

31st January, 2024

National Stock Exchange of India Limited

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Fax: 022-26598237/38

BSE Limited

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Fax: 022-22723121/1278

Company Code: PVRINOX/532689

Sub: Quarter 3 - Investor Presentation

Dear Sir / Madam,

Please find attached presentation on Investor update for 03rd quarter for financial year 2023-24.

This is for your information and records.

Thanking You.

Yours faithfully,

For PVR INOX Limited

Mukesh Kumar **SVP - Company Secretary** & Compliance Officer

Encl: A/a



PVRINOX INVESTOR UPDATE: Q3 & 9M FY'24

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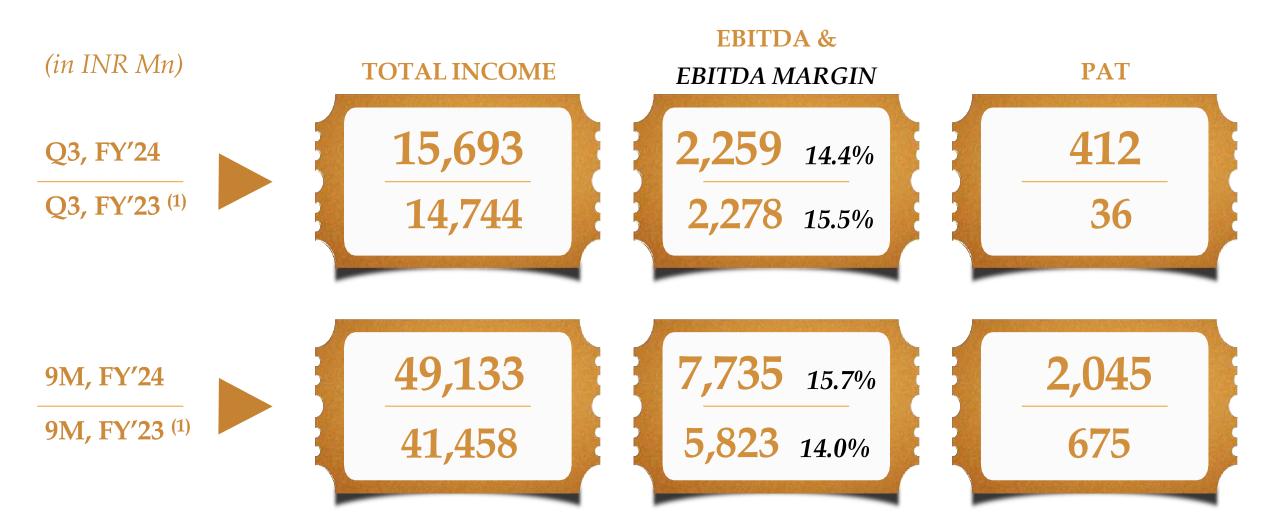
Preamble



- ➤ PVR INOX merger became effective from 6th February 2023 vide order of NCLT Mumbai.
- ➤ For a like to like comparison of Q3 & 9M FY'24 financials, previous year numbers are being presented on a Proforma basis for PVR + INOX.
- ➤ Previous period figures have been regrouped and rearranged wherever necessary.
- ➤ All financials are presented after excluding the impact of IndAS-116 'Leases'.

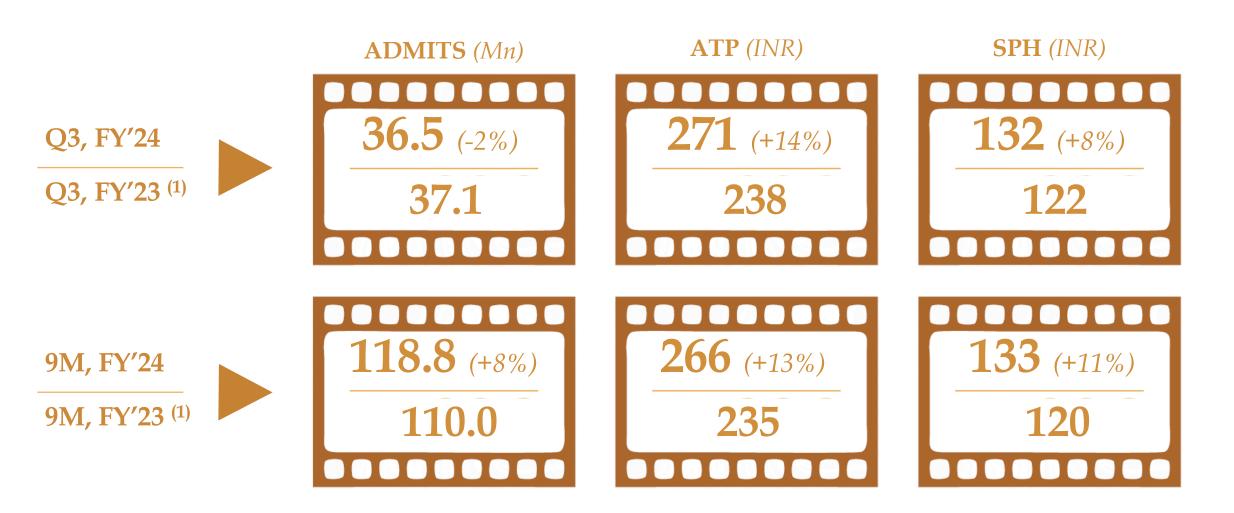
Key Highlights : Financial Parameters (1/3)





