

May 8, 2026

Listing Department, National Stock Exchange of India Limited Exchange Plaza, Bandra-Kurla Complex, Bandra (E), Mumbai – 400 051	Listing Department, BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai – 400 001
NSE Symbol: ARTEMISMED	Scrip Code: 542919

Sub: Earning Presentation - Q4 FY 26 and FY 26

Dear Sir/Ma'am,

With reference to the captioned subject, please find attached herewith the earning presentation for the quarter/ year ended March 31, 2026.

The presentation is also available on the website of the Company at www.artemishospitals.com/investors.

This is for your information and records.

Thanking you,

Yours faithfully,

For Artemis Medicare Services Limited

POONAM MAKKAR
Digitally signed by
POONAM MAKKAR
Date: 2026.05.08
18:59:01 +05'30'

**Poonam Makkar
Company Secretary & Compliance Officer**

Encl: As above





ARTEMIS[®]

H O S P I T A L S

OUR SPECIALITY IS YOU

Investor Presentation
Q4 FY 26 and FY 26

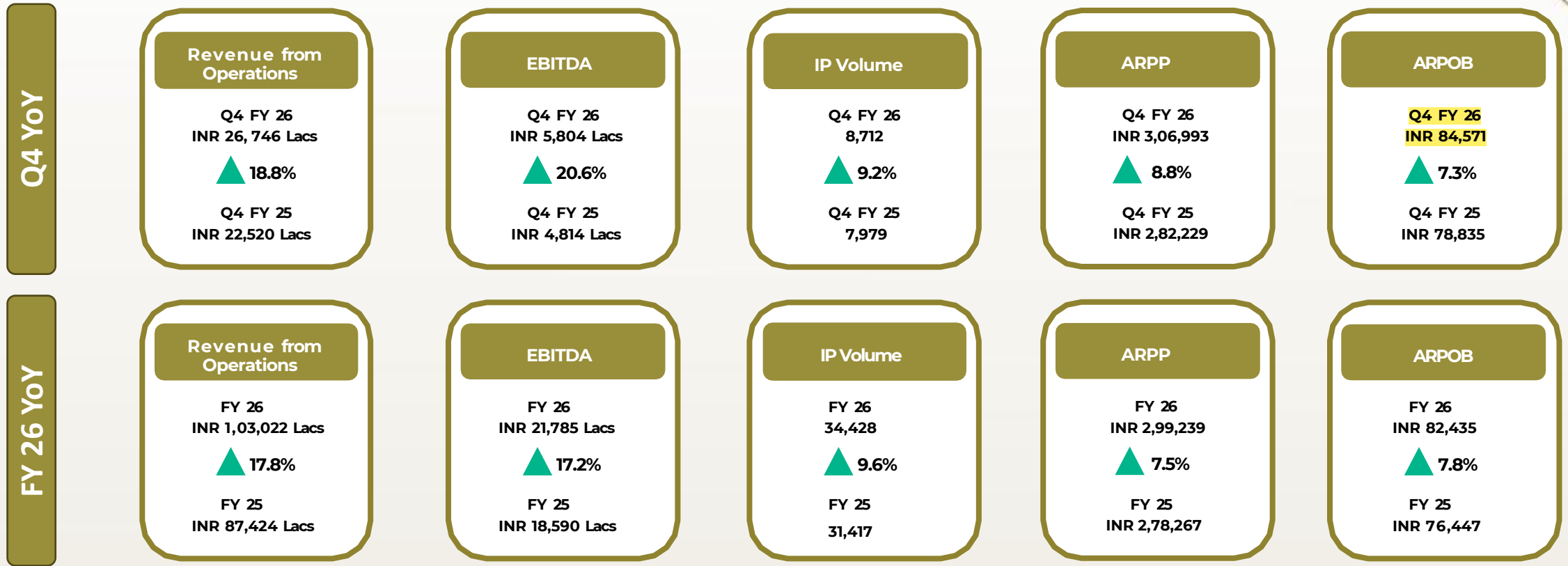
Established
in **2007**

Spread across a total
area of 8.23 acres.

Artemis Hospitals,
Ranks Among The Best
Multi Speciality Hospitals
in Delhi-NCR, India.

Performance Highlights (Gurgaon)

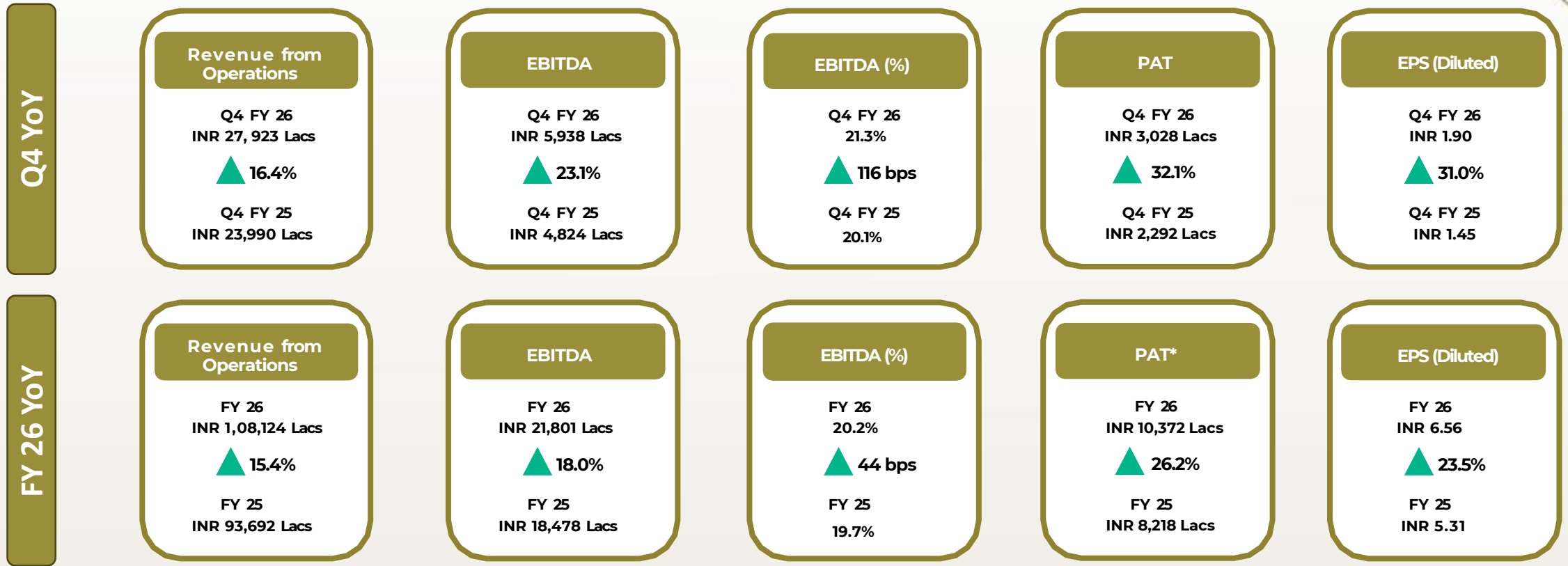
Q4 FY 26 & FY 26



Note: * One-time exceptional item of INR 3.07 Cr adjusted on account of Gratuity and Leave-encashment provision in Q3 FY 26

