

The Manager - Listing

National Stock Exchange of India Limited

(Scrip Symbol: PVRINOX)

The Manager - Listing

BSE Limited

(Scrip Code: 532689)

Sub: 2nd Quarter, FY 2025-26 - Investor Presentation

Dear Sir / Madam,

Please find attached presentation on Investor update for the Second Quarter & first half year ended on 30th September, 2025.

This is for your information and to all concerned.

Yours sincerely,

For **PVR INOX Limited**

MURLEE

MURLEE MANOHAR JAIN

Digitally signed by
MURLEE MANOHAR JAIN
Date: 2025.10.17
13:59:01 +05'30'

Murlee Manohar Jain SVP - Company Secretary & Compliance Officer

Encl: A/a.



PVR*INOX
OCTOBER 17th, 2025

INVESTOR UPDATE Q2 & H1 FY'26

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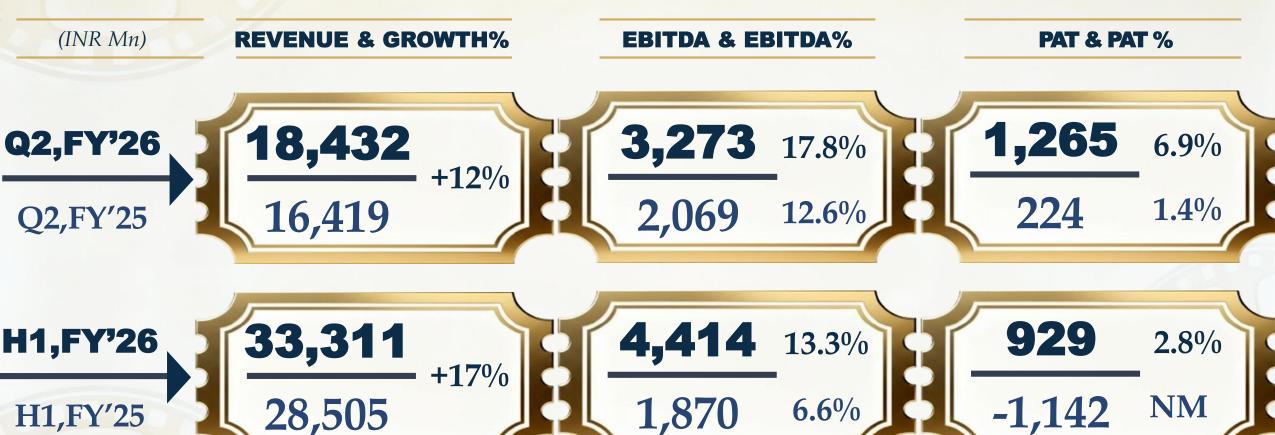
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KEY FINANCIAL HIGHLIGHTS





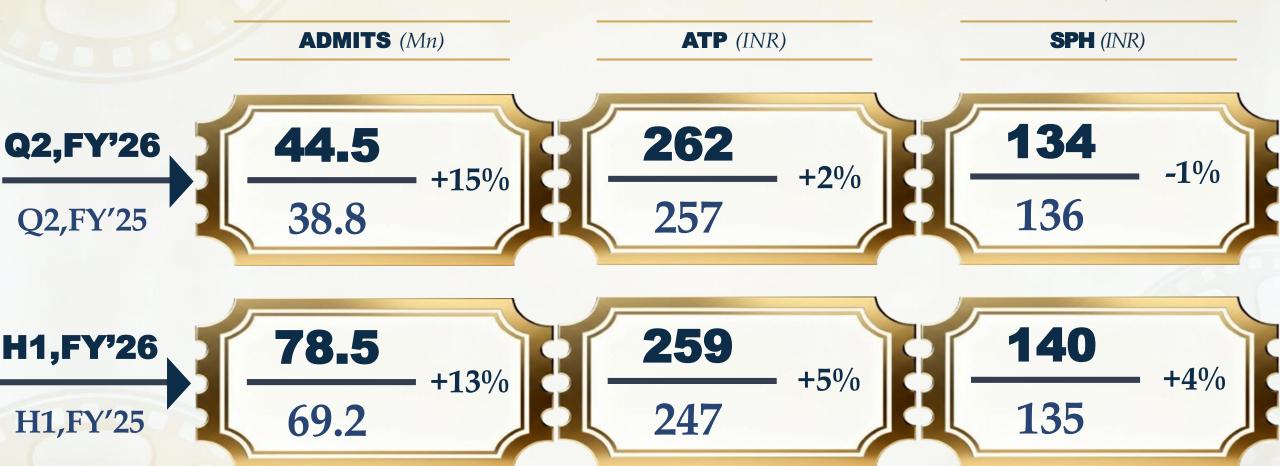
HIGHEST REVENUE, EBITDA & PAT IN LAST 2 YEARS

Note: Above financial numbers are after excluding the impact of Ind AS 116 – 'Leases' NM: Not Meaningful