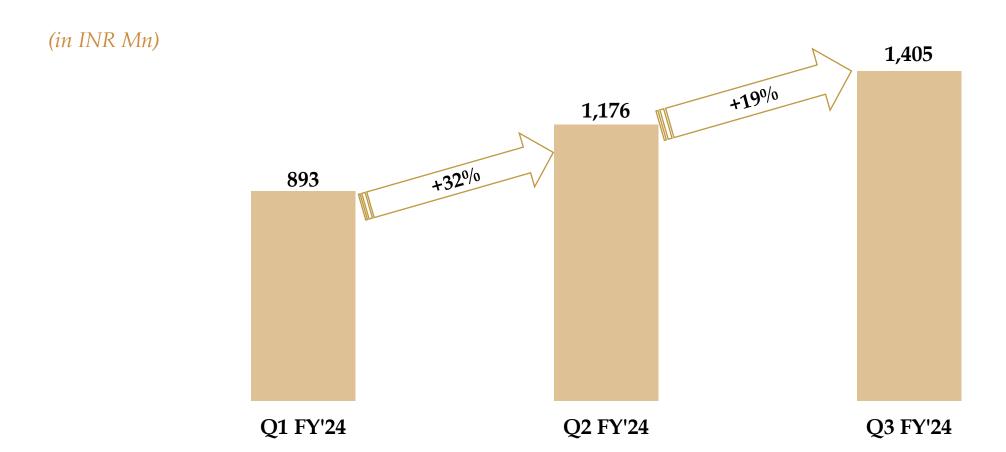
⁽¹⁾ FY'23 numbers are Proforma for the combined entity PVR INOX Note: Above financial numbers are after excluding the impact of Ind AS 116 – 'Leases'