Performance Highlights (Consolidated)

Q4 FY 26 & FY 26



Note: * One-time exceptional item of INR 3.07 Cr adjusted on account of Gratuity and Leave-encashment provision in Q3 FY 26

Operational Highlights

Q4 FY26 Gurgaon

- IP Volumes of 8,712, grew by 9.2% on YoY basis.
- ARPOB of INR 84,571, growth of 7.3% on YoY basis.

FY26 Gurgaon

- IP Volumes of 34,428, grew by 9.6% on YoY basis
- ARPOB of INR 82,435, growth of 7.8% on YoY basis.

Particulars	Q4 FY 26	Q4 FY 25	Q3 FY 26	FY 26	FY 25
Total Bed Capacity	700	700	700	700	700
Census Beds	600	600	600	600	600
Non Census Beds	100	100	100	100	100
Avg Operational Beds	544	522	544	544	489
Occupied Beds	351	317	337	342	313
Occupancy (%)	64.6%	60.8%	62.0%	63.0%	64.1%
IP Volume	8,712	7,979	8,690	34,428	31,417
ARPOB (Rs.)	84,571	78,835	84,100	82,435	76,447
ALOS (Days)	3.63	3.58	3.57	3.63	3.64
Net Revenue from Operations (Rs. in Lacs)	26,746	22,520	26,092	103,022	87,424
Other Income*	634	1,010	745	2,848	3,055
Total Revenue	27,380	23,529	26,837	105,870	90,479
EBITDA (Rs. in Lacs)	5,804	4,814	5,200	21,785	18,590
EBITDA (%) to Revenue From Operations	21.7%	21.4%	19.9%	21.1%	21.3%
PBT (Rs. in Lacs)**	4,109	3,196	3,205	14,860	12,417
PAT (Rs. in Lacs)**	3,136	2,617	2,499	11,336	9,837
PAT (%) to Revenue from Operations**	11.7%	11.6%	9.6%	11.0%	11.3%

Note:

* Other income declined due to utilisation of IFC funds towards expansion projects

** One-time exceptional item of INR 3.07 Cr adjusted on account of Gratuity and Leave-encashment provision in Q3 FY 26

Financial Highlights

Q4 FY26 Consolidated

- Revenue from Operations of INR 279 Cr, growth of 16.4% on YoY basis
- EBITDA of INR 59 Cr, growth of 23.1% on YoY basis.
- EBITDA margin of 21.3% vs. 20.1% in Q4 FY25.
- PAT of INR 30 Cr in Q4 FY 26, growth of 32.1% on YoY basis.
- Consolidated Diluted EPS for Q4 FY26 of INR 1.90, growth of 31.0% on YoY basis.

FY26 Consolidated

- Revenue from Operations of INR 1,081 Cr, growth of 15.4% on YoY basis
- EBITDA of INR 218 Cr, growth of 18.0% on YoY basis.
- EBITDA margin of 20.2% vs. 19.7% in FY25.
- PAT of INR 104 Cr in FY26 against INR 82 Cr in FY 25, growth of 26.2%
- Consolidated Diluted EPS for FY26 of INR 6.56, growth of 23.5% on YoY basis.

Particulars (INR in Lacs)	Consolidated –Q4 FY26 & FY26							
	Q4 FY 26	Q4 FY 25	YoY	Q3 FY 26	QoQ	FY 26	FY 25	YoY
Net Revenue from Operations	27,923	23,990	16.4%	27,235	2.5%	108,124	93,692	15.4%
Other Income*	779	1,235	-36.9%	746	4.4%	2,983	3,299	-9.6%
Total Revenue	28,701	25,225	13.8%	27,981	2.6%	111,107	96,990	14.6%
EBITDA	5,938	4,824	23.1%	5,203	14.1%	21,801	18,478	18.0%
EBITDA (%) to Revenue From Operations	21.3%	20.1%		19.1%		20.2%	19.7%	
PBT**	4,025	2,866	40.4%	2,977	35.2%	13,918	10,767	29.3%
PAT**	3,028	2,292	32.1%	2,223	36.2%	10,372	8,218	26.2%
PAT (%) to Revenue from Operations**	10.8%	9.6%		8.2%		9.6%	8.8%	
Basic EPS	1.90	1.47	29.3%	1.41	34.8%	6.56	5.37	22.2%
Diluted EPS	1.90	1.45	31.0%	1.41	34.8%	6.56	5.31	23.5%

Note:

* Other income declined due to utilisation of IFC funds towards expansion projects

** One-time exceptional item of INR 3.07 Cr adjusted on account of Gratuity and Leave-encashment provision in Q3 FY26

Welcome to the World of Artemis

Artemis Hospitals is a healthcare venture launched by the promoters of the Apollo Tyres Group. Our portfolio includes a **700** bed super speciality hospital in Gurugram (Delhi-NCR), India and further expanding to **~2,000 beds** by 2028.

Top of the line
Advanced Technology

14 Centres of Excellence

40+ Medical Specialities

500+ Doctors

State-of-the-Art
Tertiary Care Hospital

1st JCI Accredited Hospital in Gurgaon

100+ Business Tie-ups with Corporates

100+ Countries Patients



Our Vision, Mission & Core Values



OUR VISION

To create an Integrated World Class Healthcare System, Fostering, Protecting, Sustaining and Restoring Health through Best in Class Medical Practices and Cutting Edge Technology developed through in depth Research carried out by the World's Best Scientific Minds.