INVESTOR UPDATE: Q2 & H1 FY'26

KEY OPERATING HIGHLIGHTS

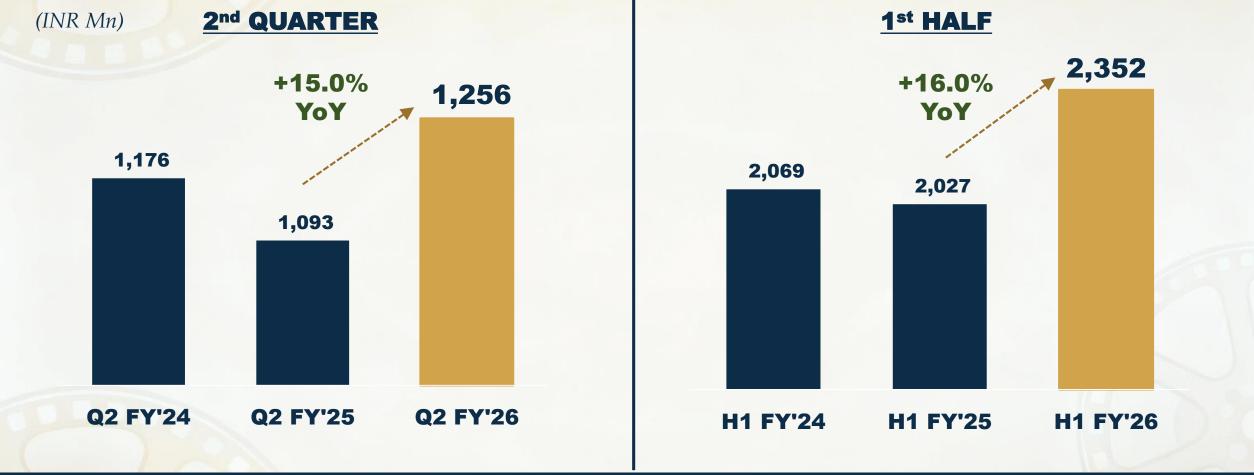




HIGHEST ADMISSIONS IN LAST 2 YEARS WITH STRONG ATP & SPH

HIGHEST AD REVENUE POST PANDEMIC (Q2 & H1)





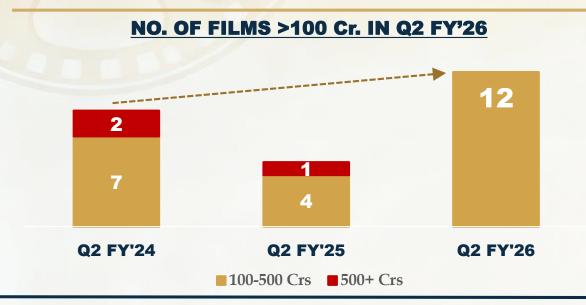
Increase in Ad Income was Driven by Longer Campaigns due to Blockbuster-led Visibility

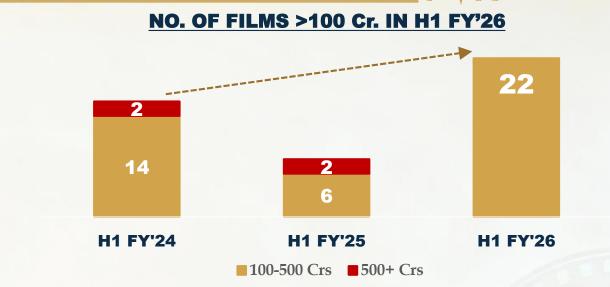


BOX OFFICE UPDATE

RECORD NUMBER OF 100 CR+ FILMS IN THE 1ST HALF



























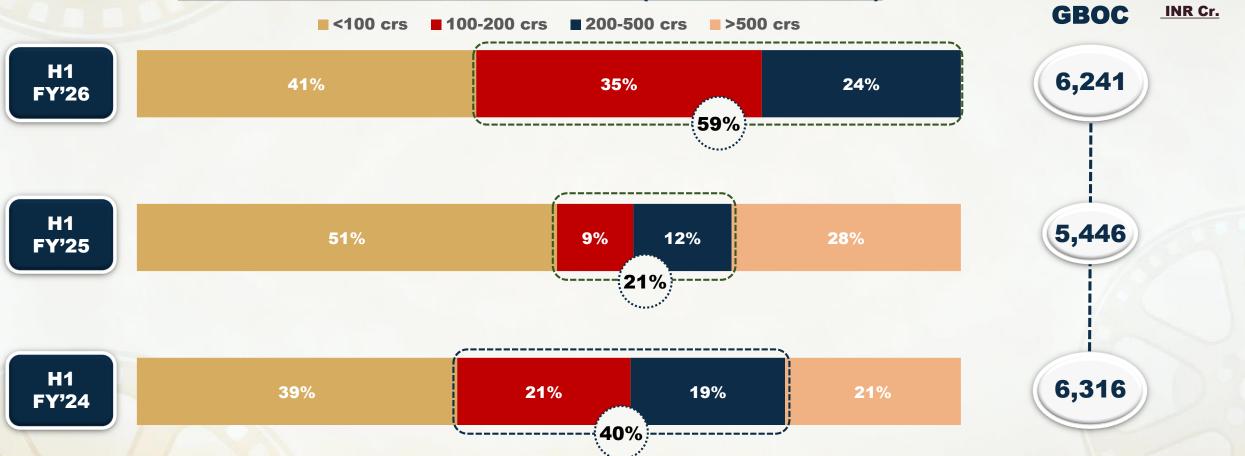
22 Hits in H1 FY'26 Signal Strong Structural Performance beyond a Few Mega Blockbusters

Success Of Saiyaara, Mahavatar Narsimha, Lokah and Su From So Shows Content, Not Star Power, is Driving Demand

BALANCED MIX DRIVING BOX OFFICE PERFORMANCE







Collections from 100-500 Cr. Films Surged to 59% in H1 FY'26 vs. 21% in H1 FY'25 - Now Acts as a Core Growth Driver

Performance is Less Dependent on 500Cr.+ Mega Blockbusters

STRONG BOX OFFICE GROWTH ACROSS LANGUAGES







STREE 2



KALKI 2898 AD



DEADPOOL & WOLVERINE



BAD NEWZ



G.O.A.T. (TAMIL)



