

# WONDERLA

PARKS AND RESORTS



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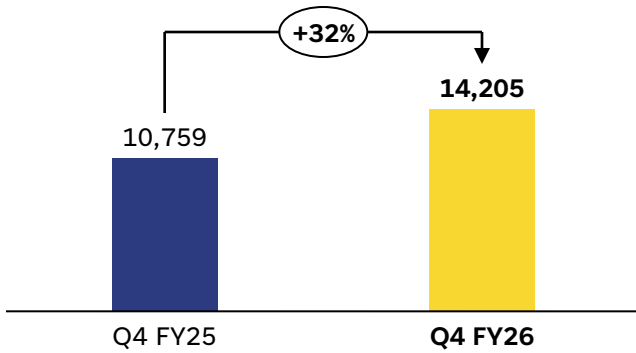
**Q4 & FY26 | Result Highlights**

# Key Highlights

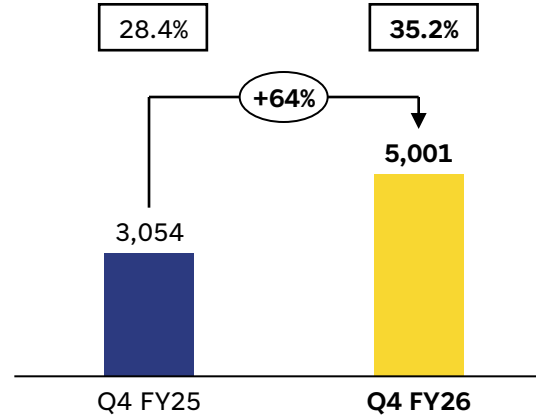
- ❖ Revenue from operations stood at **Rs. 13,585 lakhs in Q4 and Rs. 51,877 lakhs in FY26**; delivering a strong YoY growth of **40% & 13%** respectively
- ❖ **Footfall for the quarter stood at 8.79 lakhs** a growth of **30% YoY** whereas footfall for FY26 stood at **32.19 lakhs**, grew by **6% YoY**
- ❖ Park wise footfall for the Q4 FY26: Bengaluru – **2.19 lakhs**, Kochi – **2.14 lakhs**, Hyderabad – **2.09 lakhs**, Chennai – **1.91 lakhs**, Bhubaneshwar – **0.46 lakhs**
- ❖ EBITDA for the quarter stood at **Rs. 5,001 lakhs**, grew by **64% YoY**. FY26 EBITDA stood at **Rs.19,245 lakhs**, registering a growth of **12% YoY**
- ❖ ARPU in FY26 stood at **Rs. 1,530**, an increase of **6% YoY**. **Q4 FY26 ARPU stood at Rs. 1.465**, up by **7% YoY**
- ❖ Resort business revenue stood at **Rs. 702 lakhs, up by 84% YoY in Q4 & Rs. 2,636 lakhs, up by 56% YoY in FY26**; delivering best-ever quarterly and yearly performance
- ❖ **Chennai Park March quarter Highlights:** Revenue - Rs. 2,950 Lakhs; Average Ticket Price – Rs. 1,054, SPH – Rs. 485; ARPU – Rs. 1,539
- ❖ The board recommended a final dividend of **Rs. 2/-** per equity share

# Q4 FY26 Result Highlights

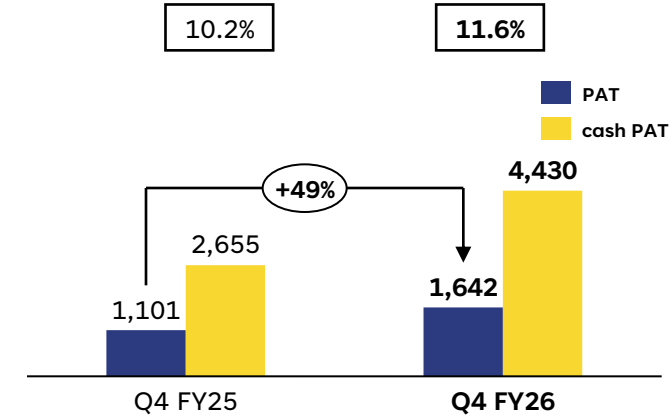
## Total Income



## EBITDA & EBITDA Margin

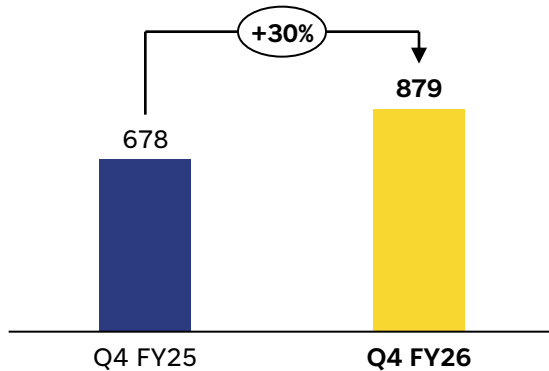


## PAT, PAT Margin & CASH PAT

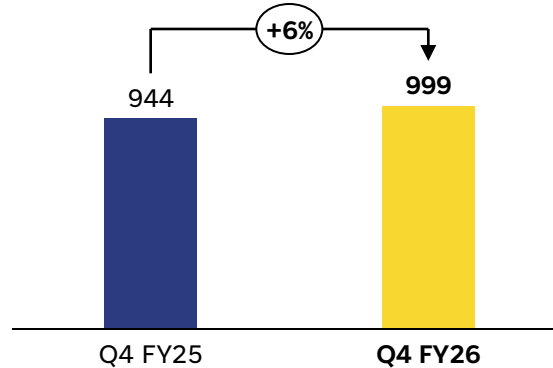


## ARPU (in Rs.)

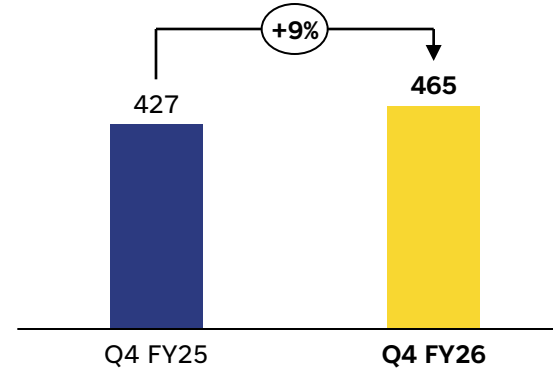
### Footfall (in '000)