MISSION

Deliver world class patient care services

Excel in the delivery of specialized medical care supported by comprehensive research and education

Be the preferred choice for the world's leading medical professionals and scientific minds

Develop, apply, evaluate and share new technology

Be an active partner in local community initiatives and contribute to its well-being and development



CORE VALUES

The corporate value system at Artemis Hospitals is founded on three pillars

Service, Compassion & Integrity

Care for Customer

Respect for Associates

Excellence through Teamwork

Always Learning

Trust Mutually

Ethical Practices



Emergency &
Trauma Centre



Heart Centre



Cancer Centre



Dermatology, Cosmetology
& Plastic Surgery Centre



Neurosciences
Centre



Joint Replacement &
Orthopaedics Centre



Minimally Invasive &
Bariatric Surgery Centre



Gastrosciences
Centre



Organ Transplant
Centre



Woman & Child
Centre



Pulmonology & Critical
Centre



Pain Medicine &
Palliative Care Centre



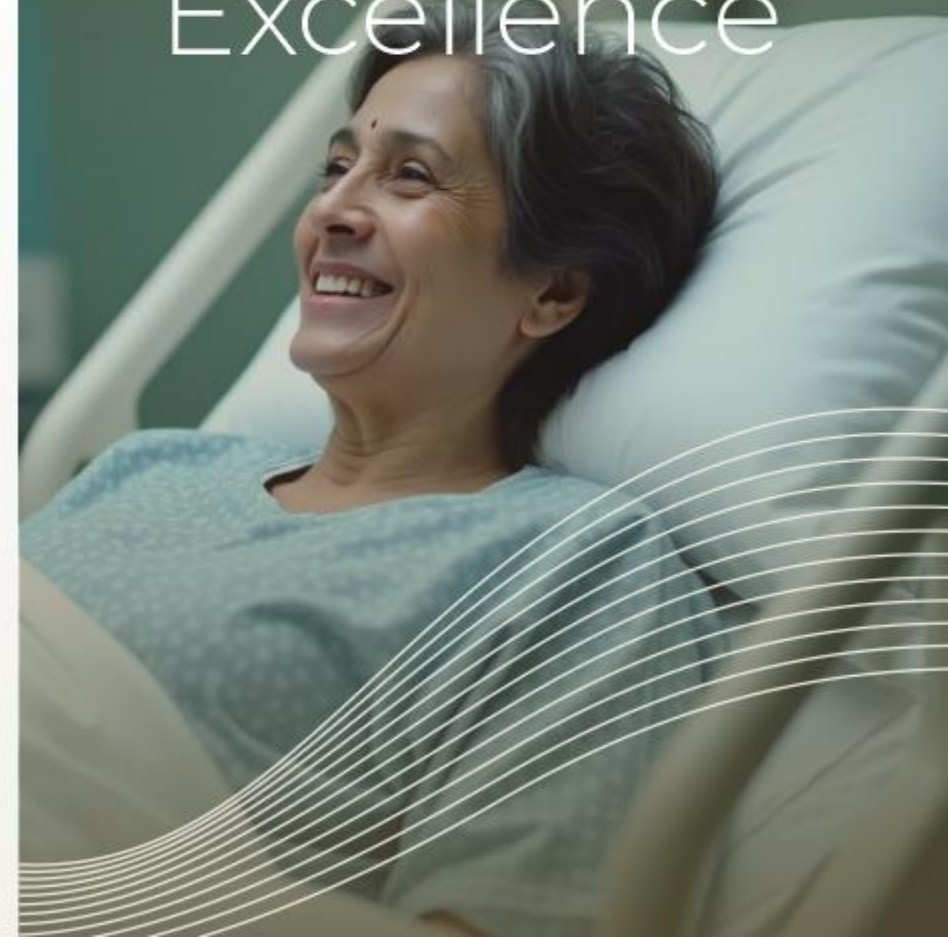
Heart & Lung
Transplant




Geriatric
Medicine

The Super Speciality Care at
Artemis Hospitals

Centres of Excellence





Artemis Hospital provides comprehensive treatments for a wide variety of medical specialities

Our Services

- **Anaesthesia**
- **Blood Center & Blood Transfusion Services**
- **Cardiology & CTVS** (Interventional & Non-interventional Cardiology, Paediatric Cardiac Surgery, Paediatric Cardiology & Cardiac Rehab)
- **Critical Care & ICU** (General ICU, Neonatal ICU, Pediatric ICU, Neuro ICU, CTVS ICU)
- **Dentistry**
- **Dermatology & Cosmetology**
- **Dietetics**
- **Emergency & Trauma Services** (Ambulance Services)
- **Endocrinology** (Adult & Paediatrics)
- **ENT** (Audiometry, Speech and Swallow Therapy)
- **General Surgery** (Minimally Invasive Surgery, Bariatric Surgery & Robotic Surgery)
- **Gastroenterology & Hepatology** (Adult & Paediatrics) Advance Interventional GI Endoscopy | Third Space & Weight Management | Biliary & Pancreatology | Luminal Gastroenterology
- **Geriatric Medicine & Longevity Clinic**
- **Heart & Lung Transplant Centre**
- **Internal Medicine & Preventive Health Check**
- **Mental Health & Behavioural Sciences**
- **Nephrology** (Dialysis & Renal Transplant)
- **Neurology, Neurosurgery, Neuro Spine & Neurointerventional Surgery**
- **Obstetrics & Gynaecology**
- **Ophthalmology** (Including Cornea Transplant)
- **Orthopaedics** (Joint Replacement, Ortho Spine, Paediatrics Orthopaedics, Sports & Trauma, Robotics Surgery)
- **Organ Transplant** (Bone Marrow Transplant, Cornea Transplant, Kidney Transplant & Liver Transplant)
- **Oncology** (Medical, Surgical, Radiation, Nuclear Medicine & Robotics)
- **Paediatric & Allied Services** (General, Cardiac, Surgery, Neurology, Endocrinology, Gastro, Ortho)
- **Pain Management & Palliative Care**
- **Physiotherapy, Occupational Therapy & Rehabilitation**
- **Fetal Medicine & Medical Genetics**
- **Plastic, Reconstructive & Cosmetic Surgery**
- **Pulmonology & Respiratory Medicine** (including Sleep Medicine)
- **Urology, Uro-Oncology & Robotics**
- **Pharmacy Services**
- **IVF and Reproductive Medicine** (ART)
- **Lab Services** (With Lab Sample Collection)
- **Radiology**
- **Rheumatology** (Adult & Paediatrics)
- **Special Child Centre**