DEVARA (TELUGU)



SAIYAARA



MAHAVATAR NARSIMHA



WAR 2



THE MOVIE



COOLIE (TAMIL)



JURASSIC WORLD:
REBIRTH

INVESTOR UPDATE: Q2 & H1 FY'26

BOLLYWOOD DRIVEN BY CONSISTENT FLOW OF HITS





21% 542 447

PVR INOX HINDI GBOC (INR Crs)

Strong Content Takes Precedence Over Presence of Superstars

Q2 FY'25

PVR INOX GBOC | India GBOC (INR Crs)

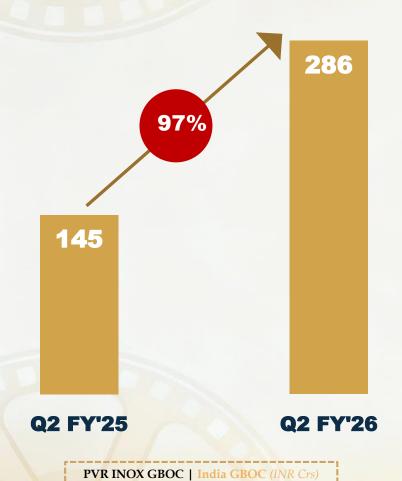
23 | 65

Q2 FY'26

SUSTAINED OUTPERFORMANCE BY HOLLYWOOD

PVRINOX

PVR INOX HOLLYWOOD GBOC (INR Crs)





F1: THE MOVIE (1)

85 | 128



DEMON SLAYER KIMETSU NO YAIBA INFINITY CASTLE

43 | 87



URASSIC WORLD: REBIRTH

56 | **125**



SUPERMAN

34 | 61



THE CONJURING: LAST RITES

101



THE FANTASTIC FOUR: FIRST STEPS

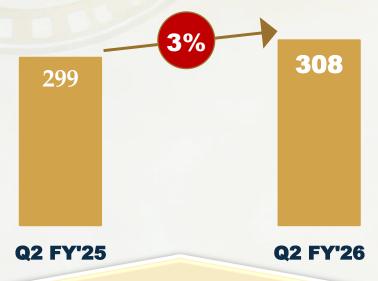
26 | 47

Successful Franchisee Titles Drive Hollywood Box Office

REGIONAL FILMS DELIVER A STEADY PERFORMANCE



PVR INOX REGIONAL GBOC (INR Crs)





THEY CALL HIM OG (TELUGU)



MIRAI (TELUGU)

21 | 111

COOLIE (TAMIL)

58 | 338

24 | 223

KANNADA AND MALAYALAM OUTPERFORM

KANNADA

(INR Cr)



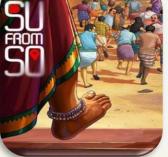
Q2 FY'26

'Su from So' contributed 72%

MALAYALAM (INR Cr)

35 23 Q2 FY'25 Q2 FY'26

'Lokah Chapter 1' contributed 61%

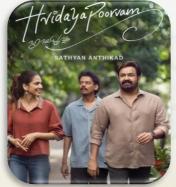


SU FROM SO (KANNADA)

32 | 108



LOKAH CHAPTER 1 (MALAYALAM)



HRIDYAPOORVAM (MALAYALAM)

INVESTOR UPDATE: Q2 & H1 FY'26



RESULT SUMMARY

RESULT SUMMARY (CONSOL) - Q2, FY'26 vs Q2, FY'25



		Q2, FY'26			Q2, FY'25	
Particulars (INR Mn)	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted
Total Income	18,589	157	18,432	16,639	220	16,419
Expenses	12,113	-3,046	15,159	11,428	-2,922	14,350
EBITDA	6,476	3,203	3,273	5,211	3,142	2,069
EBITDA Margin	34.8%		17.8%	31.3%		12.6%
Depreciation & Amortization	3,167	2,010	1,157	3,294	2,028	1,266
EBIT	3,309	1,193	2,116	1,917	1,114	803
Finance Costs	1,883	1,473	410	2,064	1,575	489
Share in net loss of JV	-2		-2	0		0
PBT	1,424	-280	1,704	-147	-461	314
Corporate Tax	369	-70	439	-26	-116	90
PAT	1,055	-210	1,265	-121	-345	224
PAT Margin	5.7%		6.9%	-0.7%		1.4%
EPS - Basic (INR)	10.78		12.92	-1.20		2.22
EPS - Diluted (INR)	10.73		12.87	-1.20		2.22

RESULT SUMMARY (CONSOL) - H1, FY'26 vs H1, FY'25



		H1, FY'26			H1, FY′25	
Particulars (INR Mn)	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted
Total Income	33,604	293	33,311	28,833	328	28,505
Expenses	22,831	-6,066	28,897	20,820	-5,815	26,635
EBITDA	10,773	6,359	4,414	8,013	6,143	1,870
EBITDA Margin	32.1%		13.3%	27.8%		6.6%
Depreciation & Amortization	6,252	3,972	2,280	6,436	4,006	2,430
EBIT	4,521	2,387	2,134	1,577	2,137	-560
Finance Costs	3,797	2,947	850	4,105	3,165	940
Share in net loss of JV	-3		-3	-0		-0
PBT	721	-560	1,281	-2,528	-1,028	-1,500
Corporate Tax	211	-141	352	-617	-259	-358
PAT	510	-419	929	-1,911	-769	-1,142
PAT Margin	1.5%		2.8%	-6.6 %		-4.0 %
EPS - Basic (INR)	5.26		9.59	-19.41		-11.60
EPS - Diluted (INR)	5.24		9.55	-19.41		-11.60