⁽¹⁾ FY'23 numbers are Proforma for the combined entity PVR INOX

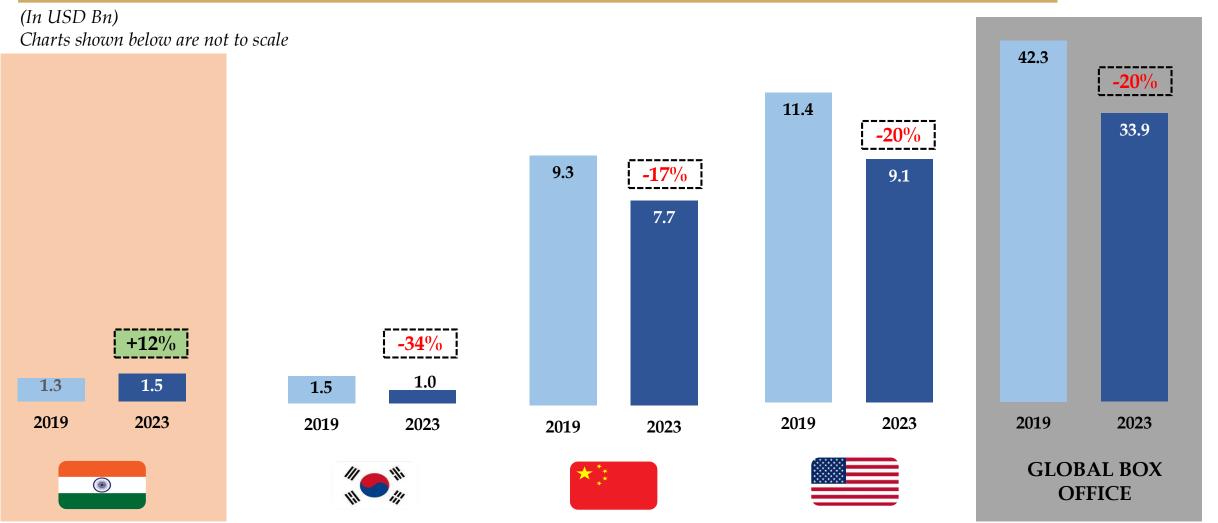




Consistent QoQ recovery witnessed in Ad income

India Box Office in CY2023 has surpassed its pre-covid peak



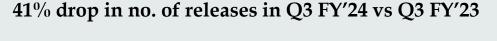


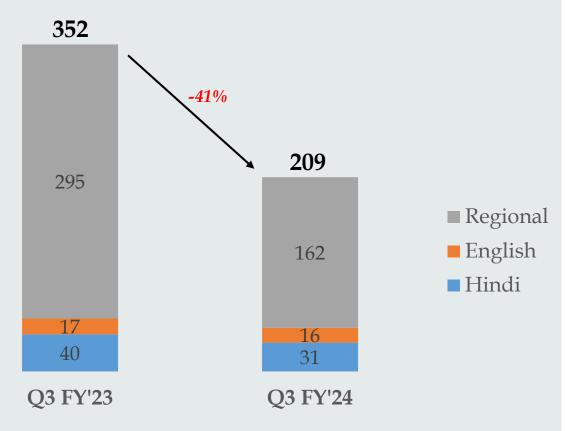
Indian Box Office amongst the fastest to recover globally

Q3 FY'24 Box Office Performance

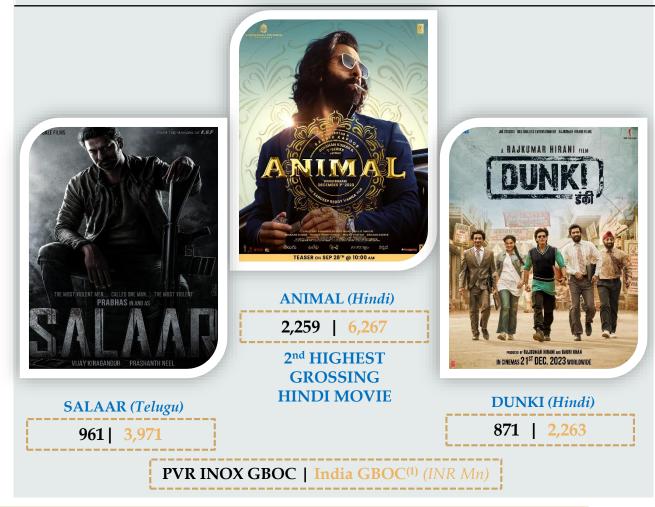


1st half of the quarter impacted due to cricket World Cup





...however, Dec'23 was the highest grossing month of 2023



Q3 FY'24 Gross Box office grew by 12% to INR 9,872 mn from INR 8,830 mn in Q3 FY'23



HINDI



ANIMAL

2,259 | 6,267



TIGER 3

1,008 | 3,395



DUNKI

871 | 2,263



SAM BAHADUR

531 | 1,115



12th FAIL

364 | 657

ENGLISH



AQUAMAN 2

126 | 196



TAYLOR SWIFT: ERA'S TOUR

93 | 125



THE MARVELS

86 | 144



THE EXORCIST: BELIEVER

59 | 123



WONKA

49 | 54

REGIONAL



SALAAR (Telugu)

961 | 3,971



LEO (Tamil)

579 | 4,019



HI NANNA (Telugu)

143 | 579



105 | 997



BHAGAVANTH KESARI (Telugu) JIGARTHANDA - DOUBLE X (Tamil)

85 | 523

Result Summary (Consolidated) - Q3, FY'24 vs Q3, FY'23



		Q3, FY′24			Q3, FY'23 ⁽¹⁾	
Particulars (INR Mn)	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted	Proforma	Ind-AS 116 Impact	Ind-AS 116 Adjusted
Total Income	16,047	354	15,693	14,816	72	14,744
Expenses	10,735	-2,699	13,434	9,967	-2,499	12,466
EBITDA	5,312	3,053	2,259	4,849	2,571	2,278
EBITDA Margin	33.1%		14.4%	32.7 %		15.5 %
Depreciation & Amortization	3,171	1,917	1,254	2,339	1,420	919
EBIT	2,141	1,136	1,005	2,511	1,151	1,359
Finance Costs	1,966	1,515	451	1,964	1,546	418
PBT before Exceptional item	175	-379	554	547	-394	941
Exceptional Item				-244 ⁽²⁾		-244 ⁽²⁾
PBT after Exceptional item	175	-379	554	303	-394	698
Corporate Tax	47	-95	142	548	-113	662
PAT	128	-284	412	-245	-281	36
PAT Margin	0.8%		2.6%	-1.7 %		0.2%
EPS - Basic (INR)	1.30		4.19	NM		NM
EPS - Diluted (INR)	1.30		4.18	NM		NM