Our Advanced Technologies



North India's First
CyberKnife® M6™



da Vinci®
Robotic Surgical
System



CUVIS JOINT
Robotic System
For Joint Replacement



O-ARM II
Surgical Imaging
System



Epic CVXI
ECHO Machine



Symbia Intevo with xSPECT
SPECT/CT™
(Gamma Camera)



3D Biplane Laboratory
High Definition & CT like
3D Imaging



1.5 T Scanner
For Imaging
Excellence



SiemensYsio Max
High End Digital Radiography
System with Robotic Arms



3T MRI system
MAGNETOM Lumina



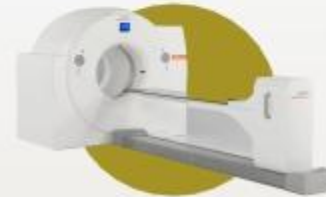
EchoNavigator
State-of-the-Art
Cath Lab



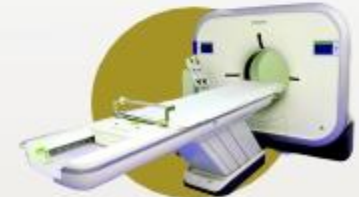
VABB
Breast Biopsy
System



4D Affinity 50
Ultrasound
Machine



Biograph
mCT™
PET/CT



CT Philips Incisive
128 slice with motion free
Cardiac Precise Imaging

Our Accreditations

Established National & International Accreditation Standards in achieving our goals of providing quality clinical care and patient services.



Artemis is the first Hospital in Gurugram to receive accreditation by Joint Commission International (JCI), USA



National Accreditation Board for Hospitals & Healthcare Providers



National Accreditation Board for Hospitals & Healthcare Providers Certified Nursing Services



National Accreditation Board for Hospitals & Healthcare Providers Certified Emergency Services (Certificate Awaited)



National Accreditation Board for Hospitals & Healthcare Providers Accredited Blood Bank / Blood Centre



National Accreditation Board for Hospitals & Healthcare Providers - Ethics Committee



The Laboratory Services are Accredited by NABL based on ISO 15189:2012 for a specified scope of tests



Intertek ISO 27001 Certificate



International Centers for Precision Oncology

Chairman's Message

Onkar Kanwar

Chairman

Artemis Hospitals & Apollo Tyres Ltd.

Life is our greatest gift, where every moment is as new as it is special. Life is about living every second to the fullest. About making every day an experience to enjoy and cherish. The vital ingredient needed to make this a reality is good health. Fitness of mind and body ensures that nothing gets in the way of our freedom of spirit.

Our being alive is not merely about adding years to our life, but adding life to our years. At Artemis, we have created a sanctuary of good health. With state-of-the-art technology, systems, processes and infrastructure designed to a degree of detail, that ensures comfort and satisfaction, at all times.

Driving this facility to your benefit is a team of caring and accomplished professionals, educated at the best medical schools and skill-tested at the most respected hospitals worldwide.

Wishing you good health and happiness!

The Visionary Behind



Managing Director's Message

Dr. Devlina Chakravarty

Managing Director, Artemis Hospitals

At Artemis Hospitals, our vision has always been to redefine healthcare by combining clinical excellence with genuine compassion. We believe that true progress in medicine comes not only from advanced technology and innovation, but from an unrelenting commitment to the people we serve.

Our mission is to create a healthcare ecosystem where patients feel seen, heard, and cared for — where every touchpoint reflects trust, empathy, and integrity.

As we grow, our focus remains clear: to make quality healthcare accessible while maintaining the highest standards of ethics and patient safety. This journey is not just about building hospitals; it's about shaping a future where healthcare becomes more humane, inclusive, and transformative.

At Artemis, we're not just treating illnesses — we're empowering lives, with ethical and transparent practices.

The Patron



The Board of Directors

Strong governance at Artemis Hospital is rooted in the leadership of its Board of Directors.



Mr. Onkar Kanwar
Chairman & Non-Executive
Director



Dr. Devlina Chakravarty
Managing Director



Ms. Shalini Kanwar Chand
Non-Executive Director



Mr. Neeraj Singh Kanwar
Non-Executive Director



Mr. Sunam Sarkar
Non-Executive Director



Mr. Vinod Rai
Independent Director



Ms. Pallavi Shardul Shroff
Independent Director



**Mr. Akshaykumar Narendrasinhji
Chudasama**
Independent Director



Mr. Sanjib Sen
Independent Director



Mr. Sunil Tandon
Independent Director

The Core Management Team

The team takes the lead in driving day-to-day operations, ensuring seamless coordination across departments and delivering high-quality patient care.



Mr. Sanjiv Kumar Kothari
Chief Financial Officer



Ft. Lt. Saras Malik
Chief People Officer



Dr. Manju Aggarwal
Chief Medical Services &
Chairperson - Nephrology



Dr. Anjali Kaul
Deputy Chief Medical Services &
Medical Superintendent



Dr. Vishal Arora
Chief Business Officer



Mr. Pradeep Kumar Saha
Group Chief Information Officer



Mr. Rudra Narayan Acharjee
Head-Investor Relations, M&A and
Organization Growth Strategy



Mr. Vivek Singh
Head-Legal



Ms. Poonam Makkar
Company Secretary &
Compliance Officer

Strategic Growth Vision



Artemis Hospital, Gurgaon

Opened the third tower, taking the capacity to **700 beds**, making it one of the largest hospitals, in Delhi-NCR.

Received a **Platinum Green Building Certification**, entitles a **15% increase in FAR**, thereby enables to add **100+ beds** to support its long term growth.

Further, Purchase of additional FAR to 2.15, which would add **another ~ 200 beds** taking the capacity to **1,000 beds**.



Expansion in Super Speciality Segment

Announced **300+ bed super speciality hospital in Raipur**.

MSA executed for a **650+ bed super-speciality hospital in South Delhi**

Further capacity enhancement by adding super speciality hospitals in Delhi NCR

Organisation proposes to **raise ~INR 700 crore** to support its growth and capital requirements, subject to shareholders' approval



Overseas Operations and Management

Operating our first hospital with **80 beds** branded as 'Artemis Curepipe Hospital', which started in FY 24

Announced **110 bed** facility in Mauritius as "Artemis Cascavelle Hospital" in FY27

Extending Our Legacy Into Central India!



Artemis Hospitals Soon Opening **300+ beds Super-speciality Hospital** in Raipur, Chhattisgarh.

