 6,670                 | 2,484                         | 6,018               |
| Raipur Visakhapatnam OD-6 | NHAI               | Odisha         | 45.50 | 11,231  | 4,492         | 5,150                 | 1,710                         | 4,822               |
| Karnal Ringroad           | NHAI               | Haryana        | 34.5  | 9,971   | 3,988         | 4,650                 | 1,360                         | 3,250               |
| Varanasi Kolkata Pkg-10   | NHAI               | Jharkhand      | 35.6  | 13,031  | 5,212         | 6,200                 | 262                           | -                   |
| Varanasi Kolkata Pkg-13   | NHAI               | Jharkhand      | 28.7  | 9,251   | 3,700         | 4,470                 | 325                           | -                   |
| Chennai Tirupati II       | NHAI               | Andhra Pradesh | 37.43 | 8,621   | 3,448         | 4,350                 | 1,084                         | -                   |
| Narol Sarkhej             | MoRTH              | Gujarat        | 10.63 | 7,811   | 3,124         | 4,050                 | 550                           | -                   |
| 84 Kosi Parikrama         | MoRTH              | Uttar Pradesh  | 63.84 | 7,631   | 3,052         | 3,900                 | 11                            | -                   |
| <b>Total</b>              |                    |                |       |         | <b>42,860</b> | <b>49,620</b>         | <b>11,653</b>                 | <b>22,937</b>       |