⁽¹⁾ FY'23 numbers are Proforma for the combined entity PVR INOX

⁽²⁾ Merger related expenses booked by erstwhile INOX Leisure Ltd in Q3 FY'23

Result Summary (Consolidated) – 9M, FY'24 vs 9M, FY'23



		9M, FY'24			9M, FY'23 ⁽¹⁾	
Particulars (INR Mn)	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted	Proforma	Ind-AS 116 Impact	Ind-AS 116 Adjusted
Total Income	49,582	449	49,133	41,563	105	41,458
Expenses	33,190	-8,208	41,398	28,297	-7,337	35,635
EBITDA	16,392	8,657	7,735	13,266	7,443	5,823
EBITDA Margin	33.1%		15.7 %	31.9%		14.0%
Depreciation & Amortization	9,165	5,580	3,585	6,885	4,167	2,718
EBIT	7,227	3,077	4,150	6,381	3,276	3,105
Finance Costs	5,914	4,513	1,401	5,855	4,605	1,249
PBT before Exceptional item	1,313	-1,436	2,749	526	-1,329	1,855
Exceptional Item				-244 ⁽²⁾		-244 ⁽²⁾
PBT after Exceptional item	1,313	-1,436	2,749	282	-1,329	1,612
Corporate Tax	343	-361	704	543	-394	936
PAT	970	-1,075	2,045	-260	-936	675
PAT Margin	2.0%		4.2%	-0.6%		1.6%
EPS - Basic (INR)	9.94		20.96	NM		NM
EPS - Diluted (INR)	9.88		20.82	NM		NM

⁽¹⁾ FY'23 numbers are Proforma for the combined entity PVR INOX

⁽²⁾ Merger related expenses booked by erstwhile INOX Leisure Ltd in Q3 FY'23

Key Operating Numbers



For the purpose of comparing Q3 & 9M FY'24 operating & financial numbers, proforma PVR INOX numbers have been presented for the corresponding period in FY'23

Particulars	Units	Q3, FY′24	Q3,	FY'23	9M, FY′24	9M,	FY'23
Operating Numbers		Reported (A)	PVR + INOX Proforma (B)	YoY Change (%) (A / B-1)	Reported (A)	PVR + INOX Proforma (B)	YoY Change (%) (A / B-1)
Cinemas (1)		<mark>359</mark>	347	3%	359	347	3%
Screens (1)		1 <mark>,708</mark>	1,604	6%	1,708	1,604	6%
Seats (1)	'000s	356	343	4%	356	343	4%
Admits	Mns	36.5	37.1	-2%	118.8	110.0	8%
Occupancy	%	25.2%	26.4%	-121 bps	26.6%	26.2%	40 bps
Avg. Ticket Price (ATP)	INR	271	238	14%	266	235	13%
F&B Spend per Head (SPH)	INR	132	122	8%	133	120	11%

⁽¹⁾ Includes 42 management screens across 12 cinemas which are managed under a 'Management fee' model. The above table excludes Operating KPIs of management properties

Revenue Analysis



Particulars (INR Mn)	Q3, FY′24	Q3,	FY'23	9M, FY'24	9M,	FY'23
Screens (1)	1,708	1,604	6%	1,708	1,604	6%
<u>Financials</u>	Reported (A)	PVR + INOX Proforma (B)	YoY Change (%) (A / B-1)	Reported (A)	PVR + INOX Proforma (B)	YoY Chan (A / B
Sale of Movie Tickets	8,308	7,309	14%	26,446	21,498	23%
Sale of Food & Beverages	4,763	4,391	8%	15,452	12,659	22%
Advertisement Income	1,405	1,143	23%	3,474	2,910	19%
Convenience Fees	527	629	-16%	1,744	1,880	-7%
Other Operating Income (2)	456	1,084	-58%	1,391	1,847	-25%
Other Income	234	188	25%	626	664	-6%
Total Income	15,693	14,744	6%	49,133	41,458	19%

9M, FY'24	9M, FY′23		
1,708	1,604	6%	
Reported (A)	PVR + INOX Proforma (B)	YoY Change (%) (A / B-1)	
26,446	21,498	23%	
15,452	12,659	22%	
3,474	2,910	19%	
1,744	1,880	-7%	
1,391	1,847	-25%	
626	664	-6%	
49,133	41,458	19%	

⁽¹⁾ Includes 42 management screens across 12 cinemas which are managed under a 'Management fee' model. The above table excludes Operating KPIs of management properties

Note: Above financial numbers are after excluding the impact of Ind AS 116 - 'Leases'

⁽²⁾ Drop in Other operating income in Q3 FY'24 on account of drop in 'Income from film distribution' from INR 825 mn in Q3 FY'23 to INR 233 mn in Q3 FY'24. Key movies distributed by PVR Pictures in Q3 FY'23 were Drishyam 2, Vikram Vedha & Cirkus vs Ganapath and Mission Ranigani

Expense Analysis



Particulars (INR Mn)
Screens ⁽¹⁾
Variable Cost
FHC (%)
COGS (%)
Fixed Cost
Rent
CAM
Personnel
Electricity & Water / Utilities
Other Expenses ex Movie Dist., Print
Total Fixed Expenses ex Movie Dist.
Movie Dist., Print charges (2)
Total Fixed Expenses incl. Movie Dist.