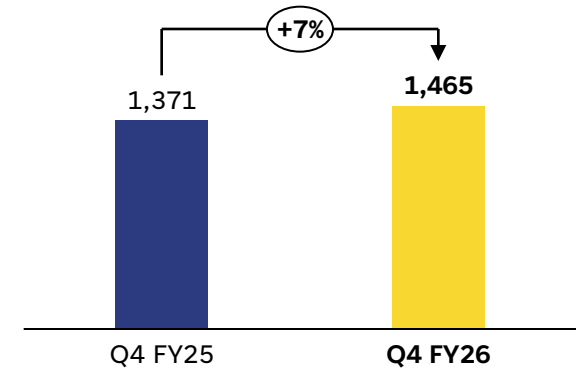
### Average Ticket Price



### Average Non-Ticket Price

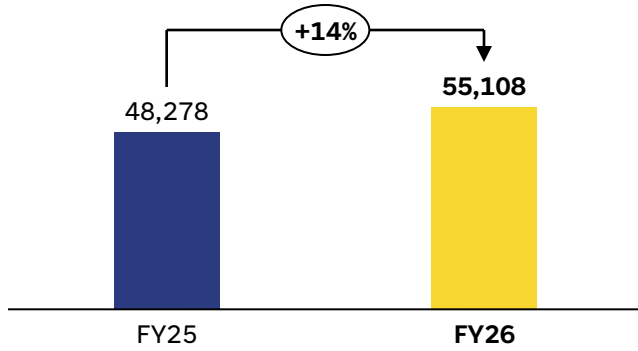


### ARPU

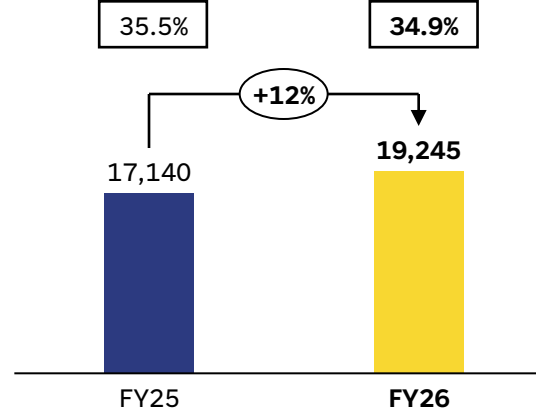


# FY26 Result Highlights

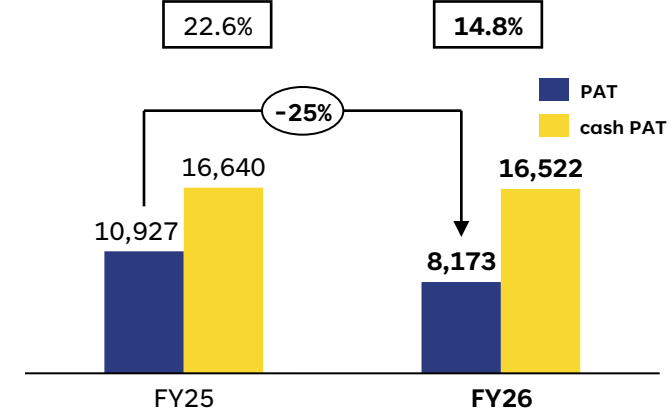
## Total Income



## EBITDA & EBITDA Margin

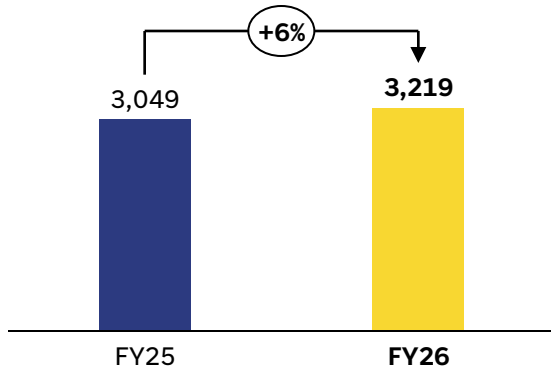


## PAT, PAT Margin & CASH PAT

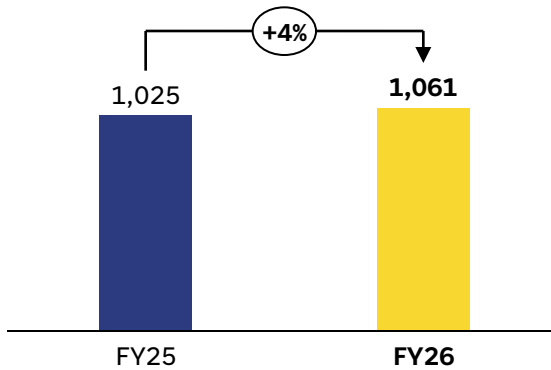


## ARPU (in Rs.)

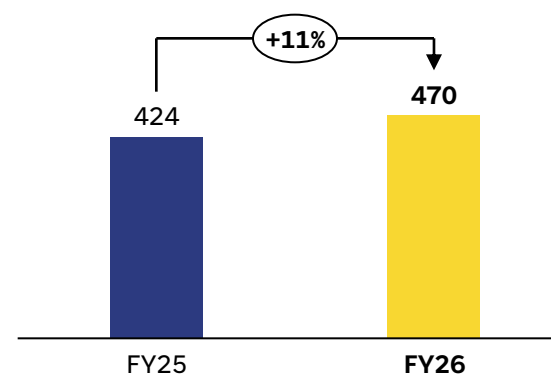
### Footfall (in '000)