KEY OPERATING NUMBERS



Particulars	Units	Q2, FY'26	Q2	2, FY'25	H1, FY′26	H1	l, FY'25
Operating Numbers		Reported (A)	Reported (B)	YoY Change (%) (A / B-1)	Reported (A)	Reported (B)	YoY Change (%) (A / B-1)
Cinema Count (at the end of period) (1	1)	353	356	-0.8%	353	356	-0.8%
Screen Count (at the end of period) (1)		1,757	1,745	0.7%	1,757	1,745	0.7%
Weighted Average Screens (2)		1,700	1,708	-0.4%	1,695	1,705	-0.6%
Admits	Mns	44.5	38.8	14.7%	78.5	69.2	13.5%
Occupancy	%	28.7%	25.7%	302 bps	25.4%	23.0%	243 bps
Avg. Ticket Price (ATP)	INR	262	257	1.9%	259	247	4.6%
F&B Spend per Head (SPH)	INR	134	136	-1.4%	140	135	3.6%

⁽¹⁾ Includes 58 management screens across 15 cinemas which are managed under a 'Management fee' model. The above table excludes Operating KPIs of management properties

⁽²⁾ Weighted average screens has been calculated basis the actual no. of days of operations of each cinema during the period, excluding 58 management screens across 15 cinemas

REVENUE ANALYSIS



Particulars (INR Mn)	Q2, FY′26	Q2	, FY'25	H1, FY′26	H1	, FY'25
Weighted Average Screens (1)	1700	1,708	-0.4%	1,695	1,705	-0.6%
<u>Financials</u>	Reported (A)	Reported (B)	YoY Change (%) (A / B-1)	Reported (A)	Reported (B)	YoY Change (%) (A/B-1)
Sale of Movie Tickets	9,834	8,376	17.4%	17,060	14,311	19.2%
Sale of Food & Beverages	5,882	5,232	12.4%	10,856	9,250	17.4%
Advertisement Income	1,256	1,093	14.9%	2,352	2,027	16.0%
Convenience Fees	676	650	4.0%	1,157	1,088	6.3%
Other Operating Income	582	870	-33.1%	1,496	1,452	3.0%
Other Income	202	198	2.0%	390	377	3.4%
Total Income	18,432	16,419	12.3%	33,311	28,505	16.9%

Consolidated Financials

⁽¹⁾ Weighted average screens has been calculated basis the actual no. of days of operations of each cinema during the period, excluding 58 management screens across 15 cinemas

⁽²⁾ Decrease in Other operating income due to:

Decrease in Income from Film Distribution from INR 603 mn in Q2 FY'25 (Stree 2) to INR 318 mn in Q2 FY'26 (Son of Sardaar 2).

EXPENSE ANALYSIS - CONSOLIDATED



Particulars (INR Mn)
Weighted Average Screens (1)
Variable Cost
FHC (%)
COGS (%)
Fixed Cost
Rent
CAM
Personnel
Electricity & Water / Utilities
Other Expenses ex Movie Dist., Print
Total Fixed Expenses ex Movie Dist.
Movie Dist., Print charges (2)
Total Fixed Expenses incl. Movie Dist.

Q2, FY′26	Q2,	, FY′25
1,700	1,708	-0.4%
Reported (A)	Reported (B)	YoY Change (%) (A / B-1)
45.5%	44.9%	58 bps
21.7%	25.0%	-336 bps
3,282	3,128	4.9%
932	909	2.5%
1,926	1,773	8.6%
1,050	1,092	-3.8%
1,984	1,884	5.3%
9,174	8,786	4.4%
429	977	-56.1%
9,603	9,763	-1.6%

H1, FY′26	H1	, FY'25
1,695	1,705	-0.6%
Reported (A)	Reported (B)	YoY Change (%) (A / B-1)
45.7%	44.4%	128 bps
22.5%	24.8%	-235 bps
6,462	6,157	5.0%
1,859	1,800	3.3%
3,652	3,416	6.9%
2,073	2,158	-3.9%
3,772	3,663	3.0%
17,818	17,194	3.6%
1,523	1,398	8.9%
19,341	18,592	4.0%

Consolidated Financials

⁽¹⁾ Weighted average screens has been calculated basis the actual no. of days of operations of each cinema during the period, excluding 58 management screens across 15 cinemas