Backed by Advanced State-of-the-Art Infrastructure

Total Built up area
2,70,000 sqft

Building Configuration
2 basement + Ground + 6 floors

Top Specialities
Oncology, Cardiology, Neurology, Orthopaedics, Gastro and Others

Expected Operational Date
May / June 2026

Strategic Entry into North India



650+ bed super-specialty hospital planned in **South Delhi**

Located in a high-ARPOB catchment with strong demand fundamentals

Land area

~3.5 acres of leased land; ~7,00,000 sqft built-up area

Commercial Terms

Long-term 30-year agreement providing operating stability

Expected Operational Date

FY 2029

Youngest Recipient of LVAD Device, in India.

14 year-old Uzbeki boy with
end-stage heart failure recovers after receiving a
Mechanical Heart (LVAD) :
A Left Ventricular Assist Device



**This pioneering surgery was
performed at the department of
Paediatric cardiac surgery.**

Under the aegis of Dr. Aseem R. Srivastava (Chief - Paediatric Cardiac Surgery)

THE TIMES OF INDIA

Rare paediatric heart pump saves teen with last-stage heart failure in Gurgaon

Ipsita Pati / Feb 13, 2026, 09:19 IST

Select TOI as



Gurgaon: A 14-year-old boy from Uzbekistan underwent implantation of a left ventricular assist device, or LVAD, at a city hospital after his heart failed to pump enough blood, leading to cardiogenic shock and organ failure. The mechanical heart pump was implanted as a life-saving measure when doctors found him too

unstable to wait for a donor heart.

The boy had been living with a failing heart for nearly a decade. Over the past year, his condition worsened rapidly. He became breathless even at rest, was unable to walk without stopping and required repeated admissions to the paediatric cardiac ICU. In one critical episode, his heart's reduced pumping led to shock and pushed his liver and kidneys towards failure.

With no advanced treatment available in his home country and little chance of surviving a long wait for a transplant, his family brought him to the hospital about two months ago. After evaluation for a paediatric heart transplant, [doctors at Artemis Hospitals](#) decided to proceed with an LVAD as a last resort.

The device was attached to the heart's main pumping chamber and connected to the aorta, allowing oxygen-rich blood to reach vital organs.

The pump sits inside the chest and is linked to an external controller and battery through a thin cable.

Within days of the surgery, his condition began to stabilise. Over the following weeks, he regained strength, started walking independently and was able to climb stairs. He was later discharged from hospital and is expected to return to school while continuing medical follow-up.

"This was one of the most challenging procedures we undertook," said [Aseem R Srivastava](#), chief of paediatric cardiac surgery at the hospital. He said the outcome depended on close coordination between surgeons, cardiologists, intensive care specialists, anaesthetists, nurses, physiotherapists and biomedical teams.

According to medical experts, the case highlights gaps in paediatric cardiac care in India. A severe shortage of donor hearts, high costs of advanced devices and a limited number of specialised centres mean mechanical heart pumps are used in children only in exceptional cases. Wider access to paediatric assist devices could improve survival chances for children with end-stage heart failure who have few treatment options, they said.

Case covered across Print & Online Media



Successful Emergency Thumb Replantation Saves 13-Year-Old Boy's Hand Function

In a remarkable demonstration of surgical skill and quick action on the part of the medical staff, an emergency reattachment of a nearly total right thumb amputation occurred successfully for a 13-year-old boy who sustained trauma from an amputation accident due to a kutti machine, also known as a chaff cutter.

UNDER THE AEGIS OF

Dr. Pradeep Kumar Singh
Head - Cosmetic & Plastic Surgery



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Chaff cutter accident leaves teen injured, doctors save thumb in critical surgery

A 13-year-old boy suffered a near-total amputation of his right thumb in a chaff cutter (kutti machine) accident. Doctors successfully performed emergency microsurgical replantation by repairing bone, arteries, nerves, and tendons, allowing the thumb to survive with good viability at discharge.

Gurgaon: Doctors successfully performed an emergency replantation of a near-total amputated right thumb of a 13-year-old boy, Yuvraj, injured in a kutti machine (chaff cutter) accident. The patient was brought to the hospital in a critical condition with a near-total amputation of the right thumb. Recognizing the urgency of the situation, the medical team immediately shifted the patient to the operating theatre for emergency replantation surgery. A complex microsurgical procedure was carried out, involving bony fixation, arterial and nerve repair, as well as tendon reconstruction. The surgery aimed to restore both the structural integrity and functional capability of the thumb, displaying surgical expertise and timely intervention.

Case covered across Print & Online Media



Rare MYSM1-Related Bone Marrow Failure Successfully Treated with Haploidentical Stem Cell Transplant

First Case from India

Doctors at Artemis Hospital have successfully treated India's first known case of MYSM1-related bone marrow failure syndrome (BMFS4), an extremely rare genetic condition, using a half-matched (haploidentical) bone marrow transplant. **Fewer than 20 cases have been reported worldwide, making diagnosis and treatment particularly challenging.**

UNDER THE AEGIS OF

Dr. Arun Singh Danewa

Sr. Consultant
Pediatric Haemato Oncology & BMT(Unit II)



12-year-old with ultra-rare genetic disorder recovers after life-saving transplant

TIMESOFINDIA.COM / May 04, 2026, 19:01 IST

Select **TOI** as



Representative Image

Doctors have successfully treated India's first known case of MYSM1-related bone marrow failure syndrome (BMFS4), an extremely rare genetic condition, using a half-matched (haploidentical) bone marrow transplant.

MYSM1-related bone marrow failure is an extremely uncommon hereditary condition resulting from mutations in both alleles of the MYSM1 gene. There have been fewer than 20 cases reported around the world, which makes diagnosis and treatment very difficult.

The patient, a 12-year-old boy, had symptoms since he was a baby, including severe anemia that made him need regular blood transfusions. At first, doctors thought he might have Diamond-Blackfan anemia, and he did respond to steroid treatment when he was young.



The image is an AI-generated visual representation of the case.

5-Year-Old Recovers After Life-Saving Surgery Following a Brutal Dog Attack

The Pediatric CTVS team under the aegis of **Dr. Aseem R. Srivastava** at Artemis Hospital rapidly performed an extremely complicated, time sensitive procedure to reconstruct the artery.