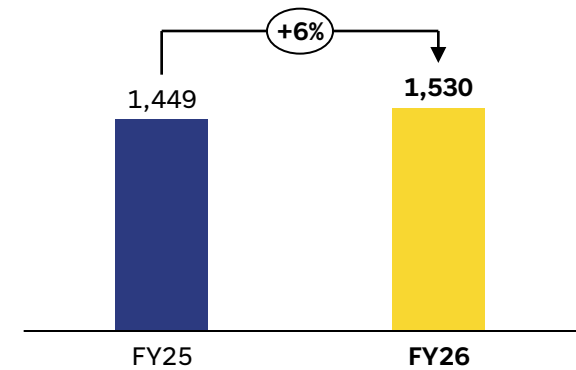
### Average Ticket Price



### Average Non-Ticket Price

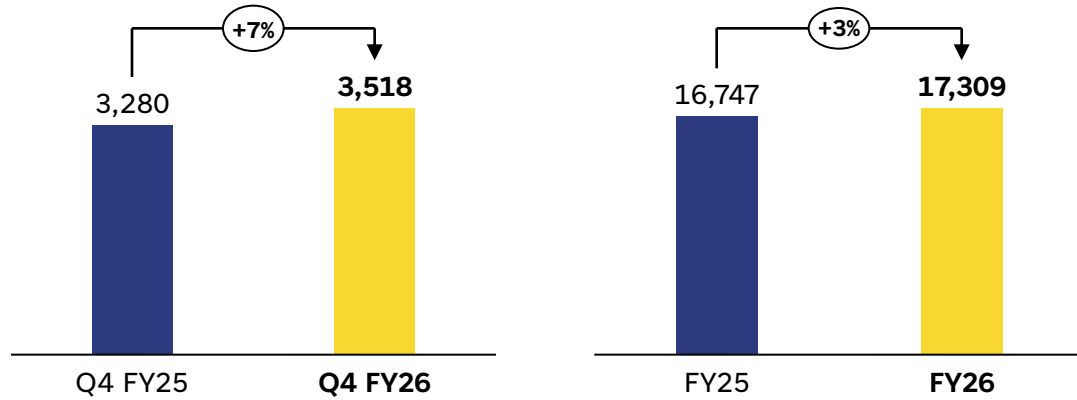


### ARPU

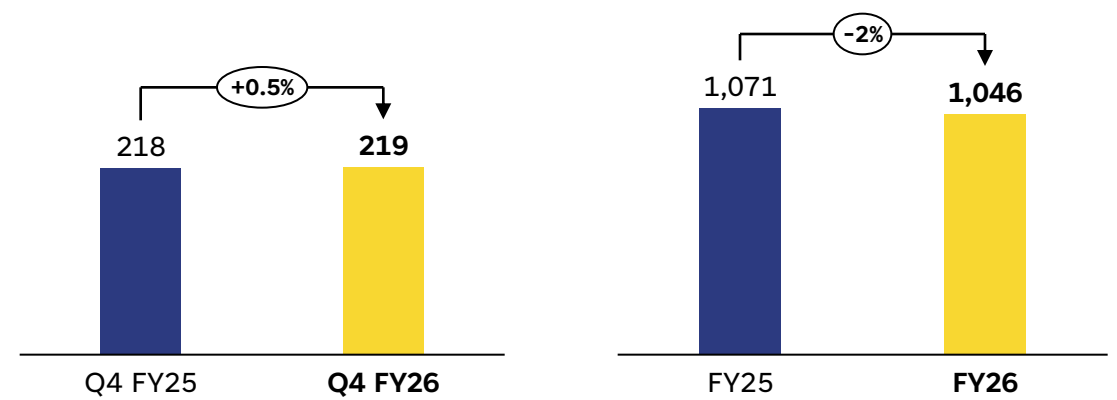


# Bengaluru Park – Q4 & FY26 Metrics

## Revenue (Rs. Lakhs)

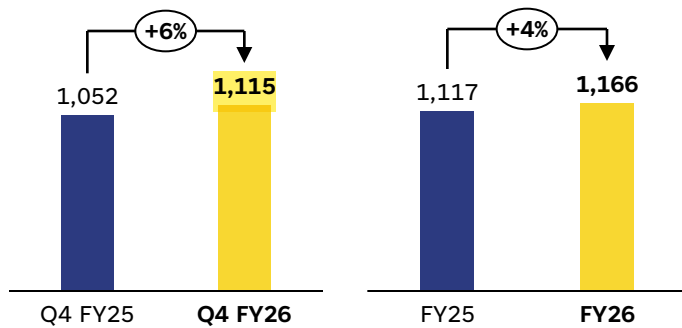


## Footfalls (in '000)

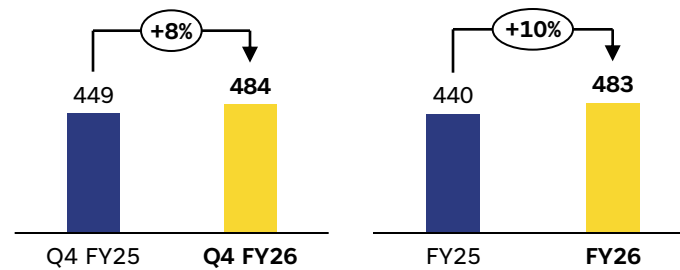


## ARPU (in Rs.)

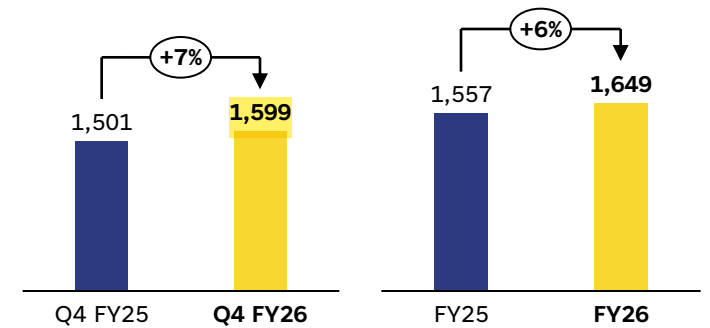
### Average Ticket Price



### Average Non-Ticket Price

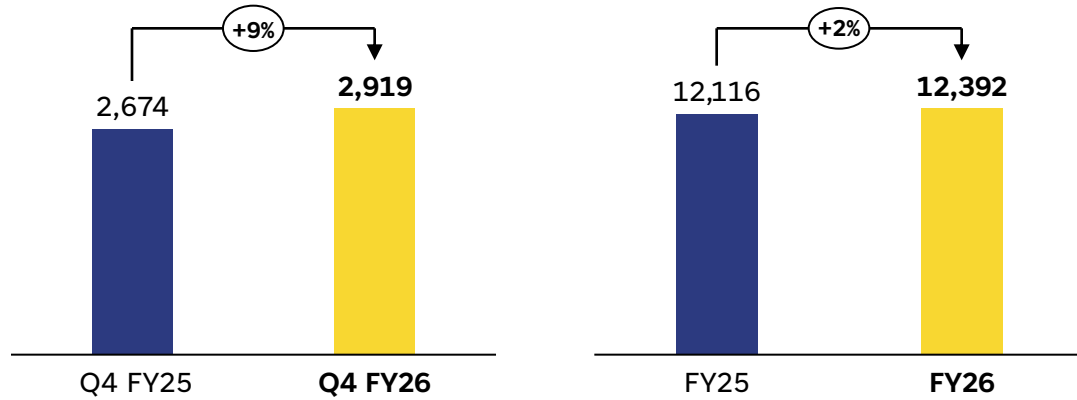


### ARPU

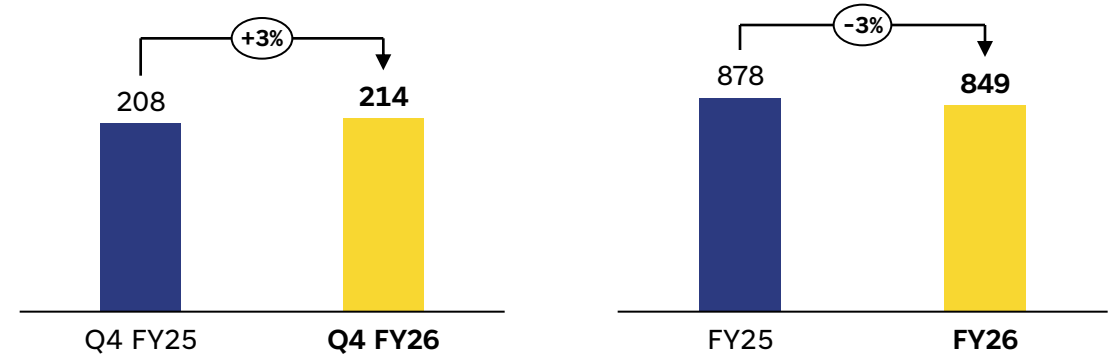


# Kochi Park – Q4 & FY26 Metrics

### Revenue (Rs. Lakhs)

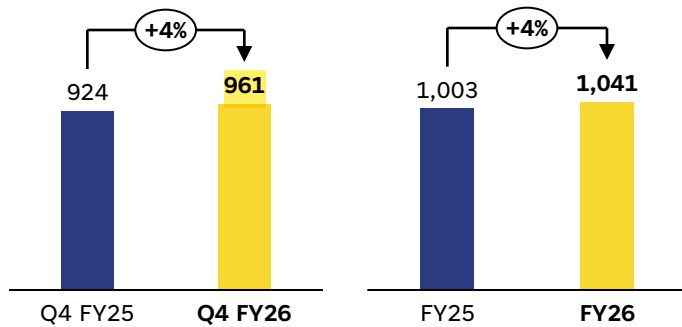


### Footfalls (in '000)

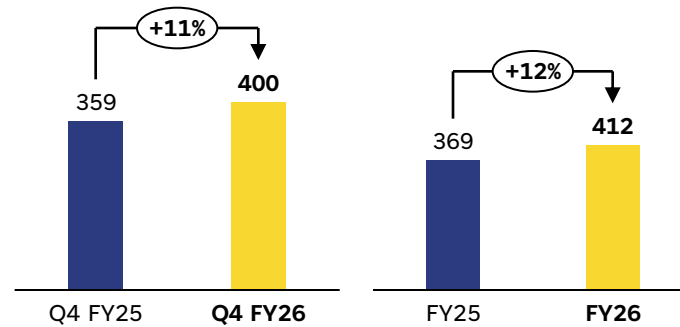


### ARPU (in Rs.)

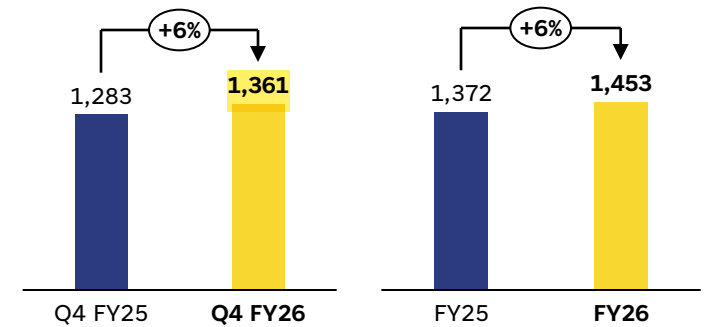
#### Average Ticket Price



#### Average Non-Ticket Price

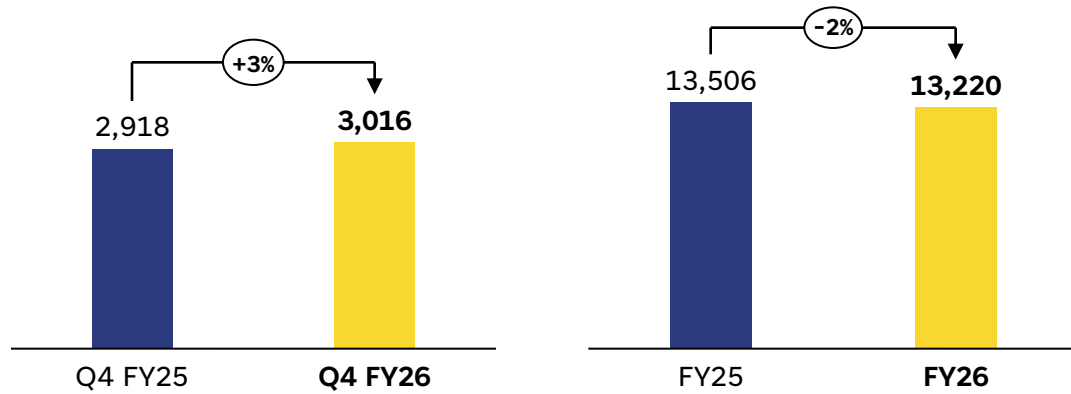