⁽²⁾ Expenses relating to Distribution of movies

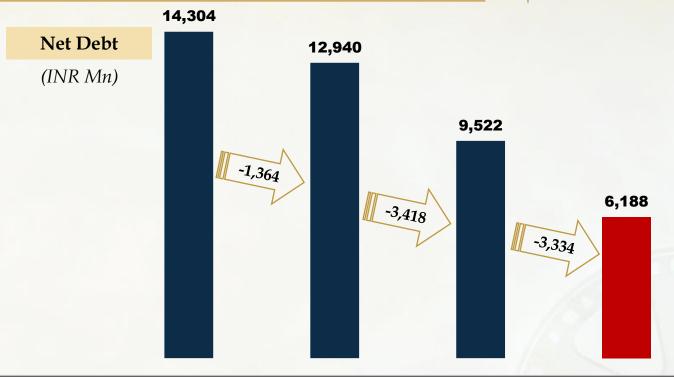


BALANCE SHEET & CASH FLOW

BALANCE SHEET & DEBT REDUCTION



	Consc	olidated
Particulars (INR Mn)	30 Sep 2025	31 March, 2025
Total Shareholder funds	71,068	70,534
Equity Share Capital	982	982
Other Equity	70,066	69,533
Non-Controlling Interest	20	19
Total Debt	12,980	14,908
Long Term Borrowings	8,573	9,198
Short Term Borrowings	4,407	5,710
Lease Liability	61,682	62,838
Other Non Current Liabilities	1,749	1,576
Total Sources of Funds	1,47,479	1,49,856
Net Fixed Assets Incl. CWIP	31,722	32,665
Goodwill	57,431	57,431
Right of Use assets (ROU)	48,134	49,923
Other Non Current Assets	11,509	11,698
Cash & Cash Equiva <mark>lents⁽¹⁾</mark>	6,792	5,386
Current Assets	5,350	5,521
Less: Current Liabilities	13,459	12,768
Net Current Assets	-8,109	-7,247
Total Assets	1,47,479	1,49,856



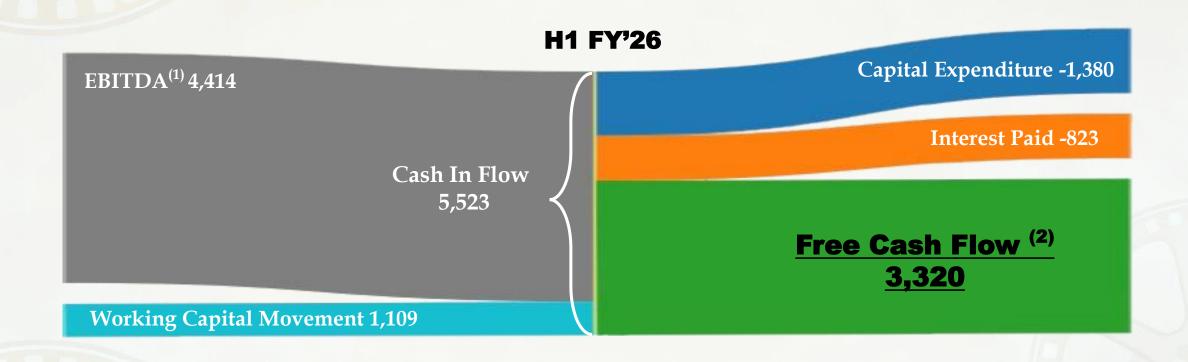
(INR Mn)	31 Mar'23	31 Mar'24	31 Mar'25	30 Sep'25
Gross Debt	17,927	17,177	14,908	12,980
Cash	3,623	4,237	5,386	6,792
Net Debt	14,304	12,940	9,522	6,188

NET DEBT POST MERGER HAS REDUCED BY MORE THAN HALF

⁽¹⁾ Includes Investments, Other Bank balances and Bank deposits (under 'Other Financials Assets') INVESTOR UPDATE: Q2 & H1 FY'26

FOCUS ON FREE CASH FLOW GENERATION



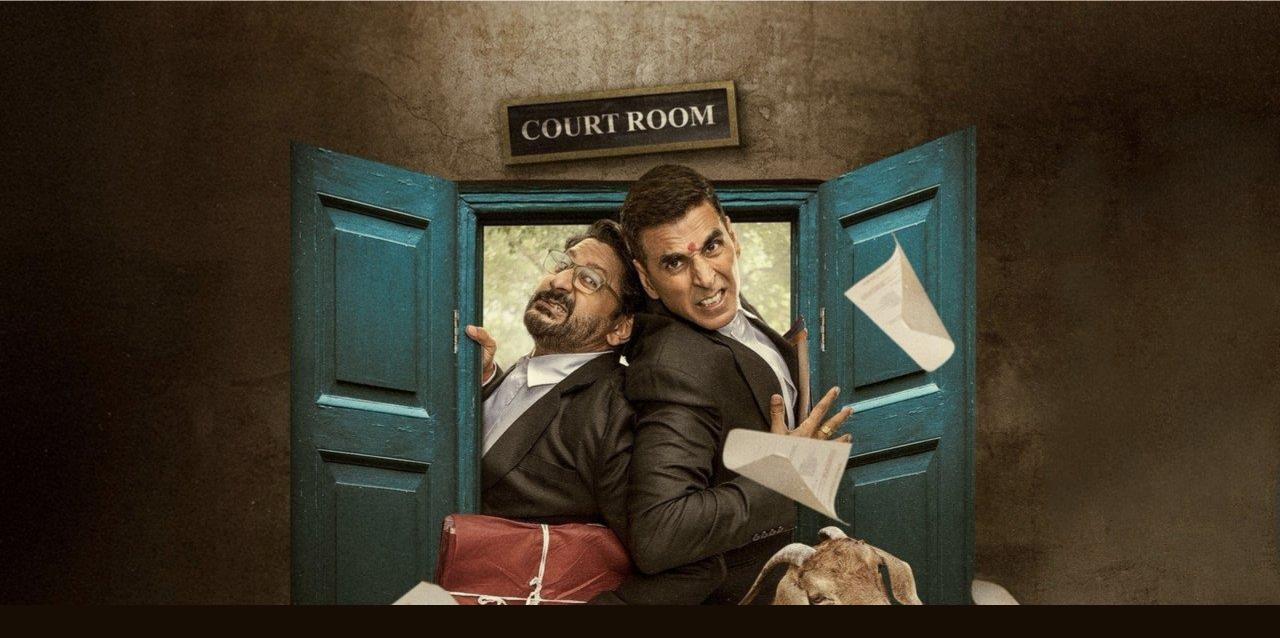


Robust operating cash flows and reduced capex intensity driving strong free cash generation