UNDER THE AEGIS OF

Dr. Aseem R. Srivastava,
Chief - Paediatric Cardio-Vascular Surgery

THE TIMES OF INDIA

5-year-old mauled by stray dogs, leg saved after complex vascular surgery

Ipsita.Pathi@timesofindia.com

Gurgaon: A five-year-old girl whose blood circulation system to her legs was severely damaged in a stray dog attack underwent an emergency vascular surgery at Artemis Hospital that will likely help her walk again.

The child was attacked by a pack of stray dogs last week and sustained deep bite wounds on her back, thigh and legs. Doctors said a large portion of tissue on her left thigh was torn

away and the main artery that circulated blood to the leg was damaged, putting her at immediate risk of gangrene and amputation.

However, doctors said the surgery has repaired the damage and the child is expected to regain the ability to walk once her wounds heal.

A paediatric cardiothoracic and vascular surgery team at the hospital carried out a time-sensitive procedure to reconstruct the damaged artery. The vessel was replaced using an artificial vascular graft, restoring circulation to the limb.

Dr Devlina Chakravarty, paediatric cardiac surgeon at Artemis, said the injury was critical and required immediate intervention. "Every minute was crucial. The extent of vascular damage posed an immediate threat to the limb. Timely surgery and coordinated care helped

restore blood circulation and prevent permanent disability," she said.

According to chief of paediatric cardio-vascular surgery at the hospital Dr Aseem R. Srivastava, such injuries are particularly complex in children due to the small size of arteries and the high risk of infection in dog-bite wounds. "Large portions of muscle and artery were missing and there was severe skin loss. We used microvascular techniques and routed the reconstructed artery along the side of the thigh to avoid the infected wound," he said.



The incident has once again brought the spotlight onto the growing risk posed by stray dog attacks in urban areas. Doctors flagged that India continues to report a high number of dog bites and rabies-related deaths, and called for stronger public health measures, better management of stray dog po-

pulations and increased awareness on prevention and response.

They added that children and the elderly remain the most vulnerable, and stressed the need for preparedness in both communities and healthcare systems to respond to such severe trauma cases.

The city recorded 10,067 cases of dog bites in 2025, multiple times higher than the previous years — an increase that experts blame on the lack of sterilisation drives to control the population of stray canines. These 10,067 cases would approximately translate into around 27 dog bites a day, and over one case an hour. According to data by the health department, 5,259 dog bite cases were recorded in 2023, 3,464 in 2022, and 2,612 in 2021. Doctors at govt hospitals said on Thursday they get 10-12 cases of dog bites in the emergency ward every day.


Case covered across Print & Online Media




Certification Validity: Until Q1 2027

ICPO Clinical Theranostics Center of Excellence Certification 2026

Artemis Hospital – Gurugram – India
is granted a designation as a ICPO Clinical Theranostics Center of Excellence
according to the requirements and specifications for the following therapies:
Endocrine Neoplasia and Prostate Cancer

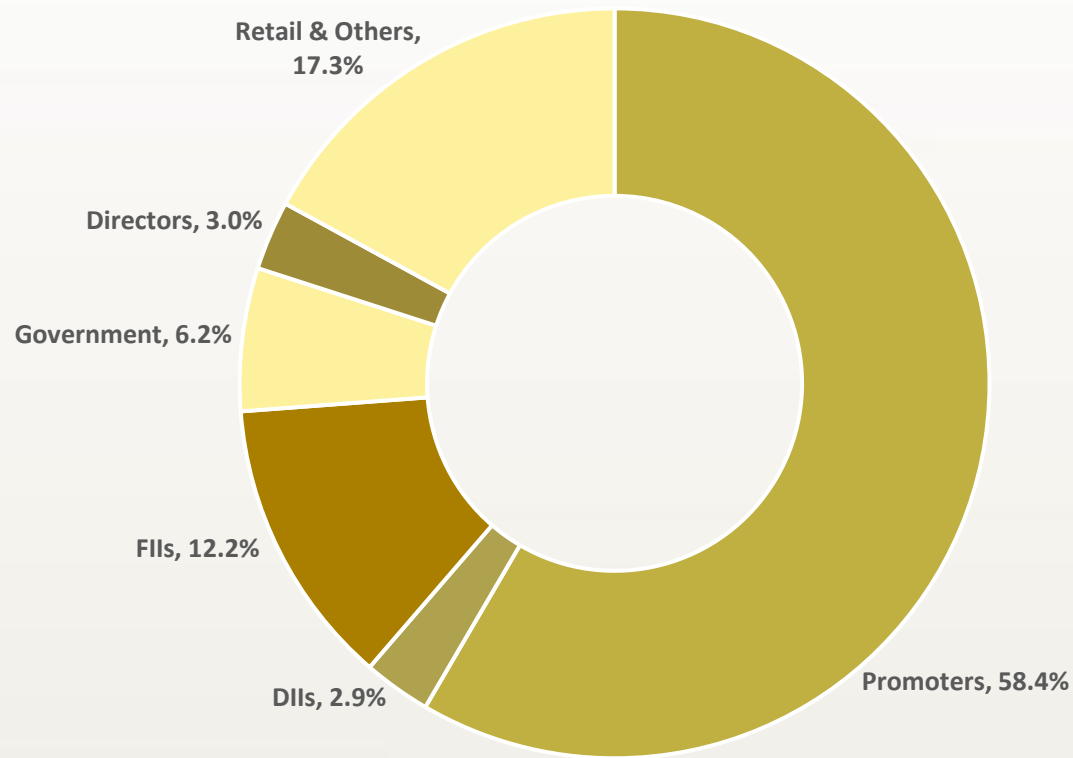

Prof. Richard P. Baum
President ICPO Academy for Theranostics
Chairman ICPO Scientific Advisory Board


Prof. Rodney Hicks
Chairman ICPO Centers Steering Committee

Artemis Hospital Earns Global Recognition as an **ICPO Clinical Theranostics Center of Excellence**

The global recognition by ICPO Foundation reinforces
Our leadership in precision oncology & commitment
to advanced, patient-centered cancer care and
international clinical excellence.