#### ARPU

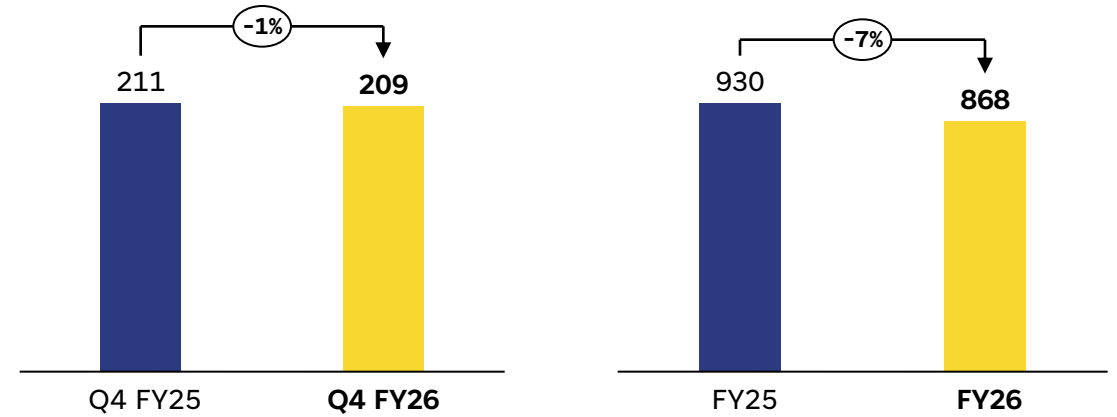


# Hyderabad Park – Q4 & FY26 Metrics

### Revenue (Rs. Lakhs)

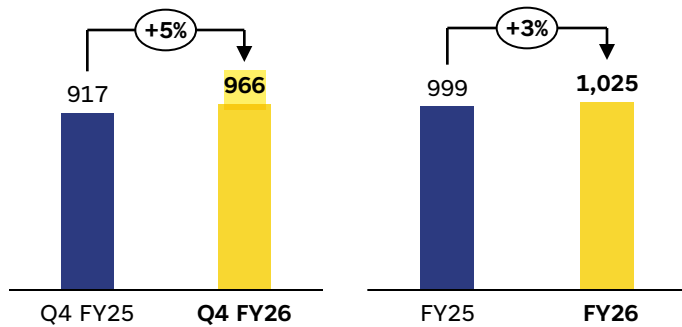


### Footfalls (in '000)

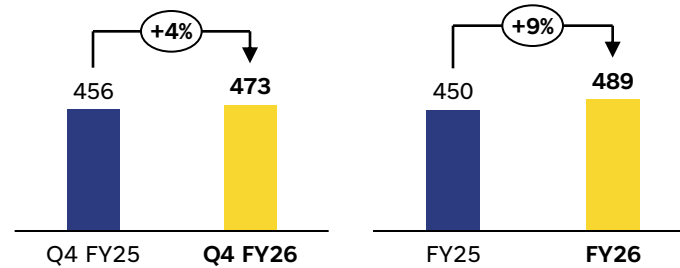


### ARPU (in Rs.)

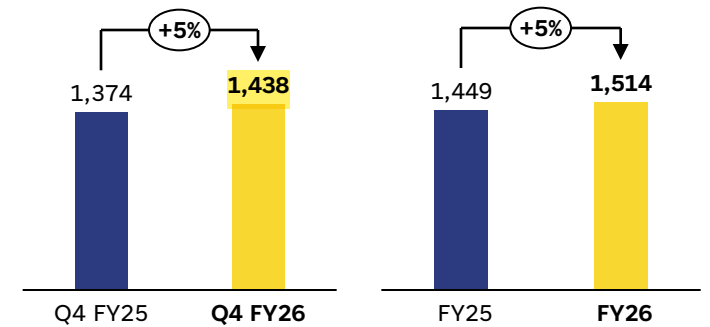
### Average Ticket Price



### Average Non-Ticket Price

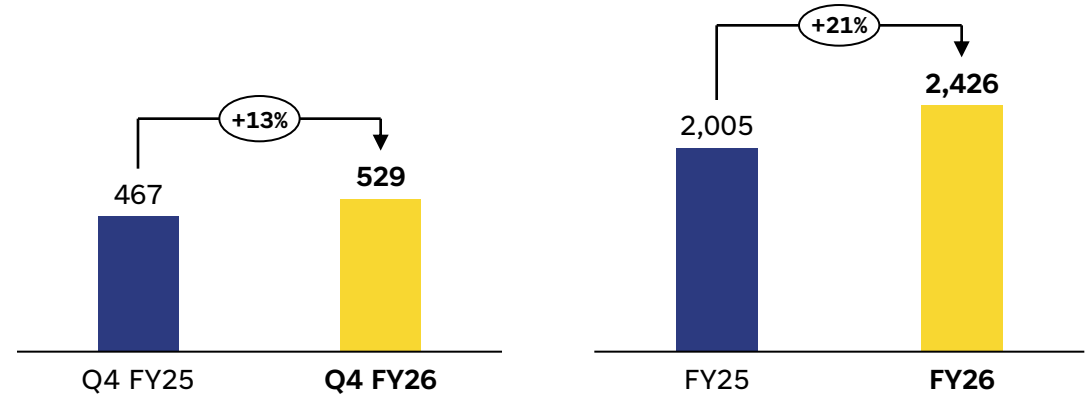


### ARPU

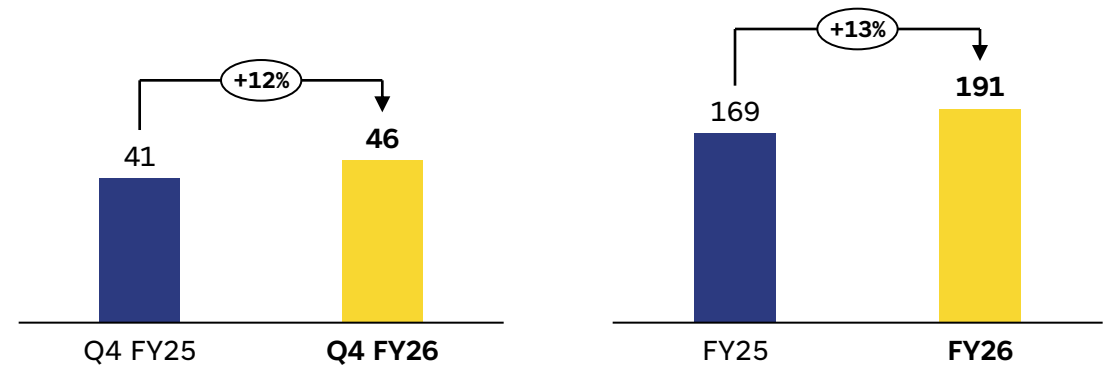


# Bhubaneshwar Park – Q4 & FY26 Metrics

## Revenue (Rs. Lakhs)

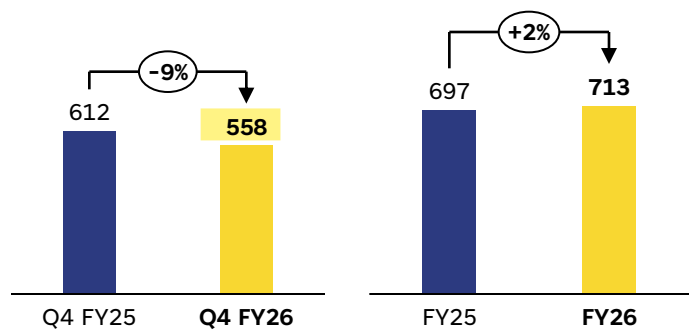


## Footfalls (in '000)

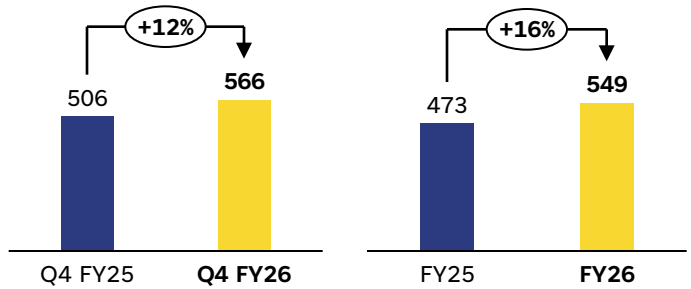


## ARPU (in Rs.)

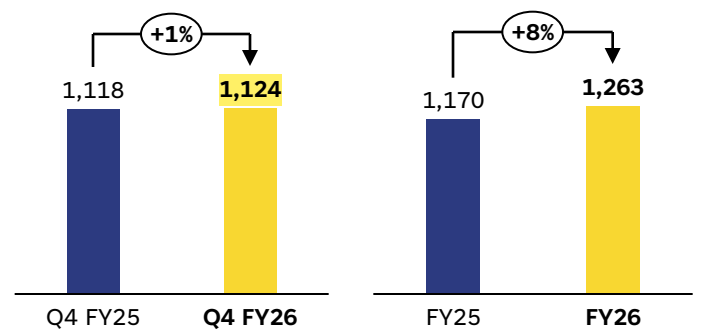
### Average Ticket Price



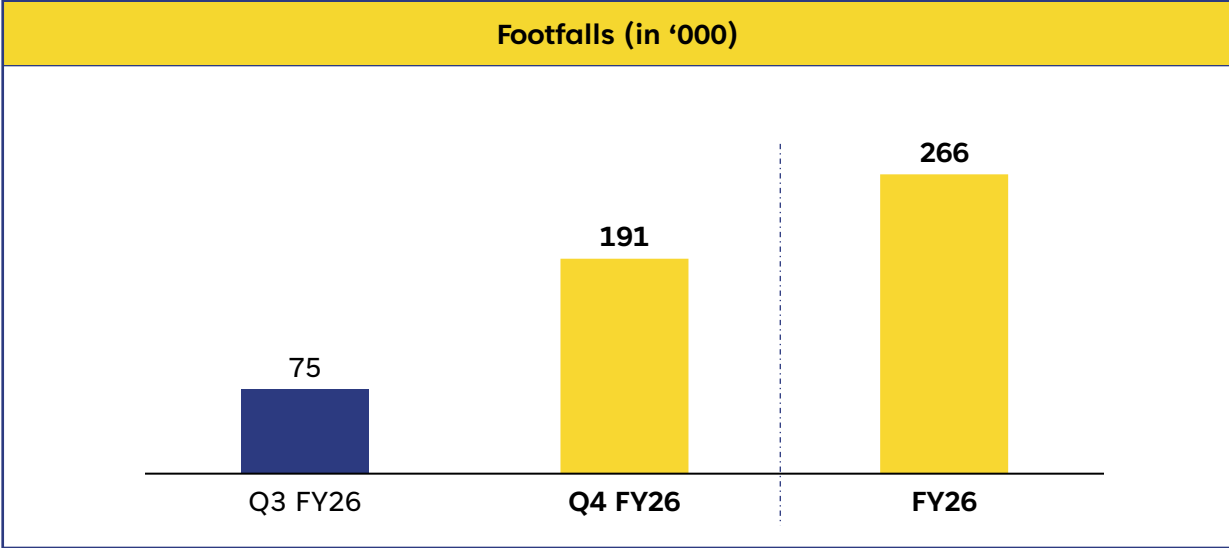
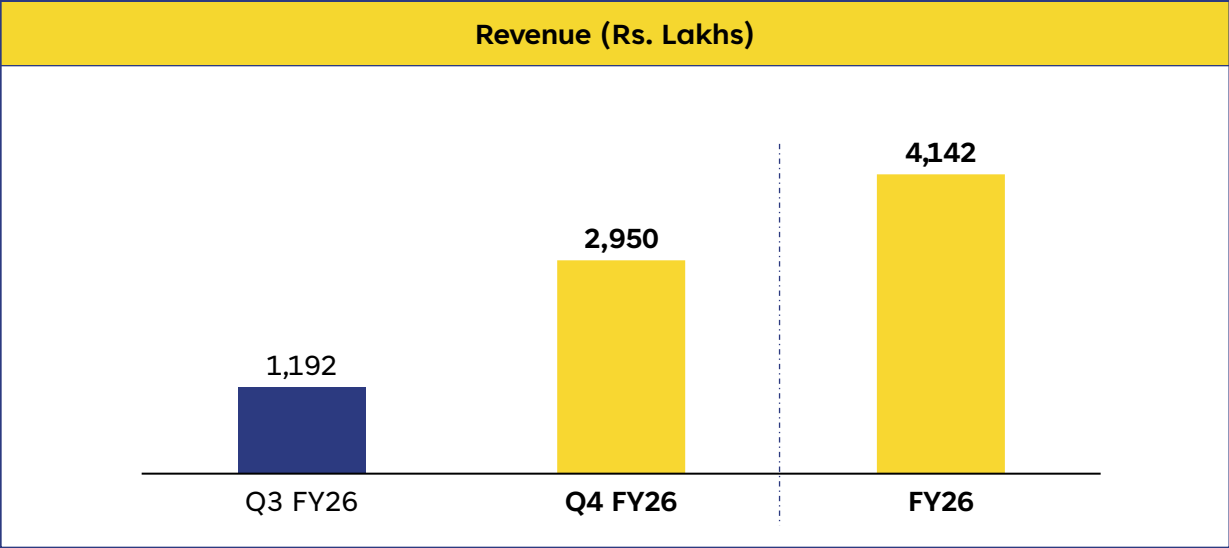
### Average Non-Ticket Price