\*including GST





# Financial Highlights





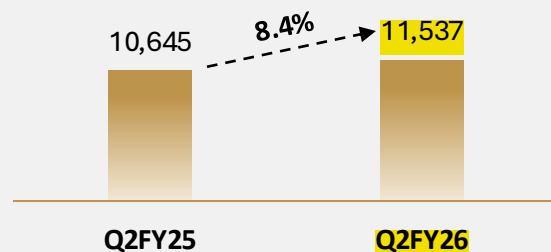
# Standalone Highlights – Q2 & H1FY26



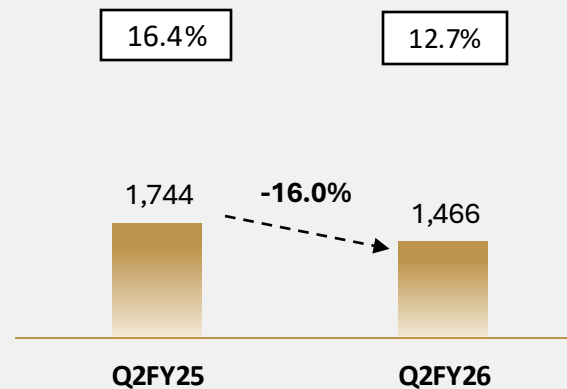
All figures in INR Million

Q2FY26

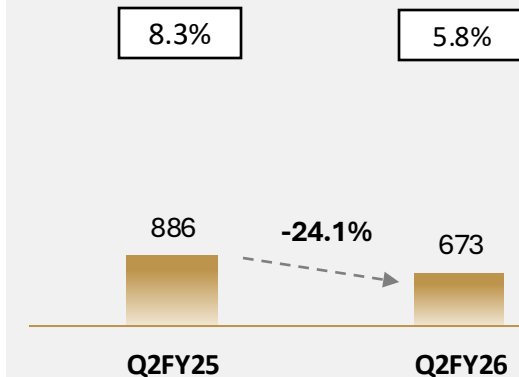
Revenue



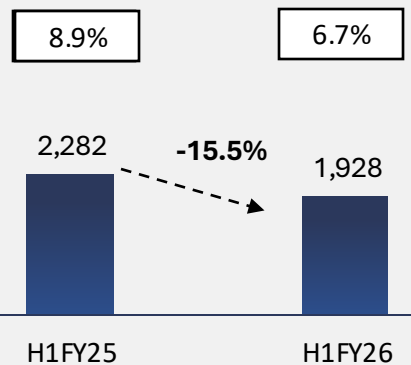
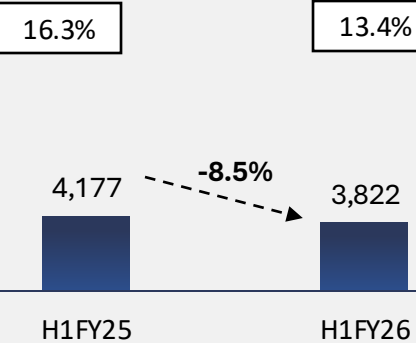
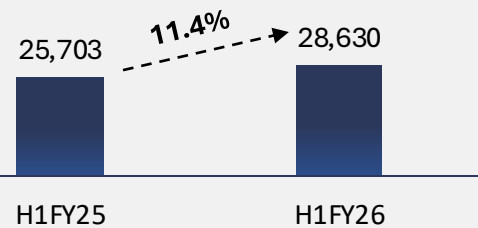
EBITDA



PAT



H1FY26



Standalone Basis





# Standalone profit & loss statement



All figures in ₹ Million

| Particulars                       | Q2 FY26          | Q2 FY25          | YoY           | H1FY26           | H1FY25           | YoY           |
|-----------------------------------|------------------|------------------|---------------|------------------|------------------|---------------|
| <b>Revenue from Operations</b>    | <b>11,537.47</b> | <b>10,644.52</b> | <b>8.4%</b>   | <b>28,629.90</b> | <b>25,703.33</b> | <b>11.4%</b>  |
| Cost of material consumed         | 4,250.82         | 5,270.99         |               | 12,208.34        | 12,019.60        |               |
| Contract and site expenses        | 4,757.12         | 2,780.84         |               | 10,277.36        | 7,699.28         |               |
| Employee expenses                 | 863.12           | 752.86           |               | 1,792.37         | 1,539.75         |               |
| Other expenses                    | 200.76           | 95.47            |               | 529.51           | 267.25           |               |
| <b>Total Operating expenses</b>   | <b>10,071.82</b> | <b>8,900.16</b>  |               | <b>24,807.58</b> | <b>21,525.88</b> |               |
| <b>EBITDA</b>                     | <b>1,465.65</b>  | <b>1,744.36</b>  | <b>-16.0%</b> | <b>3,822.32</b>  | <b>4,177.45</b>  | <b>-8.5%</b>  |
| <b>EBITDA Margin %</b>            | <b>12.7%</b>     | <b>16.4%</b>     |               | <b>13.4%</b>     | <b>16.3%</b>     |               |
| Finance Cost                      | 393.11           | 226.06           |               | 769.58           | 446.43           |               |
| Depreciation                      | 340.34           | 358.87           |               | 669.53           | 706.68           |               |
| Other Income                      | 165.68           | 32.53            |               | 188.44           | 64.17            |               |
| Exceptional Item*                 | -                | -                |               | -                | -                |               |
| <b>PBT</b>                        | <b>897.88</b>    | <b>1,191.96</b>  | <b>-24.7%</b> | <b>2,571.65</b>  | <b>3,088.51</b>  | <b>-16.7%</b> |
| <b>PBT Margin %</b>               | <b>7.8%</b>      | <b>11.2%</b>     |               | <b>9.0%</b>      | <b>12.0%</b>     |               |
| Tax expenses (Credit)             | 224.82           | 305.55           |               | 643.90           | 806.71           |               |
| <b>PAT</b>                        | <b>673.06</b>    | <b>886.41</b>    | <b>-24.1%</b> | <b>1,927.75</b>  | <b>2,281.80</b>  | <b>-15.5%</b> |
| <b>PAT Margin %</b>               | <b>5.8%</b>      | <b>8.3%</b>      |               | <b>6.7%</b>      | <b>8.9%</b>      |               |
| Other Comprehensive Income        | -3.36            | 7.68             |               | -5.77            | 14.72            |               |
| <b>Total Comprehensive Income</b> | <b>669.70</b>    | <b>894.09</b>    |               | <b>1,921.98</b>  | <b>2,296.52</b>  |               |