(1) Pre-IndAS 116 EBITDA

(2) Free Cash Flow has been calculated before changes in debt & equity

INVESTOR UPDATE: Q2 & H1 FY'26



SCREEN GROWTH UPDATE

SCREEN GROWTH UPDATE - H1 FY'26



#	CINEMAS OPENED IN Q1 FY'26	MODEL	OPENING DATE	SCREENS
1.	PVR ELAN MIRACLE 84, GURGAON	LEASE	25-APR-25	6
2.	PVR ZORA MALL, RAIPUR	FOCO	25-APR-25	5
3.	PVR KA MALL, JABALPUR	FOCO	30-APR-25	4
	PVR DIRECTOR'S CUT, MALL OF INDIA, NOIDA (1)	ASSET LIGHT	2-MAY-25	5
	NEW SCREENS OPENED IN Q1 FY'26			20

(1) 5 DIRECTOR'S CUT SCREENS WERE ADDED TO OUR EXISTING CINEMA IN MALL OF INDIA, NOIDA

#	CINEMAS OPENED IN Q2 FY'26	MODEL	OPENING DATE	SCREENS
4.	INOX SMR VINAY METRO MALL, HYDERABAD	LEASE	4-JUL-25	4
5.	INOX OBEROI SKY CITY, BORIVALI, MUMBAI	LEASE	14-AUG-25	10
6.	INOX M5 E-CITY, BENGALURU	LEASE	15-AUG-25	8
	NEW SCREENS OPENED IN Q2 FY'26			22