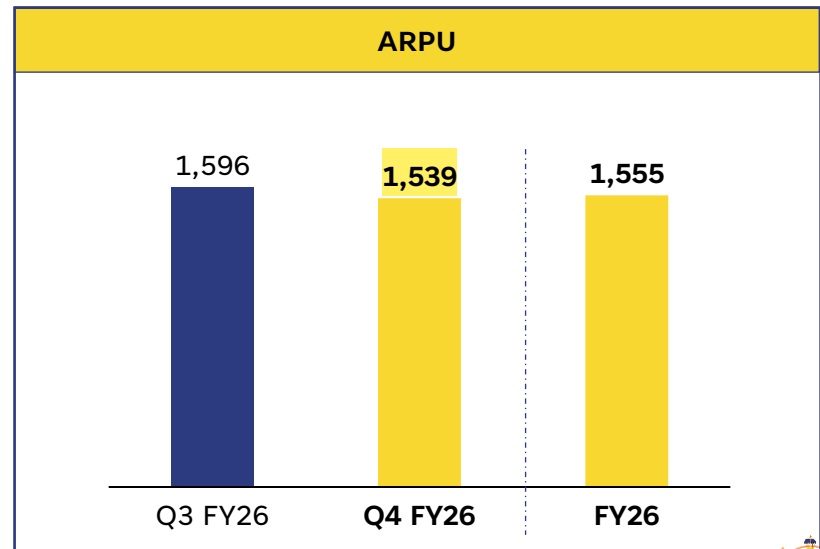
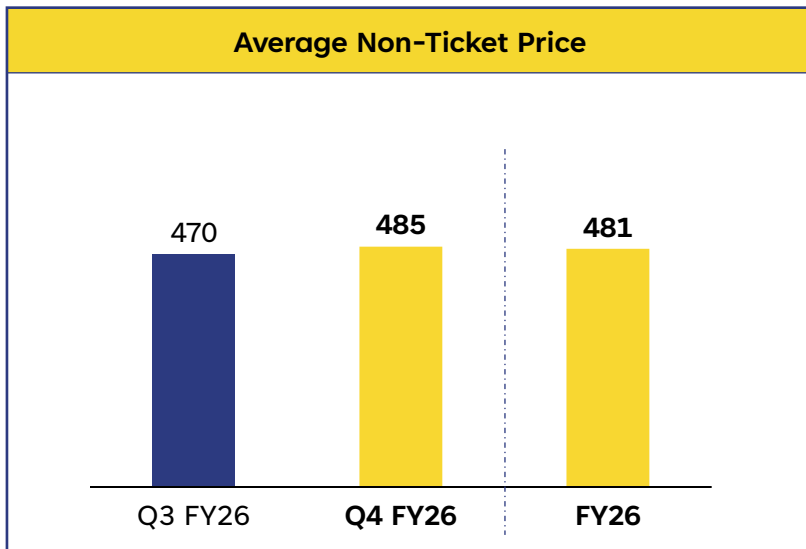
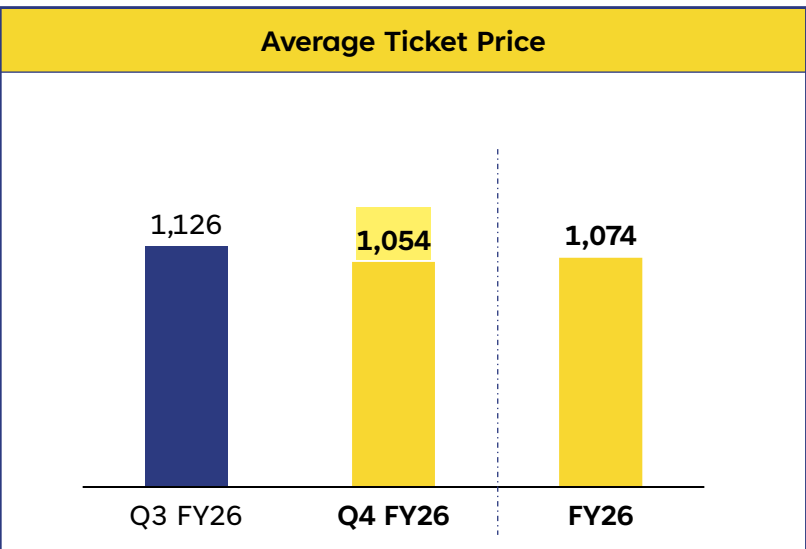
### ARPU