# Consolidated profit & loss statement



All figures in ₹ Million

| Particulars                                                         | Q2 FY26         | Q2 FY25         | YoY           | H1FY26           | H1FY25           | YoY           |
|---------------------------------------------------------------------|-----------------|-----------------|---------------|------------------|------------------|---------------|
| <b>Revenue from Operations</b>                                      | <b>9,045.03</b> | <b>9,024.08</b> | <b>0.2%</b>   | <b>23,867.05</b> | <b>24,304.47</b> | <b>-1.8%</b>  |
| Cost of material consumed                                           | 3,176.98        | 5,270.99        |               | 9,511.18         | 12,019.60        |               |
| Contract and site expenses                                          | 2,725.82        | 670.82          |               | 7,332.34         | 5,094.75         |               |
| Employee expenses                                                   | 846.79          | 755.58          |               | 1,759.81         | 1,544.97         |               |
| Other expenses                                                      | 233.11          | 131.50          |               | 604.99           | 326.77           |               |
| <b>Total Operating Expenses</b>                                     | <b>6,982.70</b> | <b>6,828.89</b> |               | <b>19,208.32</b> | <b>18,986.09</b> |               |
| <b>EBITDA</b>                                                       | <b>2,062.33</b> | <b>2,195.19</b> | <b>-6.1%</b>  | <b>4,658.73</b>  | <b>5,318.38</b>  | <b>-12.4%</b> |
| <b>EBITDA Margin %</b>                                              | <b>22.8%</b>    | <b>24.3%</b>    |               | <b>19.5%</b>     | <b>21.9%</b>     |               |
| Finance Cost                                                        | 1,081.10        | 624.20          |               | 2,026.32         | 1,191.74         |               |
| Depreciation                                                        | 400.46          | 358.87          |               | 756.69           | 706.68           |               |
| Other Income                                                        | 134.76          | 37.03           |               | 158.20           | 74.53            |               |
| <b>PBT (Profit before share of net profit of Associate and tax)</b> | <b>715.53</b>   | <b>1,249.15</b> | <b>-42.7%</b> | <b>2,033.92</b>  | <b>3,494.49</b>  | <b>-41.8%</b> |
| Share of Profits of Associates                                      | -4.45           | 3.15            |               | -6.39            | 5.38             |               |
| <b>PBT</b>                                                          | <b>711.08</b>   | <b>1,252.30</b> | <b>-43.2%</b> | <b>2,027.53</b>  | <b>3,499.87</b>  | <b>-42.1%</b> |
| <b>PBT Margin %</b>                                                 | <b>7.9%</b>     | <b>13.9%</b>    |               | <b>8.5%</b>      | <b>14.4%</b>     |               |
| Tax expenses (Credit)                                               | 192.72          | 445.18          |               | 516.53           | 1,067.10         |               |
| <b>PAT</b>                                                          | <b>518.36</b>   | <b>807.12</b>   | <b>-35.8%</b> | <b>1,511.00</b>  | <b>2,432.77</b>  | <b>-37.9%</b> |
| <b>PAT Margin %</b>                                                 | <b>5.7%</b>     | <b>8.9%</b>     |               | <b>6.3%</b>      | <b>10.0%</b>     |               |
| Other Comprehensive Income                                          | -3.36           | 7.68            |               | -5.77            | 14.72            |               |
| <b>Total Comprehensive Income</b>                                   | <b>515.00</b>   | <b>814.80</b>   |               | <b>1,505.23</b>  | <b>2,447.49</b>  |               |