4 SCREEN FOCO CINEMA WAS OPENED IN ML ACROPOLIS MALL, SILIGURI, WEST BENGAL ON 15th OCTOBER 2025

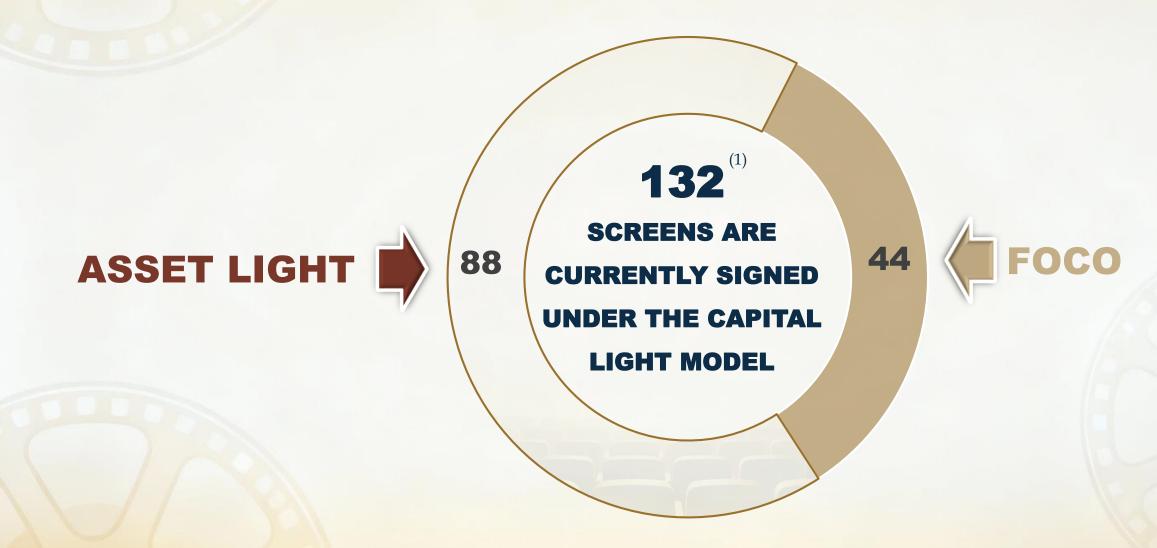
NET SCREEN ADDITION - H1 FY'26



ON TRACK TO OPEN ~100 NEW SCREENS IN FY'26

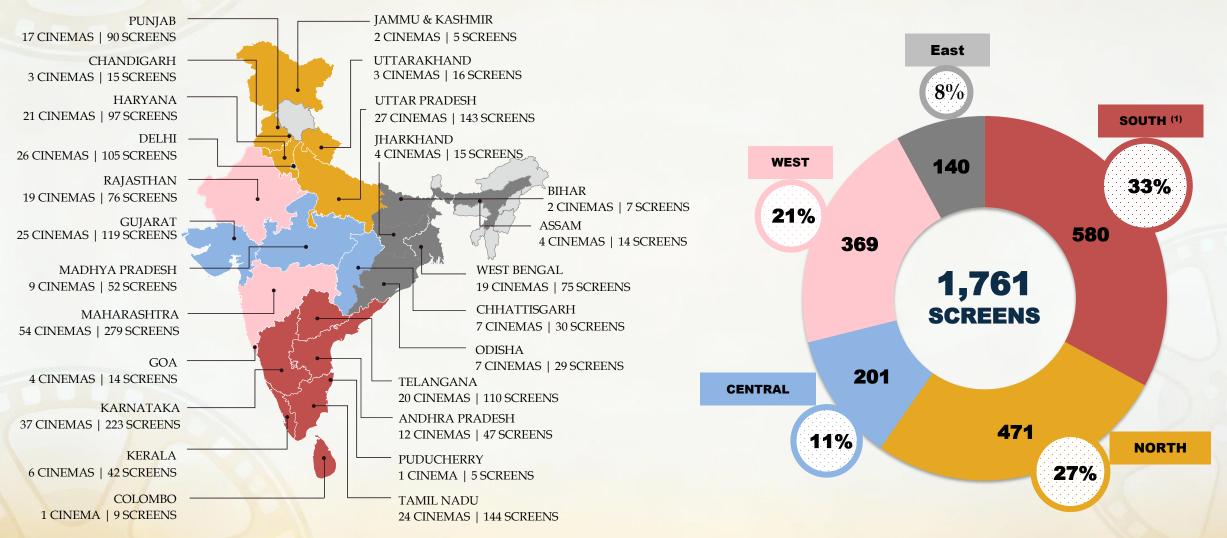
UPDATE ON CAPITAL LIGHT MODEL





(1) AS ON DATE: 4 SCREEN FOCO CINEMA WAS OPENED IN ML ACROPOLIS MALL, SILIGURI, WEST BENGAL ON 15th OCTOBER 2025

DIVERSIFIED NETWORK OF 1,761 SCREENS IN 111 CITIES PYRINOX



SCREEN PORTFOLIO AS ON DATE: 4 SCREEN FOCO CINEMA WAS OPENED IN ML ACROPOLIS MALL, SILIGURI, WEST BENGAL ON 15TH OCTOBER 2025 INCLUDES 16 MANAGEMENT PROPERTIES WITH 62 SCREENS
MAP NOT TO SCALE

(1) SOUTH INCLUDES SRI LANKA

INVESTOR UPDATE: Q2 & H1 FY'26



CONTENT LINEUP



THE BLACK PHONE 2

CAST ETHAN HAWKE, MASON THAMES, JEREMY DAVIES

DIRECTOR SCOTT DERRICKSON

ENGLISH

17[™] OCT'2025



THAMA

CAST AYUSHMANN KHURRANA, RASHMIKA MANDANNA, NAWAZUDDIN SIDDIQUI, PARESH RAWAL

DIRECTOR ADITYA SARPOTDAR

HINDI

21st OCT'2025



EK DEEWANE KI DEEWANIYAT

CAST HARSHVARDHAN RANE, SONAM BAJWA

DIRECTOR MILAP ZAVERI

HINDI

21ST OCT'2025



MASS JATHARA

CAST RAVI TEJA, SREE LEELA

DIRECTOR BHANU BOGAVARAPU

TELUGU

31ST OCT'2025



BAAHUBALI THE EPIC IMAX

CAST PRABHAS. TAMANNAH BHATIA. ANUSHKA SHETTY,

RANA DAGGUBATI

DIRECTOR S.S RAJAMOULI

TELUGU, TAMIL, HINDI

31ST OCT'2025



VRUSSHABHA

CAST

MOHANLAL. SAMARJIT LANKESH. NAYAN SARIKA. RAGIINI DWIVEDI

DIRECTOR NANDA KISHORE

MALAYALAM, TAMIL, TELUGU, HINDI

06TH NOV'2025



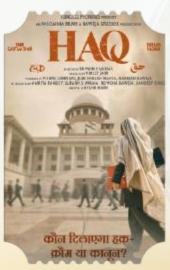
PREDATOR: BADLANDS IMAX, 4DX, SCREEN- X, ICE