# Chennai Park – Q4 & FY26 Metrics

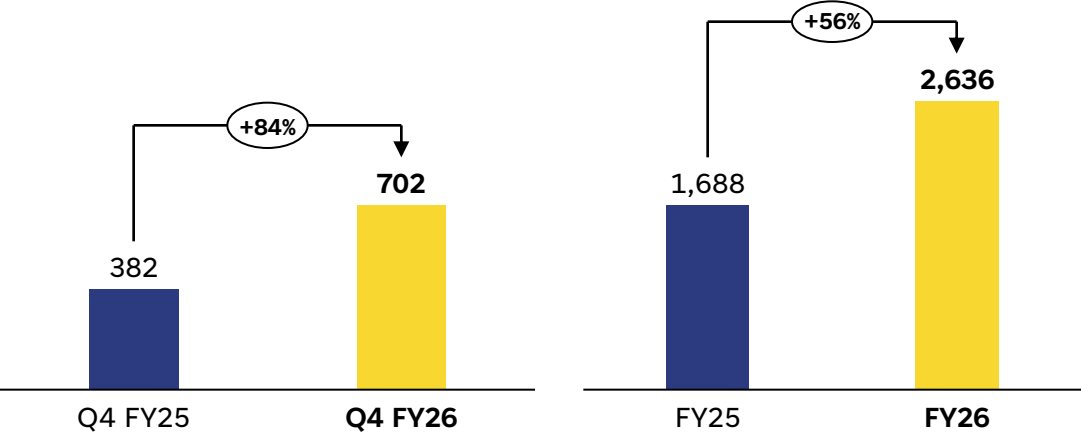


## ARPU (in Rs.)

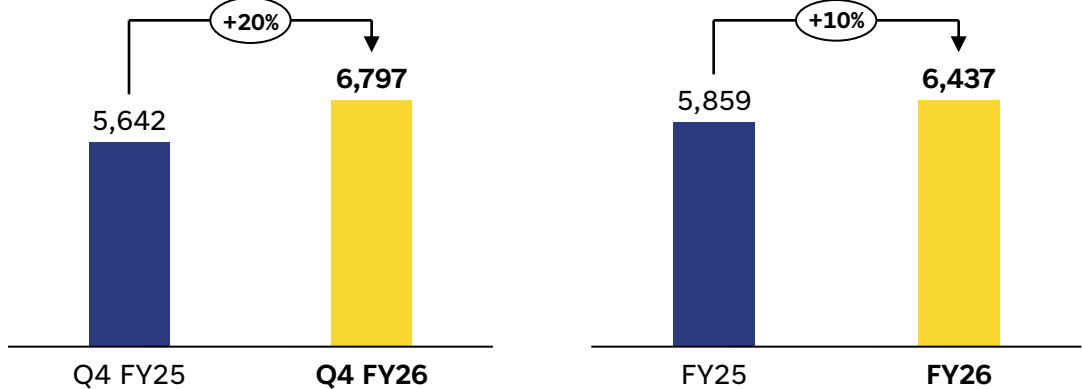


# Wonderla Resort & Isle – Q4 & FY26 Metrics

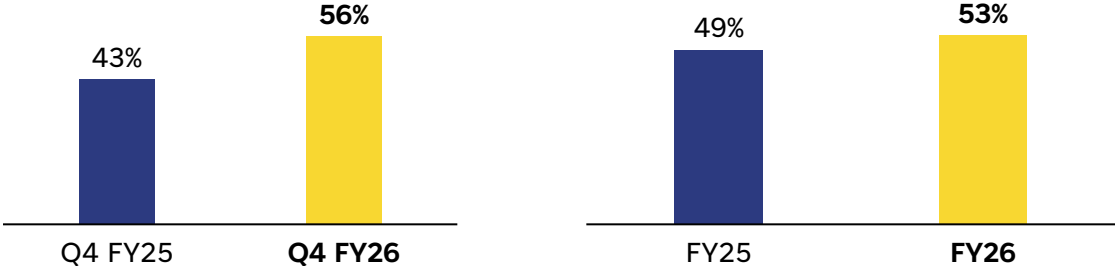
**Total Revenue (Rs. Lakh)**



**Average Room Rental (in Rs.)**



**Occupancy (%)**



Note: for ISLE – 39 new key additions in Q1 FY27

# Profit & Loss Statement

| Particulars (Rs lakhs.)                  | Q4 FY26         | Q4 FY25         | YoY%         | Q3 FY26         | FY26            | FY25             | YoY%          |
|--|-----------------|-----------------|--------------|-----------------|-----------------|------------------|---------------|
| <b>Revenue from Operations</b>           | <b>13,584.6</b> | <b>9,678.2</b>  | <b>40.4%</b> | <b>13,453.0</b> | <b>51,877</b>   | <b>45,857.1</b>  | <b>13.1%</b>  |
| Other Income                             | 620.3           | 1,080.7         |              | 692.3           | 3,230.7         | 2,421.0          |               |
| <b>Total Income</b>                      | <b>14,204.8</b> | <b>10,758.9</b> | <b>32.0%</b> | <b>14,145.3</b> | <b>55,107.9</b> | <b>48,278.1</b>  | <b>14.1%</b>  |
| Cost of materials consumed               | 910.7           | 725.9           |              | 1,020.9         | 3,577.1         | 3,015.5          |               |
| Purchase of stock-in-trade               | 507.8           | 452.4           |              | 734.3           | 2,280.9         | 2,007.1          |               |
| Changes in inventories of stock-in-trade | 82.3            | -24.2           |              | -160.7          | -118.6          | 26.8             |               |
| Employee Expenses                        | 2,240.1         | 2,015.4         |              | 3,091.6         | 9,386.2         | 8,153.1          |               |
| Other Expenses                           | 5,462.9         | 4,535.3         |              | 5,549.5         | 20,736.8        | 17,935.5         |               |
| <b>EBITDA</b>                            | <b>5,000.9</b>  | <b>3,054.2</b>  | <b>63.7%</b> | <b>3,909.7</b>  | <b>19,245.5</b> | <b>17,140.1</b>  | <b>12.3%</b>  |
| <b>EBITDA Margin (%)</b>                 | <b>35.2</b>     | <b>28.4%</b>    |              | <b>33.3%</b>    | <b>35.7%</b>    | <b>35.5%</b>     |               |
| Depreciation                             | 2,788.0         | 1,553.9         |              | 2,098.9         | 8,348.9         | 5,712.2          |               |
| Finance Cost                             | 14.1            | 21.6            |              | 26.3            | 63.1            | 73.0             |               |
| <b>Profit before Tax</b>                 | <b>2,198.9</b>  | <b>1,478.7</b>  |              | <b>1,784.5</b>  | <b>10,833.4</b> | <b>11,355.00</b> |               |
| Tax                                      | 556.5           | 377.7           |              | 336.1           | 2,660.0         | 427.6            |               |
| <b>Profit after Tax</b>                  | <b>1,642.3</b>  | <b>1,101.0</b>  | <b>49.2%</b> | <b>1,448.4</b>  | <b>8,173.4</b>  | <b>10,927.4</b>  | <b>-25.2%</b> |
| <b>PAT Margin (%)</b>                    | <b>11.6%</b>    | <b>10.2%</b>    |              | <b>10.2%</b>    | <b>14.8%</b>    | <b>22.6%</b>     |               |
| <b>EPS</b>                               | <b>2.59</b>     | <b>1.74</b>     |              | <b>2.28</b>     | <b>12.89</b>    | <b>18.61</b>     |               |

# Balance Sheet

| Particulars (Rs. Lakhs)               | Mar-26            | Mar-25            |
|---------------------------------------|-------------------|-------------------|
| <b>EQUITY AND LIABILITIES</b>         |                   |                   |
| <b>Equity</b>                         |                   |                   |
| Equity share capital                  | 6,342.3           | 6,340.9           |
| Other equity                          | 1,77,347.4        | 1,66,027.6        |
| <b>Total Equity &amp; Liabilities</b> | <b>1,79,689.7</b> | <b>1,72,368.5</b> |
| <b>Liabilities</b>                    |                   |                   |
| <b>Non-Current Liabilities</b>        |                   |                   |
| Financial Liabilities                 |                   |                   |
| (i) Borrowings                        | 124.0             | -                 |
| (ii) Lease liabilities                | 437.1             | 472.4             |
| Provisions                            | 1,599.2           | 1,020.9           |
| Deferred tax liabilities (net)        | 5,192.4           | 4,983.6           |
| <b>Total Non-Current Liabilities</b>  | <b>7,352.7</b>    | <b>6,476.9</b>    |
| <b>Current Liabilities</b>            |                   |                   |
| Financial Liabilities                 |                   |                   |
| (i) Borrowings                        | 28.6              | 30.5              |
| (ii) Lease liabilities                | 35.5              | 29.2              |
| (iii) Trade payables                  | 5,032.8           | 4,227.3           |
| (iv) Other financial liabilities      | 951.7             | 1,857.5           |
| Other current liabilities             | 1,100.1           | 585.4             |
| Provisions                            | 508.4             | 585.2             |
| <b>Total Current Liabilities</b>      | <b>7,656.9</b>    | <b>7,315.1</b>    |
| <b>TOTAL EQUITY AND LIABILITIES</b>   | <b>1,94,699.2</b> | <b>1,86,160.5</b> |

| Particulars (Rs. Lakhs)             | Mar-26            | Mar-25            |
|-------------------------------------|-------------------|-------------------|
| <b>ASSETS</b>                       |                   |                   |
| <b>Non-Current Assets</b>           |                   |                   |
| Property, plant and equipment       | 1,30,766.6        | 94,135.1          |
| Right to use assets                 | 983.4             | 1,038.6           |
| Capital work-in-progress            | 10,293.9          | 22,548.1          |
| Intangible assets                   | 466.5             | 569.1             |
| Intangible assets under development | -                 | 67.2              |
| Financial Assets                    |                   |                   |
| (i) Loans                           | 11.3              | 11.4              |
| (ii) Other financial assets         | 252.3             | 265.4             |
| Income tax assets (net)             | 48.8              | 48.8              |
| Other non-current assets            | 3,597.1           | 5,800.3           |
| <b>Total Non-Current Assets</b>     | <b>1,46,419.9</b> | <b>1,24,483.9</b> |
| <b>Current Assets</b>               |                   |                   |
| Inventories                         | 1,854.7           | 1,398.9           |
| Financial Assets                    |                   |                   |
| (i) Investments                     | 40,248.1          | 13,595.9          |
| (ii) Trade receivables              | 269.2             | 454.7             |
| (iii) Cash and cash equivalents     | 1,679.5           | 1,924.2           |
| (iv) Other balances with banks      | 479.0             | 40,376.5          |
| (v) Loans                           | 75.9              | 79.5              |
| (vi) Other financial assets         | 18.2              | 943.2             |
| Other current assets                | 3,654.9           | 2,707.5           |
| <b>Total Current Assets</b>         | <b>48,279.4</b>   | <b>61,480.4</b>   |
| Assets held for sale                |                   | 196.05            |
| <b>TOTAL ASSETS</b>                 | <b>1,94,699.2</b> | <b>1,86,160.5</b> |



## **Marketing Initiatives & Events**

# Marketing Initiatives

**WONDERLA**

You make my heart explode!  
The ride? Or me?

**LOVE EXPLODES**  
TICKET FOR TWO  
₹3185 ₹1999  
VALENTINE'S DAY SPECIAL OFFER

T&C APPLY

**WONDERLA**

**RIDE HIGH THIS SANKRANTI!**

**25% OFF**

T&C APPLY

**WONDERLA**

**25% OFF**  
REPUBLIC DAY LONG WEEKEND OFFER

**YOUR LONG WEEKEND FUN STARTS HERE!**

BOOK NOW AND COME ANYTIME BETWEEN 24TH-26TH JAN!

T&C APPLY

**WONDERLA**  
PARKS AND RESORTS

VALENTINE'S SPECIAL

**SKY WHEEL DINE**

₹690  
₹449

7th - 14th FEB 2026

T&C APPLY

**WONDERLA**  
IPPO NAMMA CHENNAI

Intha Pongalukku Maja Panna Ready?

**20% OFF**  
ON TICKET + BUFFET

T&C APPLY

**WONDERLA**

**CELEBRATE NEXT BIRTHDAY WITH WONDERLA RIDES!**

**BLAST B'DAYS**  
GET A FREE TICKET  
ON YOUR BIRTHDAY MONTH

T&C APPLY

**WONDERLA**

UP FOR LONG WEEKEND THRILLS?

**25% OFF**  
REPUBLIC DAY LONG WEEKEND OFFER

BOOK NOW AND COME ANYTIME BETWEEN 24TH - 26TH JAN!

T&C APPLY

**WONDERLA**

**Holi Day**  
**30% OFF**

THIS HOLI, THRILL EXPLODES IN COLORS!

T&C APPLY



New Addition to Portfolio  
**Chennai Park**



26<sup>th</sup>

JANUARY

HAPPY REPUBLIC DAY





HAPPY  
*Valentine's*  
DAY

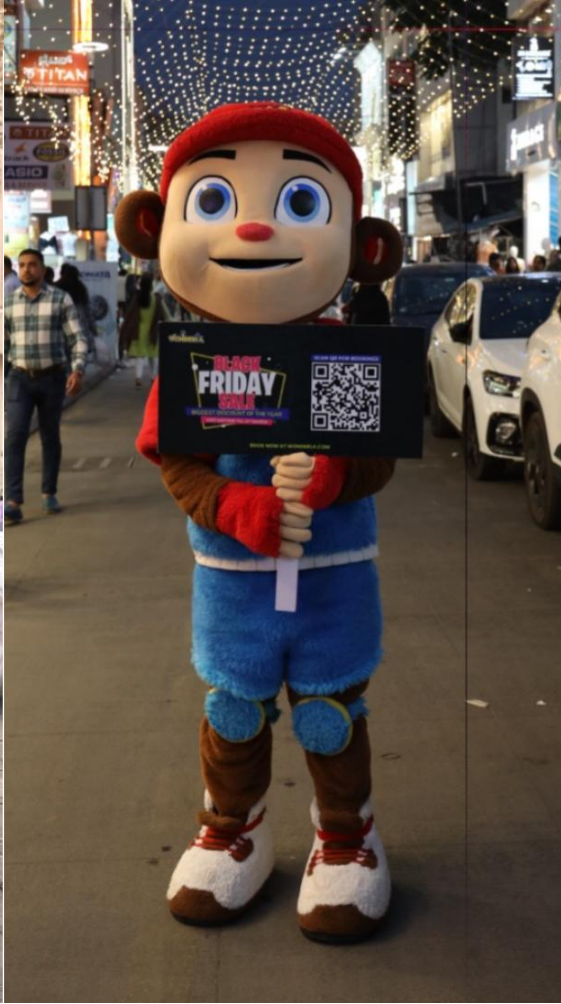


H a p p y

# HOLI

The word 'HOLI' is written in large, colorful, block letters. The 'H' is pink and red, the 'O' is yellow and orange, the 'L' is purple and blue, and the 'I' is cyan and blue. Below the letters are three colorful cones (purple, green, red) and paint splatters.

