



Wonderla Holidays Reports Record Annual Revenue and Highest Ever EPS for FY24

Bengaluru–16th May 2024: Wonderla Holidays Limited, India's largest Amusement Park chain has announced its financial results for the fourth quarter of the financial year ended 31st March 2024.

Highlights:

- Bangalore Park recorded **2.43 lakhs** footfalls (10% decrease against Q4 FY23), Kochi Park recorded **2.32 lakhs** footfalls (23% decrease against Q4 FY23) and Hyderabad Park recorded **2.34 lakhs** footfalls (at par with Q4 FY23).
- Recorded 51% occupancy at the Bangalore Resort in Q4 FY24.

Quarter update:

- **Footfalls** for the Fourth Quarter ended 31st March 2024 was **7.09 lakhs** as against **8.04 lakhs** during Q4 FY23.
- **Gross Revenue** for the Fourth Quarter ended 31st March 2024 was **Rs.104.8 crores** as against **Rs.112.6 crores** during Q4 FY23.
- **EBITDA** for the Fourth Quarter ended 31st March 2024 was **Rs.40.6 crores** as against **Rs.56.4 crores** during Q4 FY23.
- **Adjusted EBITDA** for the Fourth Quarter ended 31st March 2024 was **Rs.41.9 crores** (after adjusting the Employee Stock Option expenses) as against **Rs.56.4 crores** during Q4 FY23.
- **Profit After Tax** for the Fourth Quarter ended 31st March 2024 was **Rs.22.6 crores** as against **Rs.35 crores** during Q4 FY23.

Annual update:

- **Gross Revenue** for the Year ended 31st March 2024 was **Rs.506 crores** as against **Rs. 452 crores** during the corresponding period of FY23.
- **EBITDA** for Year ended 31st March 2024 was **Rs.250 crores** as against **Rs.235 Cr** during the corresponding period of FY23.
- **Adjusted EBITDA** for the Year ended 31st March 2024 was **Rs.251 crores** (after adjusting the Employee Stock Option expenses) as against **Rs.235 crores** during the corresponding period of FY23.
- **Profit After Tax** for the Year ended 31st March 2024 was **Rs.158 crores** as against **Rs.149 crores** during the corresponding period of FY23.
- Recorded **highest ever Earnings Per Share** at **Rs.27.93** in FY24.
- The Board of Directors has recommended a final dividend of **Rs.2.50** per share, subject to the approval by shareholders in the ensuing Annual General Meeting.

Business Outlook:

Commenting on the performance during the quarter, Mr. Arun K Chittilappilly, Managing Director said “We are proud to share that Wonderla Holidays Limited has delivered outstanding results for the financial year ending 31 March 2024, achieving a record revenue of Rs.506 crores and the highest Earnings Per Share in our history at Rs.27.93. Despite a challenging fourth quarter, our annual footfalls of 32.52 lakhs reflect our unwavering commitment to delivering unparalleled amusement experiences. We are on track to soft launch our amusement park in Bhubaneswar on 24 May 2024, we are confident that this new addition will further enhance our growth and appeal. Our strong performance is a testament to the hard work and dedication of our team. We look forward to continuing our growth trajectory and enhancing value for our shareholders and guests.”