Q3, FY′24	Q3, FY′23		
1,708	1,604	6%	
Reported (A)	PVR + INOX Proforma (B)	YoY Change (%) (A / B-1)	
46.9%	45.0%	189 bps	
26.2%	25.5%	67 bps	
3,005	2,626	14%	
833	726	15%	
1,629	1,417	15%	
920	802	15%	
1,759	1,731	2%	
8,146	7,302	12%	
330	1,026	-68%	
8,476	8,328	2%	

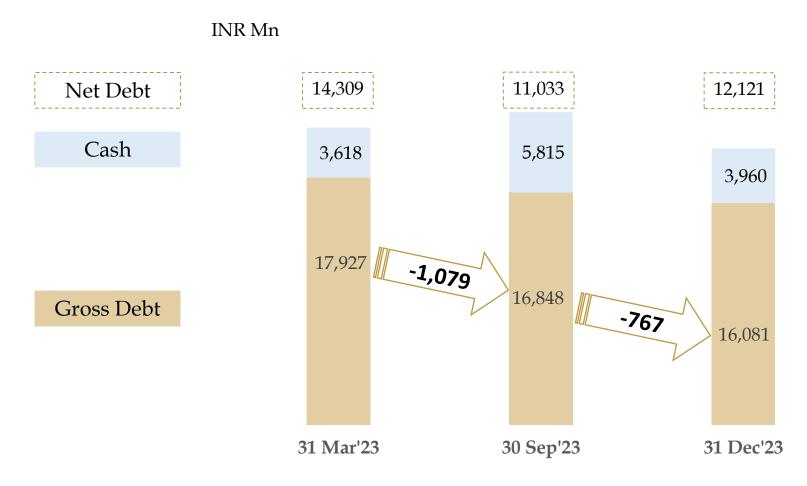
9M, FY'24	9M, FY'23			
1,708	1,604	6%		
Reported (A)	PVR + INOX Proforma (B)	YoY Change (%) (A / B-1)		
46.3%	45.2%	112 bps		
25.0%	24.8%	21 bps		
8,935	7,752	15%		
2,464	2,136	15%		
4,867	4,274	14%		
3,095	2,603	19%		
5,322	4,987	7%		
24,683	21,752	13%		
1,208	1,297	-7%		
25,891	23,049	12%		

⁽¹⁾ Includes 42 management screens across 12 cinemas which are managed under a 'Management fee' model. The above table excludes Operating KPIs of management properties

Note: Above financial numbers are after excluding the impact of Ind AS 116 - 'Leases'

⁽²⁾ Expenses relating to Distribution of movies





Reduced Gross Debt by INR 1,846 mn over 9 month FY'24



GROWTH



Screens Opened in Q3 FY'24

#	Property name	Opening Date	Screens
1.	PVR Elan Mercado, Gurgaon	27-Oct-23	5
2.	PVR Utkal Galleria Mall, Bhubaneswar	12-Nov-23	4
3.	INOX Maison, Jio World Centre, BKC Mumbai	11-Nov-23	6
4.	PVR Keshar Mall, Gwalior	6-Dec-23	4
5.	PVR V Square Mall, Cuddalore	17-Dec-23	3
6.	INOX IRIS Broadway, Sector 85, Gurgaon	21-Dec-23	3
7.	INOX Indiabulls Mega mall, Jodhpur	31-Dec-23	4
	New Screens Opened in Q3		29

Additionally, the company has exited 29 screens in Q3 FY'24

Screen Opening Summary 9M FY'24

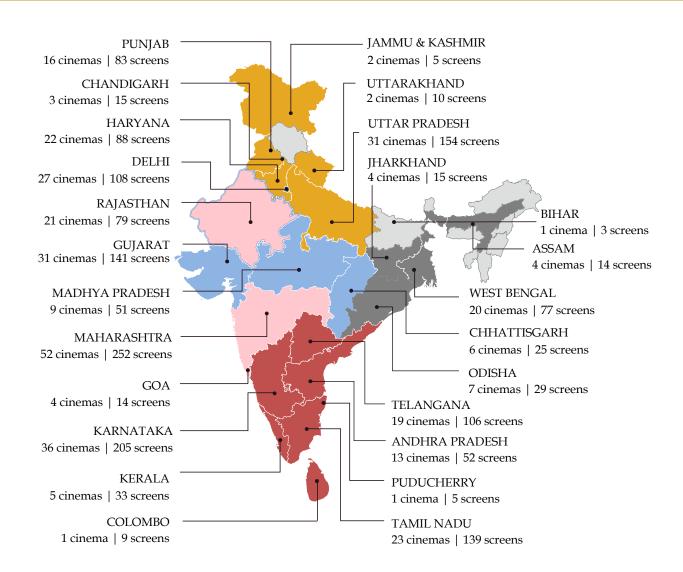
Net Screen Addition in 9M FY'24	Screens
New Screens Opened	97
- Screens Closed*	-62
Net Screen Addition in 9M FY'24	35