# Brand Mascot - Chikku Activation





Shawarma Burger **New-product Launch**

Special Pongal  
Nonveg Thali



Sankranti Special



Korean Noodles  
**New Product Launch**



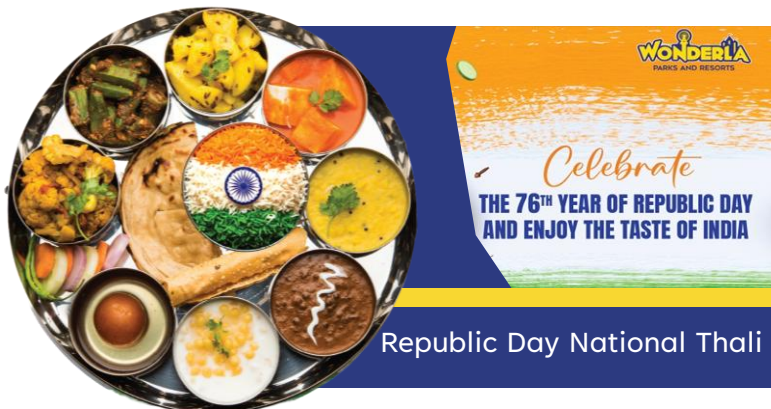
Limited Time Promotion  
Mediterranean Food Festival  
15th Aug to 14th Sep



Limited Time Promotion French  
Fries Week



Momo (Tandoori & Chilli)  
**New-product Launch**



Republic Day National Thali



**New-product Launch**  
Wraps & Rolls



**New-experience Launch**  
@ Isle (Floating Pool  
Meal)



# Company Overview



## Vision

Adding 'Wonder' to lives and bringing people closer.



## Mission

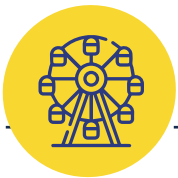
Build and operate resource efficient amusement spaces to deliver a fun, thrilling, and hygienic experience to our guests.

- **One of the Most visited parks in India:**

Wonderla parks have been visited by over **48 million\*** visitors since 2000, making us the most visited amusement park in India

- **Two decades of experience (since launch of first park) in running parks in 5 different cities:**

Kochi, Bengaluru, Hyderabad, Bhubaneshwar and Chennai



5

Amusement Parks



230

Fun Rides



23

Restaurants



5

Banquet Halls



7

Food courts

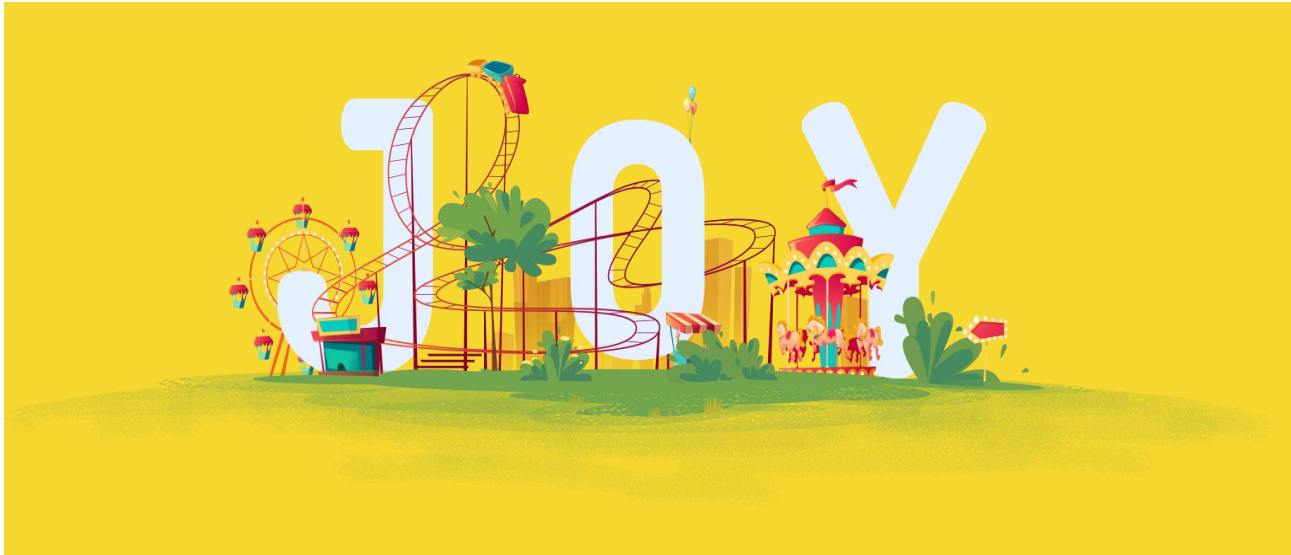


3<sup>#</sup>

Lounge bars

# A Complete Family Entertainment Destination...

Wonderla parks provide a rare avenue for families and friends to bond together in a wonderful outdoor environment. The parks deliver a safe, out-of-the-ordinary and highly memorable experience.



# ... with Signature Rides across Parks



**Recoil**



**Tanjora**



**Equinox**



**Wonder Splash**

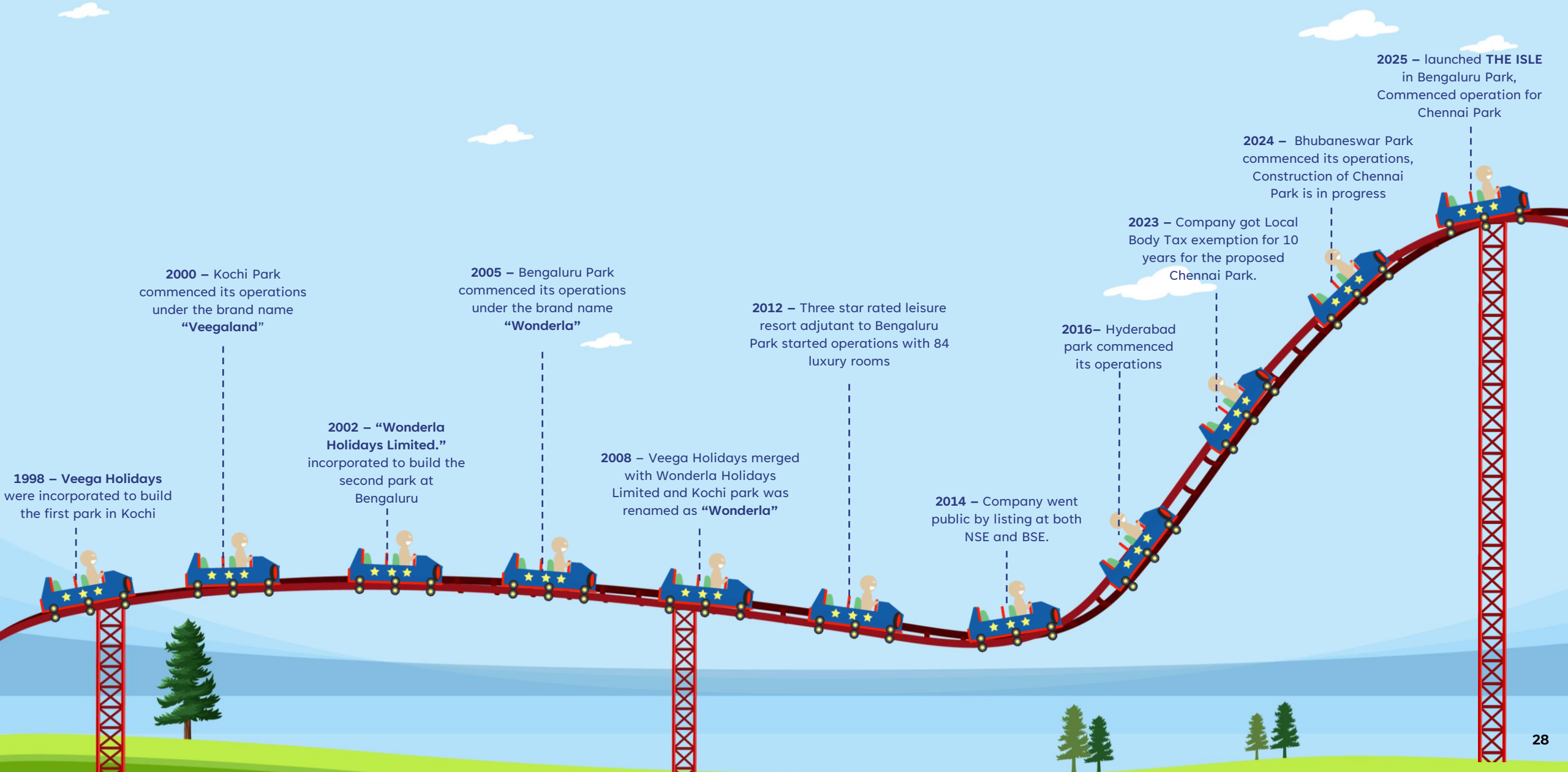


**Mission Interstellar**

# ... with Signature Rides across Parks



# Key Milestones



2025 – launched **THE ISLE** in Bengaluru Park, Commenced operation for Chennai Park

2024 – Bhubaneswar Park commenced its operations, Construction of Chennai Park is in progress

2023 – Company got Local Body Tax exemption for 10 years for the proposed Chennai Park.

2016– Hyderabad park commenced its operations

2012 – Three star rated leisure resort adjutant to Bengaluru Park started operations with 84 luxury rooms

2014 – Company went public by listing at both NSE and BSE.