# H1FY26 Balance Sheet

All figures in ₹ Million



## Standalone

| PARTICULARS                          | H1FY26           | MAR'25           |
|--------------------------------------|------------------|------------------|
| Share Capital                        | 651.71           | 651.71           |
| Reserves                             | 29,987.70        | 28,196.06        |
| <b>Shareholders' Funds</b>           | <b>30,639.41</b> | <b>28,847.77</b> |
| Secured Loans                        | 4,366.39         | 2,365.36         |
| Other Non-current liabilities        | 1,269.49         | 1,015.87         |
| <b>Total Non-Current Liabilities</b> | <b>5,635.88</b>  | <b>3,381.23</b>  |
| Trade Payables                       | 11,766.80        | 12,709.02        |
| Other Current Liabilities            | 843.78           | 411.43           |
| Current Tax Liabilities              | 6.33             | 6.33             |
| Other Financial Liabilities          | 582.93           | 487.46           |
| Contract Liabilities                 | 2,500.51         | 4,099.99         |
| Short Term Borrowings                | 11,973.28        | 8,313.83         |
| <b>Total Current Liabilities</b>     | <b>27,673.63</b> | <b>26,028.06</b> |
| <b>Total Liabilities</b>             | <b>63,948.92</b> | <b>58,257.06</b> |

| PARTICULARS                     | H1FY26           | MAR'25           |
|---------------------------------|------------------|------------------|
| Fixed Assets incl. CWIP         | 6,186.40         | 6,794.45         |
| Other Financial Assets          | 19,459.43        | 14,299.22        |
| Other Non-Current Assets        | 966.80           | 667.33           |
| <b>Total Non-Current Assets</b> | <b>26,612.63</b> | <b>21,761.00</b> |
| Inventories                     | 5,141.22         | 5,427.63         |
| Sundry Debtors                  | 11,800.44        | 13,737.20        |
| Cash and Bank                   | 1,386.95         | 1,342.88         |
| Other Financial Assets          | 396.42           | 120.30           |
| Contract Assets                 | 15,125.54        | 13,470.23        |
| Other Current Assets            | 3,485.72         | 2,397.82         |
| <b>Total Current Assets</b>     | <b>37,336.29</b> | <b>36,496.06</b> |
| Assets classified held for sale |                  | -                |
| <b>Total Assets</b>             | <b>63,948.92</b> | <b>58,257.06</b> |