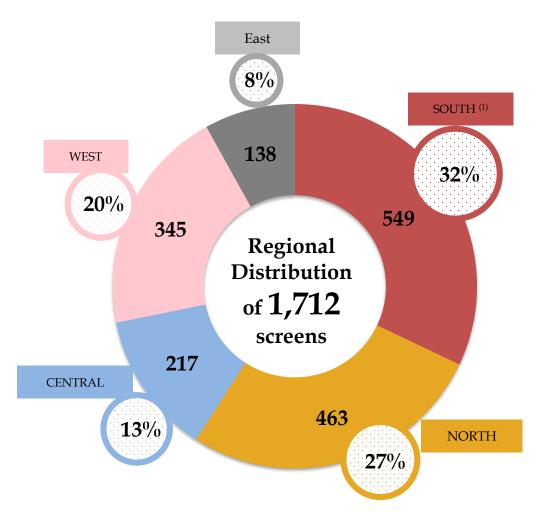
^{*}Expect to exit ~77 screens (62 already closed) in FY'24

On track to open 160 – 170 new screens (97 already opened) in FY'24

Diversified Screen Network of 1,712 Screens across 113 Cities





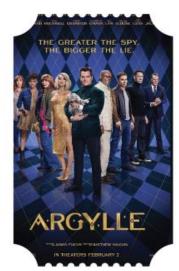


Note: Includes 12 Management Properties with 42 screens Map not to scale, Screen Portfolio as on date



CONTENT LINEUP





ARGYLLE

CAST HENRY CAVILL.

DUA LIPA. JOHN CENA

DIRECTOR MATTHEW VAUGHN

ENGLISH

2ND FEB'2024



ANATOMY OF A FALL

CAST SANDRA HÜLLER,

SWANN ARLAUD, MILO MACHADO GRANER

DIRECTOR JUSTINE TRIET

FRENCH, ENGLISH

2ND FEB'2024



WARNING 2

CAST

GIPPY GREWAL. PRINCE KJ. DHEERAJ KUMAR

DIRECTOR AMAR HUNDAL

PUNJABI

2ND FEB'2024



YATRA 2

CAST MAMMOOTTY,

JEEVA

DIRECTOR MAHI V RAGHAV

TELUGU

8TH FEB'2024



TERI BAATON MEIN AISA ULJHA JIYA

CAST SHAHID KAPOOR, KRITI SANON

DIRECTOR AMIT JOSHI, ARADHANA SAH

HINDI

9TH FEB'2024



MONSTER

CAST

SAKURA ANDO, EITANAGAYAMA, SOYA KUROKAWA

DIRECTOR

KOREEDA HIROKAZU

JAPANESE, ENGLISH

9TH FEB'2024



LAL SALAAM

CAST

RAJINIKANTH, VISHNU VISHAL, VIKRANTH

DIRECTOR AISHWARYA RAJINIKANTH

TAMIL

9TH FEB'2024



EAGLE

CAST

RAVI TEJA, ANUPAMA PARAMESWARAN, KAVYA THAPAR

DIRECTOR

KARTHIK GATTAMANENI

TELUGU

9[™] FEB'2024

The latest content lineup can also be accessed at: https://www.pvrcinemas.com/coming-soon-movie-calender