2008 – Veega Holidays merged with Wonderla Holidays Limited and Kochi park was renamed as “Wonderla”

2005 – Bengaluru Park commenced its operations under the brand name “Wonderla”

2002 – “Wonderla Holidays Limited.” incorporated to build the second park at Bengaluru

2000 – Kochi Park commenced its operations under the brand name “Veegaland”

1998 – Veega Holidays were incorporated to build the first park in Kochi

# Experience at Helm – Board of Directors & Senior Management Team



**Mr. Arun K. Chittilappilly**

Executive Chairman &  
Managing Director



**Mr. R. Lakshminarayanan**

Non-Executive Vice-Chairman



**Ms. Priya Sarah Cheeran Joseph**

Non-Executive Director



**Mrs. Anjali Nair**

Independent Director



**Mr. Kasaragod Ullas Kamath**

Independent Director



**Mr. Madan Padaki**

Independent Director



**Mr. A Radhakrishna**

Independent Director



**Mr. Saji K Louiz**

Chief Financial Officer



**Mr. Dheeran Choudhary**

Chief Operating Officer



**Mr. Srinivasulu Raju Y**

Company Secretary & Compliance Officer

**fssai** FOOD SAFETY AND STANDARDS AUTHORITY OF INDIA  
Inspiring Trust, Assuring Safe & Nutritious Food  
Ministry of Health and Family Welfare, Government of India

**HYGIENE RATING**

**VERIFIED**

WONDERLA HOLIDAYS LIMITED, KHORDHA

LICENSE NO. 12024019000073

**HYGIENE RATING**

Excellent

Name of HRAA: YQ Business Assurance Pvt. Ltd.  
Name of Auditor: Dipesh Nagori  
Date of Audit: 04-03-2025 Date of Certificate Generation: 06-03-2025  
Valid Upto: 06-03-2027

FOR MORE INFORMATION, SCAN THE QR CODE

The food hygiene rating shown above reflects the hygiene of food found on the date of inspection by authorized persons. Rating are given on the hygiene rating scale of 1 (Urgent Improvement) to 5 (Excellent). The hygiene rating score of the premise can be verified on the website: [hygiene.fssai.gov.in](http://hygiene.fssai.gov.in).

[www.hygiene.fssai.gov.in](http://www.hygiene.fssai.gov.in)  
TollFree No. - 1800 112 100

Certificate No: ERI/ERC/20250306/9706

**एफएसएसआइ** **fssai** **फूड साफ्टी अण्ड स्टण्डार्ड्स ऑथॉरिटी ऑफ इण्डिया**  
भारत का सुरक्षित आरोग्य खाद्य  
भारत 2025

राज्य एवं परिवार कल्याण विभाग  
MINISTRY OF HEALTH AND FAMILY WELFARE

WONDERLA HOLIDAYS LIMITED  
KHORDHA (EXCEPT MUNICIPAL CORPORATION), Orissa  
is certified as

**Eat Right CAMPUS**

as per guideline established by  
Food Safety and Standards Authority of India  
for the period of 6 March, 2025 - 5 March, 2027

★★★★★  
**EXEMPLARY**

*Shri U. S. Dhyani*  
Shri U. S. Dhyani  
Executive Director, FSSAI

Implementation Partner: Commissioner of Food Safety, Orissa  
Auditing Partner: QACS International Pvt. Ltd.  
Training Partner: Yari Qualitech

**KERALA STATE POLLUTION CONTROL BOARD AWARDS 2025**

Presented to  
Wonderla  
Holidays Ltd,  
Kumarapuram P.O.,  
Pallikkara, Kochi

for securing  
**Second Prize**

Category: Other Establishments

**SECOND PRIZE**



## Strategic Location

All the three parks have **good connectivity** to major cities making it attractive tourist destination for pan India

## In-house ride designing and manufacturing capabilities

Leverages specific cost efficiencies and enhances **maintenance efficiency** of rides. This capability allows for the **customization and modification** of purchased rides

## Superior Brand Recall

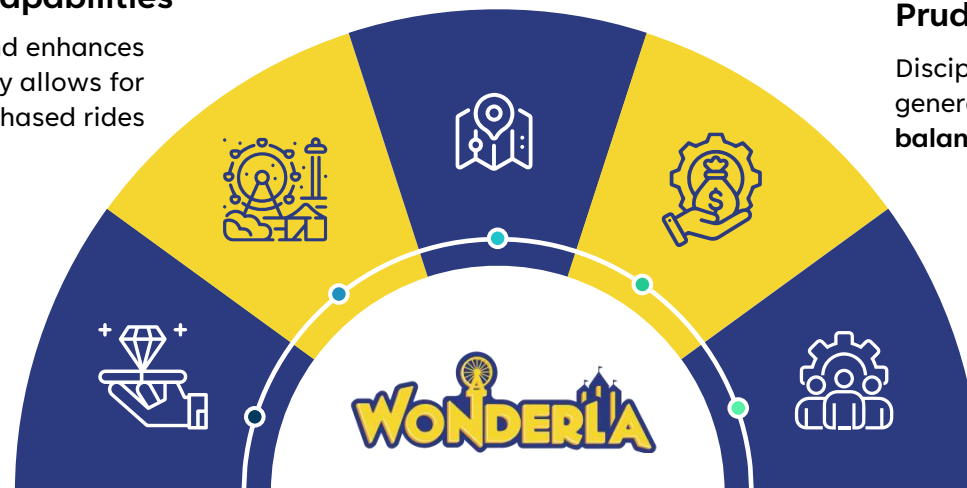
Established as strong brand amongst visitors evidenced by better customer ratings & reviews, arises from its ability to provide memorable experiences and consistently **introduce innovative attractions**

## Prudent Capital allocation

Disciplined capital allocation over the decades. Focus on generating substantial cash flows & maintaining **debt free balance sheet**

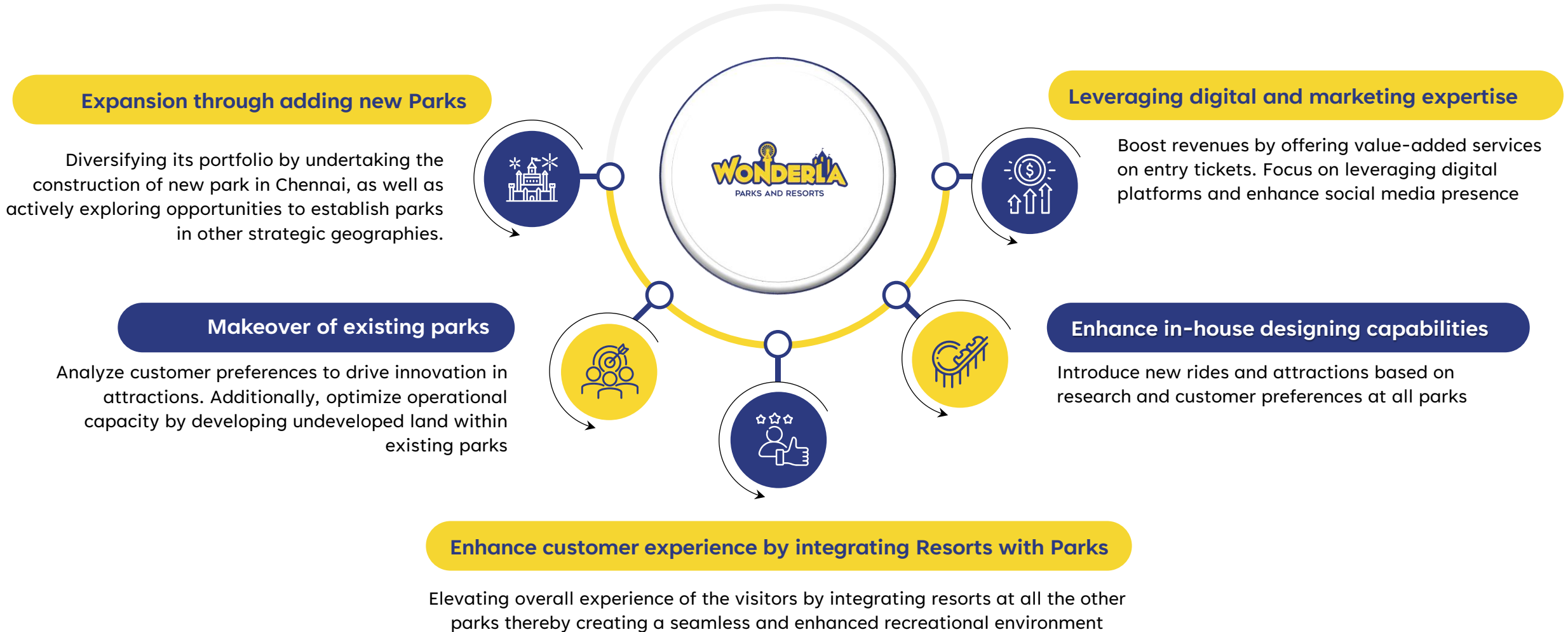
## Experienced Management Team

Experienced **Promoters** supported by professional senior management team





**WHAT'S  
NEXT**



## Chennai Park

Operations commenced on 2<sup>nd</sup> Dec



## The ISLE at Bengaluru Park

operations commenced in Q1 FY26



For further information, please contact:

Company:



Wonderla Holidays Ltd.

CIN:L55101KA2002PLC031224

Mr. Saji K Louiz, Chief Financial Officer

[investors@wonderla.com](mailto:investors@wonderla.com)

Investor Relation Advisors:



MUFG Intime India Private Limited

A part of MUFG Corporate Markets, a division of MUFG Pension & Market Services

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A large, stylized version of the Wonderla logo is positioned in the upper right background. It features the word "Wonderla" in yellow with a blue outline, set against a backdrop of a family enjoying a water ride. The family consists of a man, a woman, and two children, all smiling and splashing in the water. The background is a warm, golden-brown color with a rocky texture.



For Meeting request - [Click here](#)

*Thank you !*