Shareholding Pattern

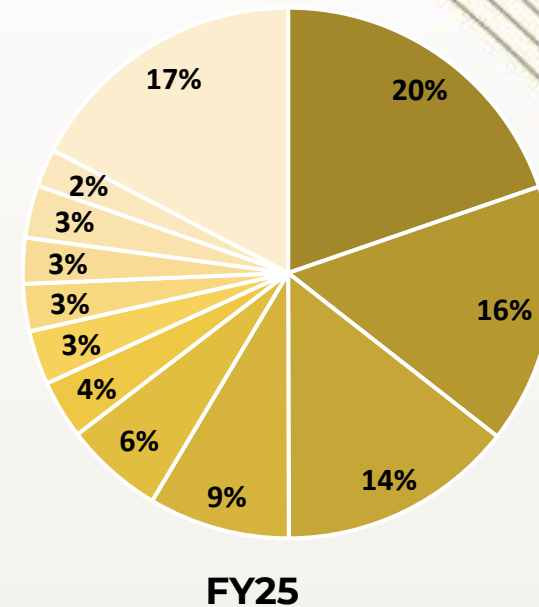
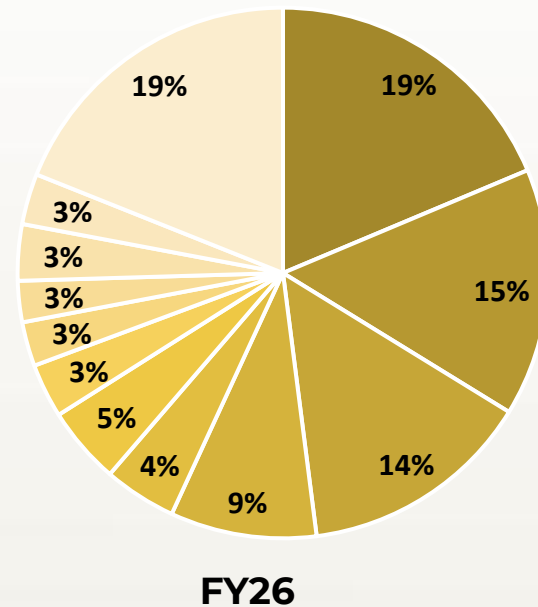
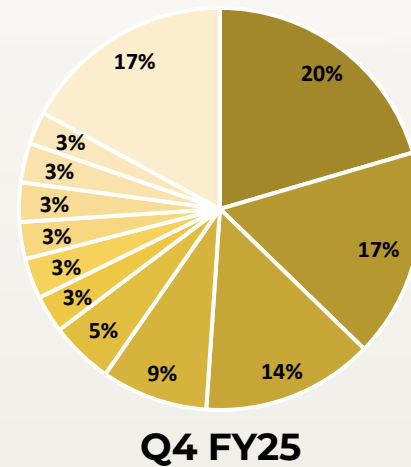
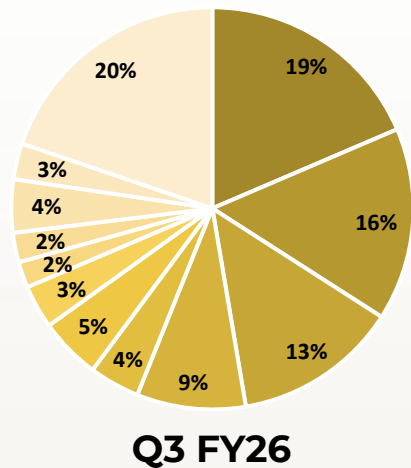
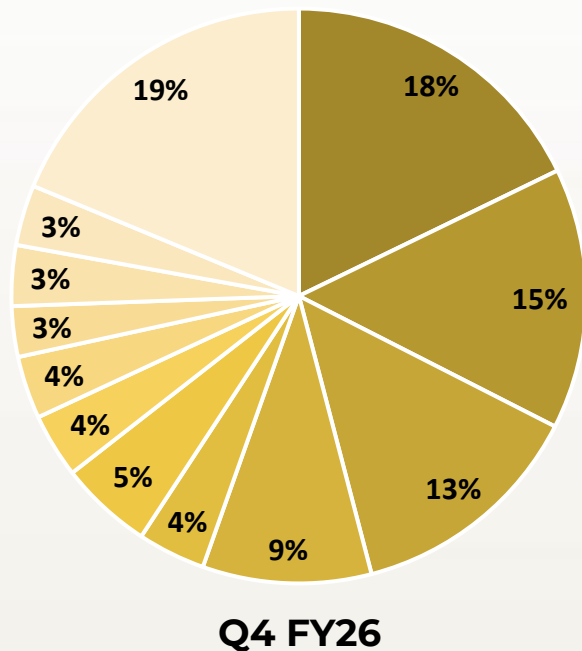


Note: As on 31st March 2026

Share Holders	No of Share	Share Holding %	Category
Constructive Finance Pvt Ltd	92,425,790	58.4%	Promoters
International Finance Corporation	18,962,247	12.0%	FII's
Governor of Kerala	6,749,600	4.3%	Government
Devlina Chakravarty	4,672,820	3.0%	Directors
Kerala State Industrial Development Corporation	3,000,000	1.9%	Government
HSBC Focused Fund	1,250,000	0.8%	DII's
Bank of India	1,198,100	0.8%	DII's
LIC Mutual Fund	805,683	0.5%	DII's
Alok Agarwal	761,660	0.5%	Retail & Others
SNK Investments Private Limited	675,430	0.4%	Retail & Others
Bandhan Mutual Fund	610,149	0.4%	DII's
Golconda Estates Pvt Ltd	551,720	0.3%	Retail & Others
Piano Forte Fiduciary Services Private Limited	346,288	0.2%	Retail & Others

Q4 FY 26 & FY26

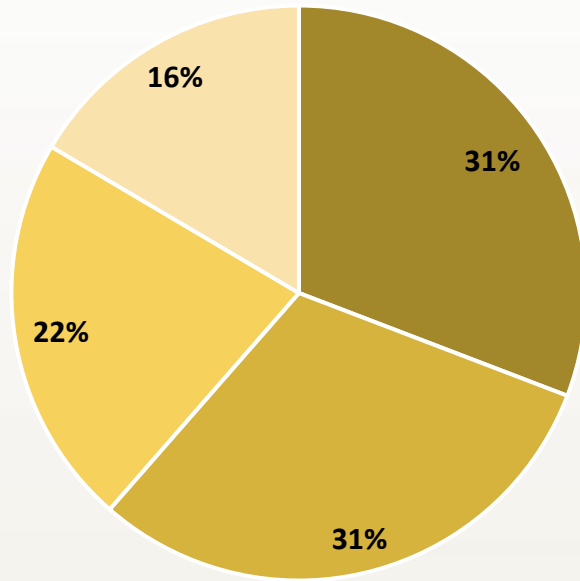
Revenue by Speciality - Gurgaon



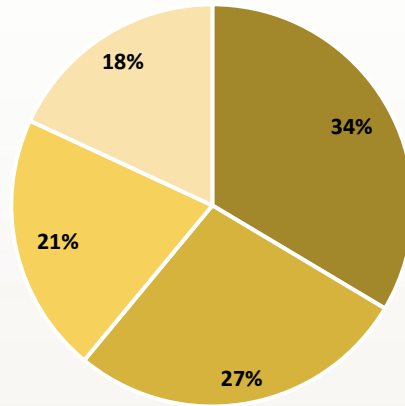
- Oncology
- Neuro
- Orthopaedics
- Cardiology
- Internal Medicine
- General Surgery
- Nephrology
- Gastroentrology
- Pulmonology
- Liver Transplant
- Obs & Gynae
- Other Specialities