BRAMAYUGAM

CAST MAMMOOTTY, ARJUN ASHOKAN, SIDHARTH BHARATHAN, AMALDA LIZ

DIRECTOR RAHUL SADASIVAN

MALAYALAM

9TH FEB'2024



LAND OF BAD

CAST

RUSSELL CROWE, MILO VENTIMIGLIA, LIAM HEMSWORTH

DIRECTOR

WILLIAM EUBANK

ENGLISH

16[™] FEB'2024



BOB MARLEY: ONE LOVE

CAST

KINGSLEY BEN -ADIR, LASHANA LYNCH

DIRECTOR

REINALDO MARCUS GREEN

ENGLISH

16[™] FEB'2024



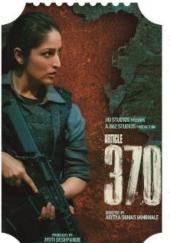
MADAME WEB

CAST DAKOTA JOHNSON

DIRECTOR S.J CLARKSON

ENGLISH, HINDI, TAMIL, TELUGU

16TH FEB'2024



ARTICLE 370

CAST YAMI GAUTAM

DIRECTOR ADITYA DHAR

HINDI

16[™] FEB'2024



OPERATION VALENTINE

CAST

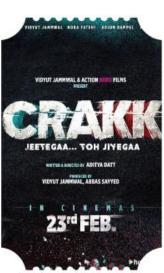
VARUN TEJ, MANUSHI CHHILLAR

DIRECTOR

SHAKTI PRATAP SINGH HADA

TELUGU, HINDI

16[™] FEB'2024



CRAKK JEETEGA.... TOH JIYEGAA

CAST

VIDYUT JAMMWAL, NORA FATEHI

DIRECTOR LAKSHAY RAJANAND

HINDI

23RD FEB'2024



DEMON SLAYER HASHIRA TRAINING ARC

CAST

NATSUKI HANAE, AKARI KITO, HIRO SHIMONO

DIRECTOR HARUO SOTOZAKI

JAPANESE, ENGLISH

23RD FEB'2024

The latest content lineup can also be accessed at: https://www.pvrcinemas.com/coming-soon-movie-calender





DUNE PART TWO

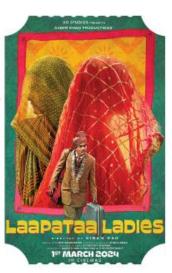
CAST

REBECCA ERGUSON, TIMOTHEE CHALAMET, ZENDAYA

DIRECTOR DENIS VILLENEUVE

ENGLISH, HINDI

1ST MAR'2024



LAAPATAA LADIES

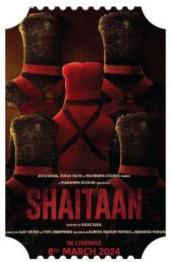
CAST

ATISHAY JAIN AKHIL, SHIVAM GHAWARIYA, NITANSHI GOEL

DIRECTOR KIRAN RAO

HINDI

1ST MAR'2024



SHAITAAN

CAST

AJAY DEVGN, R MADHAVAN, JYOTIKA

DIRECTOR VIKAS BEHL

HINDI

8TH MAR'2024



KARATEKA DAMANAKA

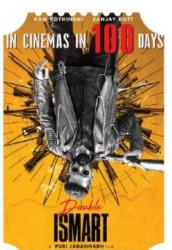
CAST

SHIVARAJKUMAR, PRABHU DEVA, ROCKLINE VENKATESH

DIRECTOR YOGRAJ BHAT

KANNADA

8TH MAR'2024



DOUBLE ISMART

CAST

RAM POTHINENI

DIRECTOR PURI JAGANNADH

TELUGU, HINDI, TAMIL, MALAYALAM, KANNADA

8TH MAR'2024



THE COLOR PURPLE

CAST

DANNY GLOVER, WHOOPI GOLDBERG, OPRAH WINFREY

DIRECTOR STEVEN SPIELBERG

ENGLISH

8TH MAR'2024



KUNG FU PANDA

CAST

JACK BLACK, ANGELINA JOLIE, SETH ROGEN

DIRECTOR MIKE MITCHELL

ENGLISH

15[™] MAR'2024



ARTHUR THE KING

CAST

MARK WAHLBERG, NATHALIE EMMANUEL, SIMU LIU

DIRECTOR

SIMON CELLAN JONES

ENGLISH

15[™] MAR'2024

The latest content lineup can also be accessed at: https://www.pvrcinemas.com/coming-soon-movie-calender





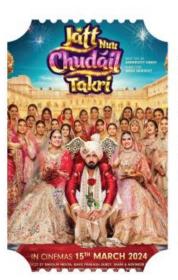
YODHA

CAST SIDHARTH MALHOTRA, DISHA PATANI, RAASHI KHANNA

DIRECTOR SAGAR AMBRE, PUSHKAR OJHA

HINDI

15TH MAR'2024



JATT NUU CHUDAIL TAKRI

CAST GIPPY GREWAL, SARGUN MEHTA

DIRECTOR VIKAS VASHISHT

PUNJABI

15TH MAR'2024



GHOSTBUSTERS : FROZEN EMPIRE

CAST

MCKENNA GRACE, PAUL RUDD, CARRIE COON

DIRECTOR GIL KENAN

ENGLISH

22ND MAR'2024



CAST

ONE LIFE

CAST ANTHONY HOPKINS, HELENA BONHAM CARTER

DIRECTOR JAMES HAWES

ENGLISH



22ND MAR'2024

THE FIRST OMEN



THE CREW

CAST

KAREENA KAPOOR, DILJIT DOSANJH, TABU, KRITI SANON

DIRECTOR RAJESH KRISHNAN

HINDI

22ND MAR'2024



MADGAON EXPRESS

CAST

NORA FATEHI, DIVYENDU SHARMA, PRATIK GANDHI

DIRECTOR KUNAL KEMMU

HINDI

22ND MAR'2024



GODZILLA X KONG: THE NEW EMPIRE

CAST

DAN STEVENS, REBECCA HALL

DIRECTOR ADAM WINGARD

ENGLISH, HINDI, TAMIL, TELUGU

29TH MAR'2024



APRIL 5

ENGLISH

CAST

BILL NIGHY,

DIRECTOR

STEVENSON

ARKASHA

RALPH INESON,

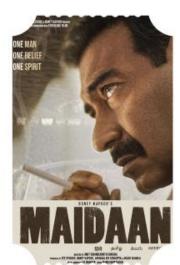
CHARLES DANCE

5TH APR'2024

The latest content lineup can also be accessed at: https://www.pvrcinemas.com/coming-soon-movie-calender