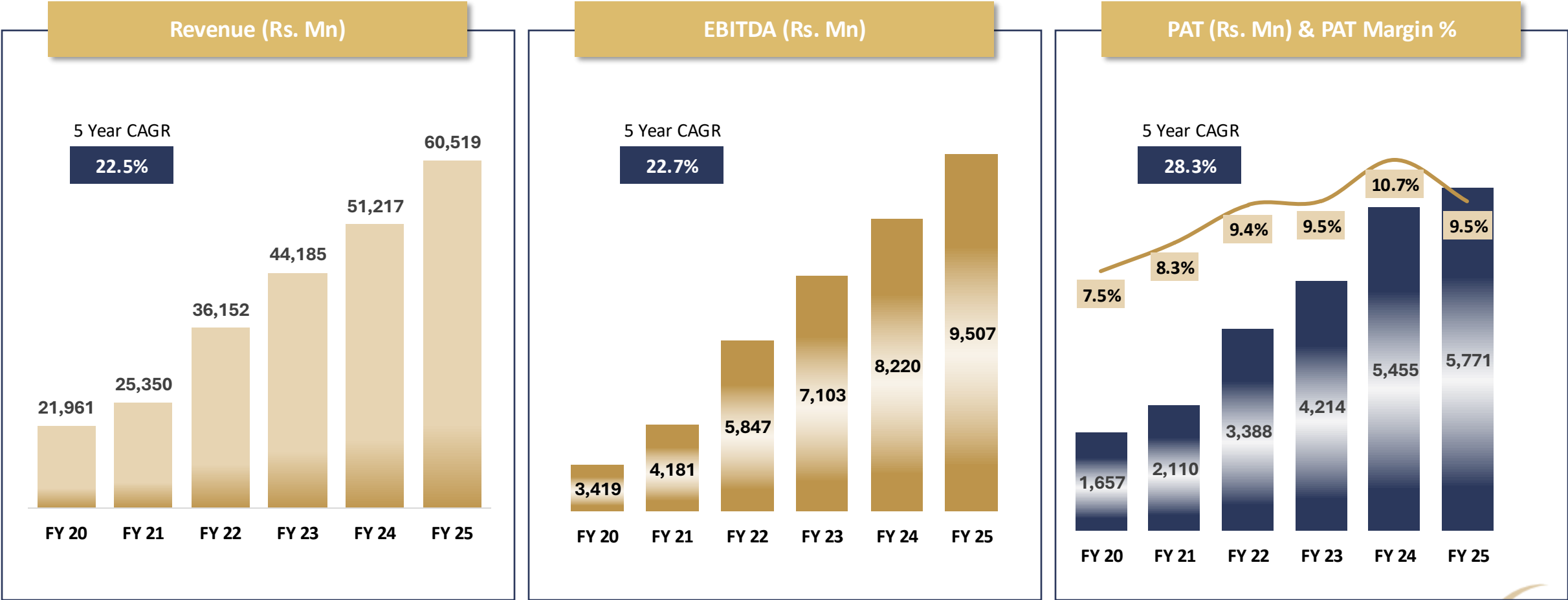
## Consolidated

| PARTICULARS                          | H1FY26             | MAR'25           |
|--------------------------------------|--------------------|------------------|
| Share Capital                        | 651.71             | 651.71           |
| Reserves                             | 30,380.59          | 28,845.93        |
| <b>Shareholders' Funds</b>           | <b>31,032.30</b>   | <b>29,497.64</b> |
| Secured Loans                        | 41,079.03          | 31,418.35        |
| Other Non-current liabilities        | 2,926.67           | 2,514.18         |
| <b>Total Non-Current Liabilities</b> | <b>44,005.70</b>   | <b>33,932.53</b> |
| Trade Payables                       | 11,771.61          | 12,709.03        |
| Other Current Liabilities            | 995.18             | 601.85           |
| Current Tax Liabilities              | 7.37               | 6.33             |
| Other Financial Liabilities          | 719.89             | 600.56           |
| Contract Liabilities                 | 740.75             | 878.89           |
| Short Term Borrowings                | 14,671.19          | 9,500.29         |
| Assets classified as Held For Sale   | -                  | -                |
| <b>Total Current Liabilities</b>     | <b>28,905.99</b>   | <b>24,296.95</b> |
| <b>Total Liabilities</b>             | <b>1,03,943.99</b> | <b>87,727.12</b> |

| PARTICULARS                     | H1FY26             | MAR'25           |
|---------------------------------|--------------------|------------------|
| Fixed Assets incl. CWIP         | 27,837.74          | 21,485.85        |
| Other Financial Assets          | 27,306.63          | 22,734.38        |
| Other Non-Current Assets        | 6,873.85           | 5,147.92         |
| <b>Total Non-Current Assets</b> | <b>62,018.22</b>   | <b>49,368.15</b> |
| Inventories                     | 4,199.75           | 4,513.53         |
| Sundry Debtors                  | 4,442.40           | 6,710.06         |
| Cash and Bank                   | 2,356.29           | 1,968.97         |
| Other Financial Assets          | 7,207.27           | 6,450.76         |
| Contract Assets                 | 18,633.14          | 14,474.58        |
| Other Current Assets            | 5,086.92           | 4,241.07         |
| <b>Total Current Assets</b>     | <b>41,925.77</b>   | <b>38,358.97</b> |
| Assets classified held for sale | -                  | -                |
| <b>Total Assets</b>             | <b>1,03,943.99</b> | <b>87,727.12</b> |