CAST ELLE FANNING, DIMITRIUS SCHUSTER -KOLDAMATANGI

DIRECTOR DAN TRACHTENBERG

ENGLISH

07[™] NOV'2025



HAQ

CAST

YAMI GAUTAM. EMRAAN HASHMI, VARTIKA SINGH. DANISH HUSSAIN

DIRECTOR SUPARN VARMA

HINDI

07TH NOV'2025

CONTENT LINEUP

PVRINOX



NOW YOU SEE ME: NOW YOU DON'T

CAST

JESSE EISENBERG, WOODY HARRELSON, ROSAMUND PIKE, MORGAN FREEMAN

DIRECTOR RUBEN FLEISCHER

ENGLISH

14TH NOV'2025



THE RUNNING MAN IMAX, 4DX

CAST

GLEN POWELL, KATY O'BRIAN, DANIEL EZRA

DIRECTOR EDGAR WRIGHT

ENGLISH

14[™] NOV'2025



DE DE PYAAR DE 2

CAST

AJAY DEVGN, RAKUL PREET SINGH, R MADHAVAN

DIRECTOR ANSHUL SHARMA

HINDI

14TH NOV'2025



WICKED: FOR GOOD IMAX, 4DX, SCREEN X

CAST

JONATHAN BAILEY, JEFF GOLDBLUM, ARIANA GRANDE

DIRECTOR JON M CHU

ENGLISH

21st NOV'2025



SISU SEQUEL

CAST

STEPHEN LANG, RICHARD BRAKE, JORMA TOMMILA

DIRECTOR JALMARI HELANDER

ENGLISH. HINDI, TAMIL, TELUGU

21ST NOV'2025



MASTIII 4

CAST

VIVEK OBEROI, RITEISH DESHMUKH, AFTAB SHIVDASANI

DIRECTOR MILAP ZAVERI HINDI

21ST NOV'2025



N CINEMAS 21th NOVEMBER 102

CAST FARAN AKHTAR. RAASHI KHANNA

120 BAHADUR

DIRECTOR RAZNEESH GHAI

HINDI

21st NOV'2025



ZOOTOPIA IMAX

CAST

JASON BATEMAN, FORTUNE FEIMSTER, GINNIFER GOODWIN

DIRECTOR

JARED BUSH, BYRON HOWARD

ENGLISH

28TH NOV'2025

CONTENT LINEUP

PVRINOX



TERE ISHK MEIN

CAST DHANUSH, KRITI SANON

DIRECTOR AANAND L RAI

HINDI, TAMIL

28[™] NOV'2025



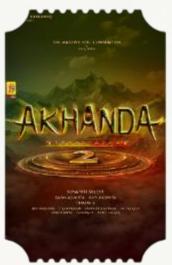
DHURANDHAR

CAST
RANVEER SINGH,
SANJAY DUTT,
ARJUN RAMPAL,
R MADHAVAN,
AKSHAYE KHANNA

DIRECTOR ADITYA DHAR

HINDI

05[™] DEC'2025



AKHANDA 2

CAST

NANDAMURI BALAKRISHNA, SASWATA CHATTERJEE, SAMYUKTHA MENON

DIRECTOR BOYAPATI SRINU

TELUGU

05TH DEC'2025



KD-THE DEVIL

CAST

DHRUVA SARJA, SHILPA SHETTY, REESHMA NANAIAH. SANJAY DUTT

DIRECTOR PREM

KANNADA, HINID, TELUGU, TAMIL, MALAYALAM

12[™] DEC'2025



AVATAR: FIRE AND ASH (3D) IMAX, ICE, SCREEN-X, 4DX

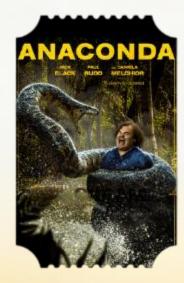
CAST

SAM WORTHINGTON, ZOE SALDANA, CLIFF CURTIS,

DIRECTOR JAMES CAMERON

ENGLISH/HINDI/TA MIL/TELEGU

19[™] DEC'2025



THE ANACONDA

CAST

JACK BLACK, PAUL RUDD, DANIELA MELCHIOR

DIRECTOR TOM GORMICAN

ENGLISH

25TH DEC'2025



ALPHA ICE

CAST ALIA BHATT,

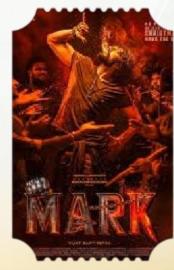
SHARVARI WAGH

DIRECTOR

SHIV RAWAIL

HINDI

25[™] DEC'2025



MARK

CAST KICCHA SUDEEP

DIRECTOR VIJAY KARTIKEYAA

KANNADA, MALAYALAM, TELUGU, HINDI

25[™] DEC'2025



TU MERI MAIN TERA, MAIN TERA TU MERI

CAST KARTIK ARYAN, ANANYA PANDEY

DIRECTOR SAMEER VIDWANS

HINDI

31ST DEC'2025



JANA NAYAGAN

CAST VIJAY, POOJA HEDGE, BOBBY DEOL

DIRECTOR H VINOTH

TAMIL

09[™] JAN'2026



THE RAJA SAAB

CAST PRABHAS, NIDDHI AGERWAL, MALAVIKA MOHANAN

DIRECTOR MARUTHI DASARI

TELUGU, KANNADA, TAMIL, HINDI

09[™] JAN'2026



MANA SHANKARA VARAPRASAD GARU

CAST CHIRANJEEVI

DIRECTOR ANIL RAVIPUDI

TELUGU

11TH JAN'2026



28 YEARS LATER: THE BONE TEMPLE

CAST RALPH FIENNES, JACK O'CONNELL

DIRECTOR NIA DOOSTA

ENGLISH, HINDI

16TH JAN'2026



BORDER 2

CAST SUNNY DEOL, VARUN DHAWAN, DILJIT DOSANJH

DIRECTOR ANURAG SINGH

HINDI

23RD JAN'2026



TU YAA MAIN

CAST SHANAYA KAPOOR, ADARSH GOURAV

DIRECTOR BEJOY NAMBIAR HINDI

13[™] FEB'2026



O' ROMEO

CAST SHAHID KAPOOR, TRIPTI DIMRI, NANA PATEKAR, RANDEEP HOODA, DISHA PATANI, DIA MIRZA

DIRECTOR VISHAL BHARDWAJ

HINDI

13TH FEB'2026



SCREAM 7

CAST ISABEL MAY, MCKENNA GRACE, NEVE CAMPBELL

DIRECTOR KEVIN WILLIAMSON

ENGLISH

27[™] FEB'2026



MARDAANI 3

CAST RANI MUKHERJEE

DIRECTOR ABHIRAJ MINAWALA

HINDI



TOXIC

CAST YASH, KIARA ADVANI

DIRECTOR GEETHU MOHANDAS

KANNADA, HINDI



STREET FIGHTER

CAST JASON MOMOA, NOAH CENTINEO, ANDREW KOJI

DIRECTOR KITAO SAKURAI

ENGLISH

20TH MAR'2026



PROJECT HAIL MARY 4DX, SCREEN -X

CAST RYAN GOSLING, MILANA, SANDRA HULLER

DIRECTOR PHIL LORD

ENGLISH

20TH MAR'2026



DHAMAAL 4

CAST AJAY DEVGN RITEISH DESHMUKH, ARSHAD WARSI JAAVED JAAFERI

DIRECTOR INDRA KUMAR

HINDI

20[™] MAR'2026



LOVE AND WAR

CAST RANBIR KAPOOR, ALIA BHATT, VICKY KAUSHAL

DIRECTOR SANJAY LEELA BHANSALI

HINDI

20TH MAR'2026



PEDDI

CAST RAM CHARAN, DR.SHIVA RAJKUMAR, JANHVI KAPOOR

DIRECTOR **BUCHI BABU SANA**

TELUGU, TAMIL, MALAYALAM, KANNADA, HINDI

27TH MAR'2026