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MAIDAAN

CAST AJAY DEVGN, PRIYAMANI, GAJRAJ RAO

DIRECTOR AMIT RAVINDERNATH SHARMA

HINDI

10[™] APR'2024



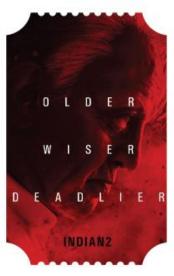
BADE MIYAN CHOTE MIYAN

CAST AKSHAY KUMAR, TIGER SHROFF

DIRECTOR ALI ABBAS ZAFAR

HINDI, TAMIL, TELUGU, KANNADA, MALAYALAM

10TH APR'2024



INDIAN 2

CAST KAMAL HAASAN

DIRECTOR SHANKAR SHANMUGAM

TAMIL, TELUGU

11[™] APR'2024



CIVIL WAR

CAST

JESSEPLEMONS, CAILEE SPAENY, KIRSTEN DUNST

DIRECTOR ALEX GARLAND

ENGLISH

12[™] APR'2024



MR AND MRS MAHI

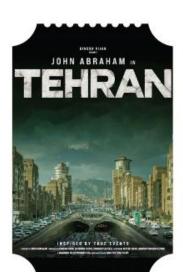
CAST

RAJKUMMAR RAO, JANHVI KAPOOR

DIRECTOR SHARAN SHARMA

HINDI

19TH APR'2024



TEHRAN

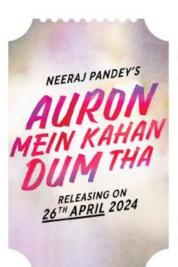
CAST

JOHN ABRAHAM, MANUSHI CHILLAR, NEERU BAJWA

DIRECTOR ARUN GOPALAN

HINDI

26TH APR'2024



AURON MEIN KAHAN DUM THA

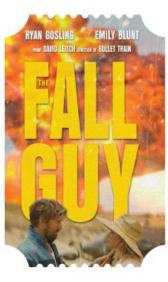
CAST

AJAY DEVGN, TABU, JIMMY SHEIRGILL, SAIEE MANJREKAR

DIRECTOR NEERAJ PANDEY

HINDI

26TH APR'2024



THE FALL GUY

CAST

RYAN GOSLING, EMILY BLUNT, AARON TAYLOR -JOHNSON, STEPHENIE HSU

DIRECTOR DAVID LEITCH

ENGLISH

3RD MAY'2024

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KALKI 2898 AD

CAST

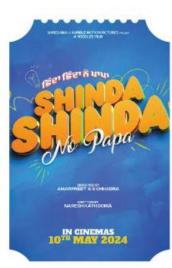
PRABHAS, AMITABH BACHCHAN, DEEPIKA PADUKONE

DIRECTOR

NAG ASHWIN

TELUGU, TAMIL, MALAYALAM, KANNADA, HINDI

9TH MAY'2024



SHINDA SHINDA NO PAPA

CAST

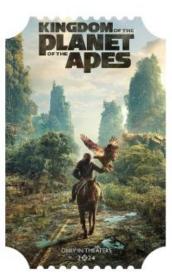
GIPPY GREWAL, SHINDA GREWAL

DIRECTOR

AMARPREET G S CHHABRA

PUNJABI

10TH MAY'2024



KINGDOM OF THE PLANET OF THE APES

CAST

FREYA ALLAN, KEVIN DURAND

DIRECTOR WES BELL

ENGLISH

10TH MAY'2024



IF (IMAGINARY FRIENDS)

CAST

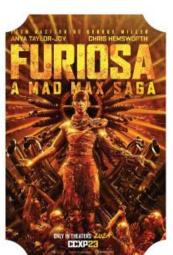
RYAN REYNOLDS, JOHN KRASINSKI, CAILEY FLEMING

DIRECTOR

JOHN KRASINSKI

ENGLISH

17[™] MAY'2024



FURIOSA: A MAD MAX SAGA

CAST

ANYA TAYLOR-JOY, CHRIS HEMSWORTH

DIRECTOR GEORGE MILLER

ENGLISH, HINDI, TAMIL, TELUGU

23RD MAY'2024



THE GARFIELD MOVIE - 3D

CAST

HANNAH WADDINGHAM, CHRIS PATT

DIRECTOR MARK DINDAL

ENGLISH, HINDI

24TH MAY'2024

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