## Strong Execution, Top Margins



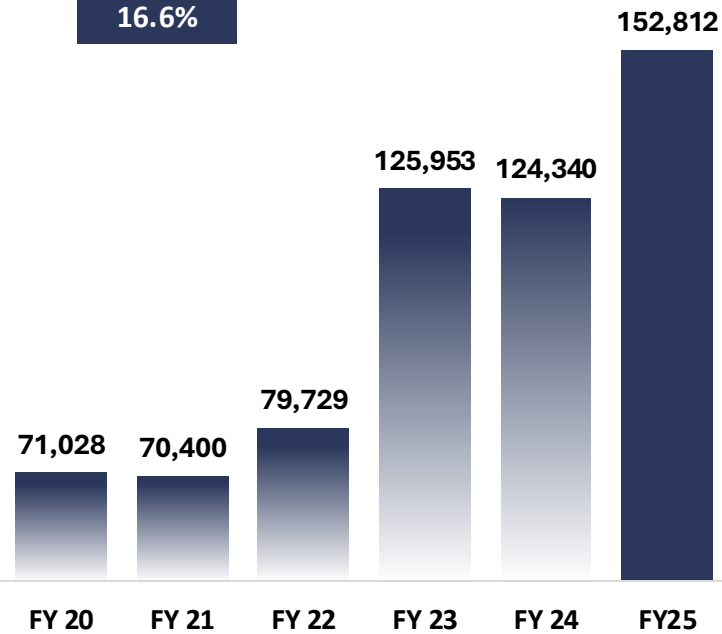
Standalone Numbers



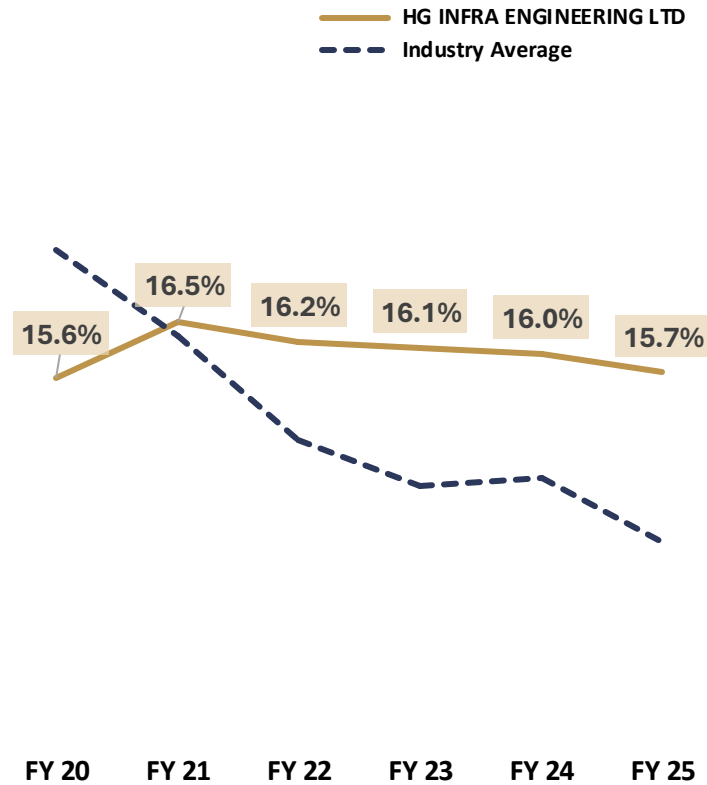
## Expanding Orderbook, Strong Execution, Superior Book to Bill Ratio

Orderbook (Rs. Mn)

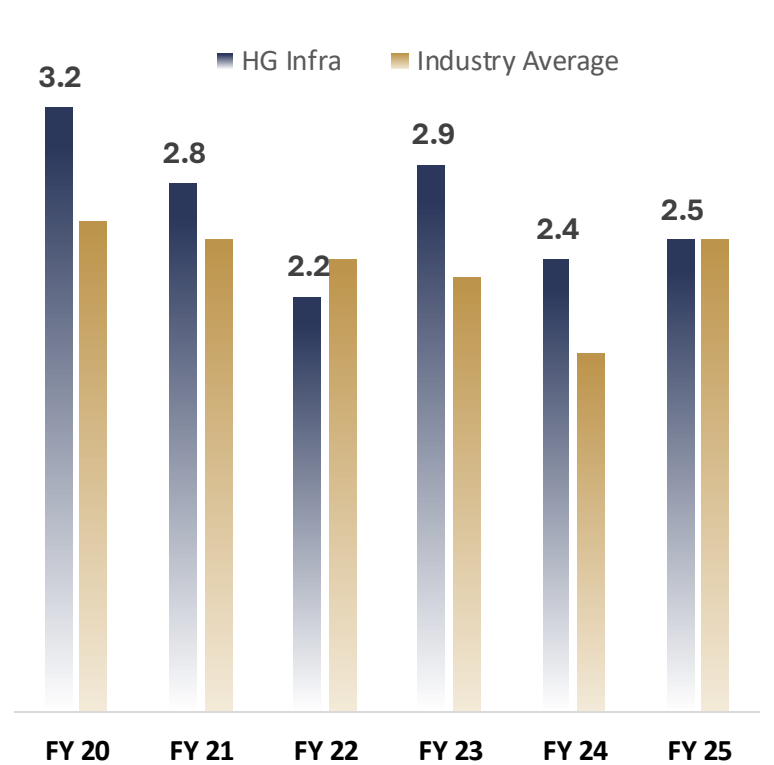
5 Year CAGR  
16.6%

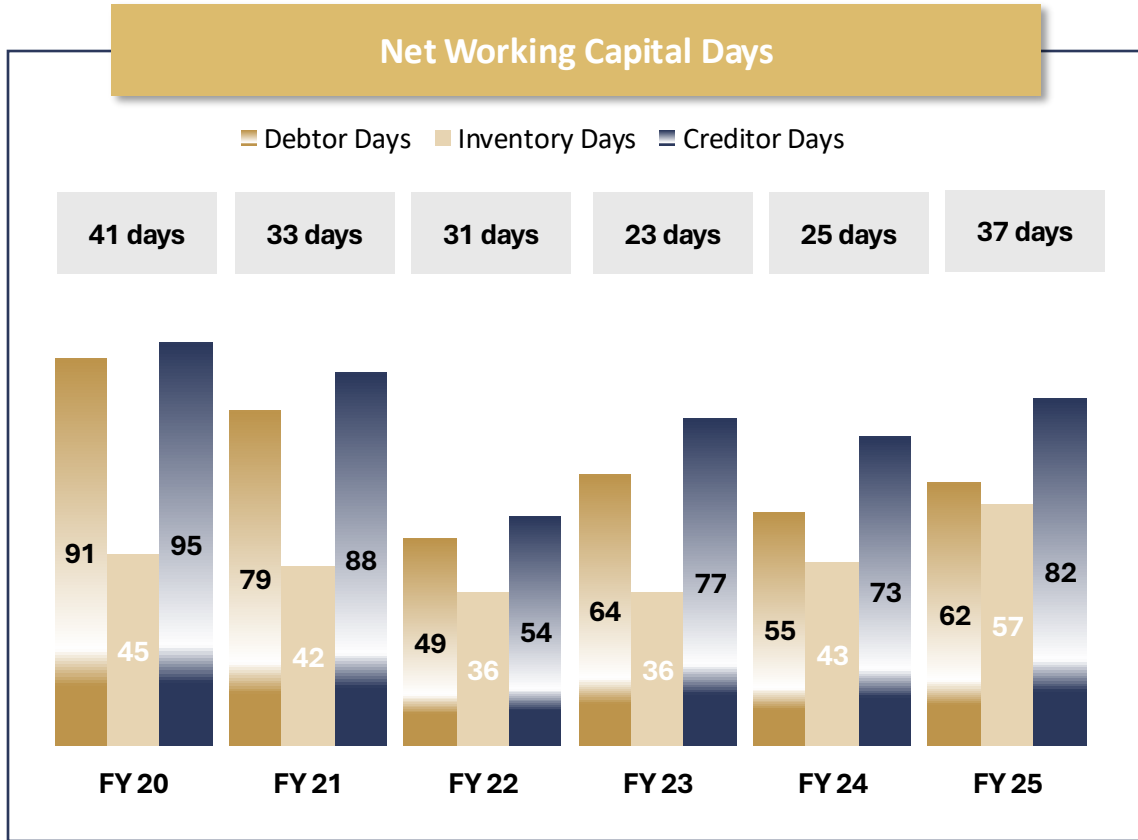


Industry Leading EBITDA Margin

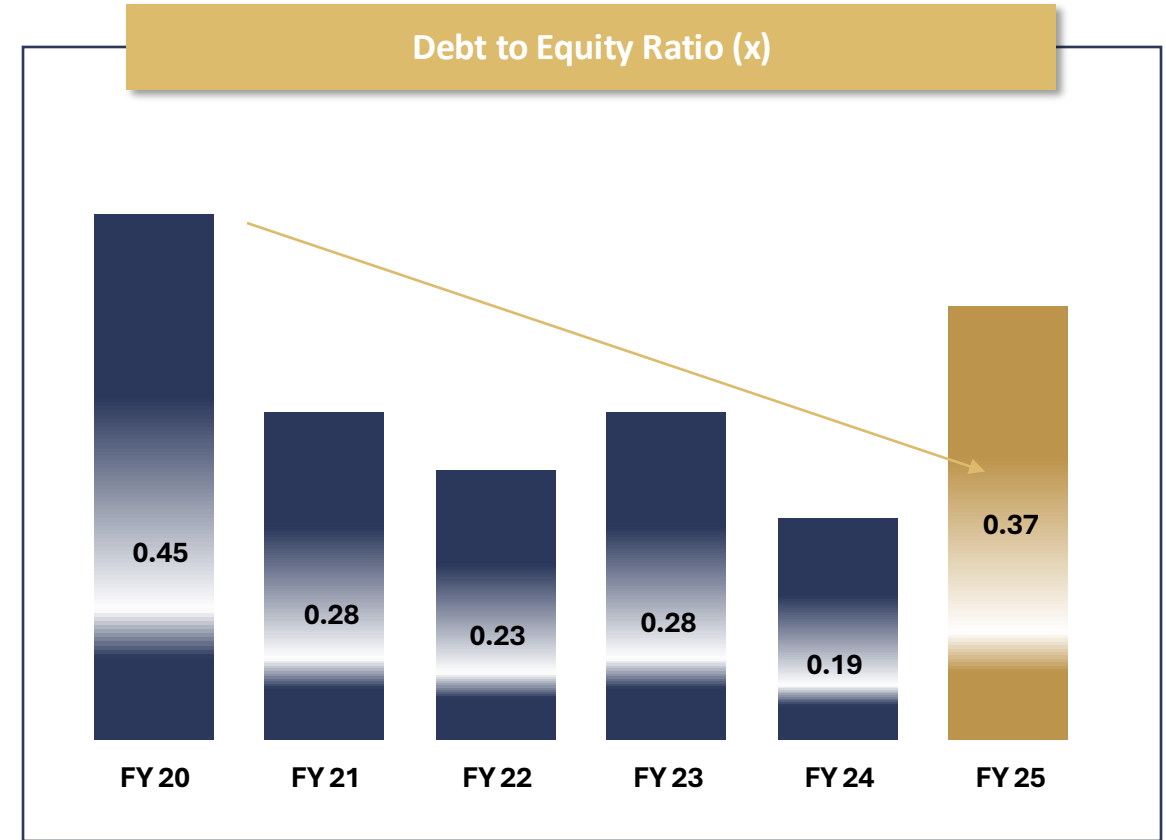


Book to Bill Ratio (x)





- Debtor days = Average Trade Receivables (excl. retention money) / Revenue From Operations
- Inventory Days = Average Inventory / Cost of Materials
- Creditors Days = Average Trade Payables / (Cost of Materials + Contract & Site Expenses)
- Net working capital days = Debtor days + Inventory days – Creditor days



- Debt to Equity = Total debt / Shareholders Equity



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