Q4 FY 26 & FY26

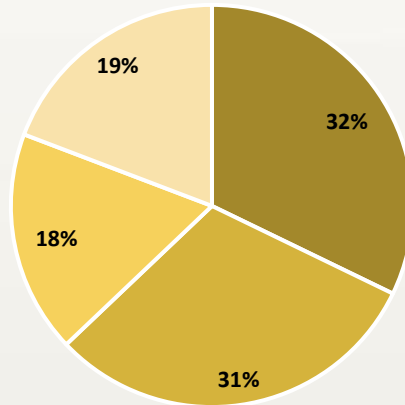
Revenue by Payor - Gurgaon



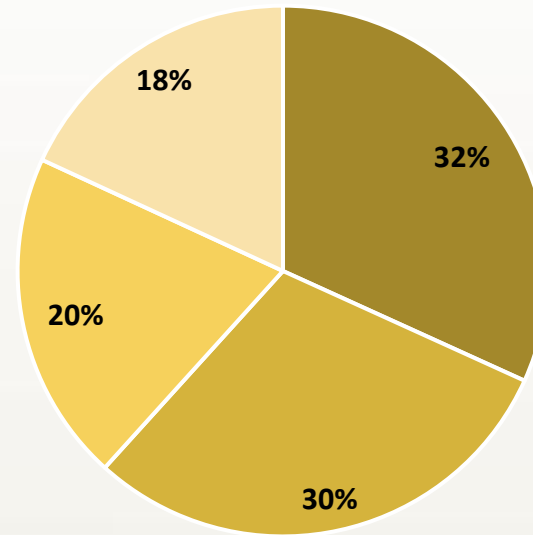
Q4 FY26



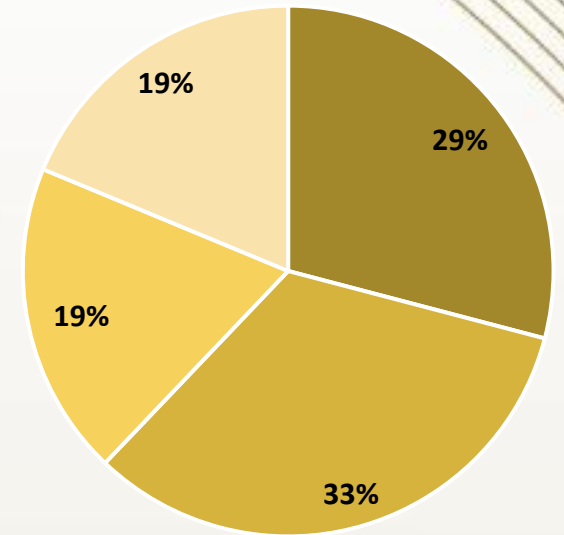
Q3 FY26



Q4 FY25



FY26



FY25

■ International Patients ■ Insured Patients ■ Domestic Cash Patients ■ Government Schemes

Q4 FY26 & FY 26 Financial Performance (Standalone)

Particulars (INR Lacs)	Q4 FY26	Q4 FY25	YoY%	Q3 FY26	QoQ%	FY26	FY25	YoY%
Net Revenue from Operations	27,379	23,480	16.6%	26,712	2.5%	106,049	91,326	16.1%
Other Income	768	1,223	-37.3%	749	2.5%	2,990	3,292	-9.1%
Total Income	28,146	24,703	13.9%	27,461	2.5%	109,040	94,618	15.2%
Operative Expenses	16,019	14,298	12.0%	16,342	-2.0%	64,091	55,161	16.2%
Employee Benefit Expenses	4,396	3,800	15.7%	4,231	3.9%	16,184	14,371	12.6%
Other expenses	1,934	1,828	5.8%	1,759	9.9%	7,261	6,811	6.6%
EBITDA	5,797	4,777	21.3%	5,129	13.0%	21,503	18,276	17.7%
EBITDA Margin	21.2%	20.3%		19.2%		20.3%	20.0%	
Depreciation and amortization expenses	1,238	1,125	10.1%	1,205	2.8%	4,633	4,302	7.7%
EBIT	4,558	3,653	24.8%	3,924	16.2%	16,870	13,974	20.7%
EBIT Margin	16.6%	15.6%		14.7%		15.9%	15.3%	
Finance Cost	631	753	-16.2%	659	-4.4%	2,694	3,048	-11.6%
Exceptional Items	-	-		307		307	-	
PBT **	3,928	2,900	35.4%	2,957	32.8%	13,868	10,925	26.9%
Total tax	973	579	68.0%	706	37.8%	3,524	2,580	36.6%
PAT **	2,955	2,320	27.3%	2,251	31.2%	10,344	8,346	23.9%
PAT Margin **	10.8%	9.9%		8.4%		9.8%	9.1%	

Note:

*Other income declined due to utilisation of IFC funds towards expansion projects

** One-time exceptional item of INR 3.07 Cr adjusted on account of Gratuity and Leave-encashment provision in Q3 FY26

Q4 FY26 & FY 26 Financial Performance (Consolidated)

Particulars (INR in Lacs)	Q4 FY26	Q4 FY25	YoY%	Q3 FY26	QoQ%	FY26	FY25	YoY%
Net Revenue from Operations	27,923	23,990	16.4%	27,235	2.5%	108,124	93,692	15.4%
Other Income*	779	1,235	-36.9%	746	4.4%	2,983	3,299	-9.6%
Total Income	28,701	25,225	13.8%	27,981	2.6%	111,107	96,990	14.6%
Operative Expenses	16,277	14,591	11.6%	16,612	-2.0%	65,162	56,522	15.3%
Employee Benefit Expenses	4,497	3,914	14.9%	4,342	3.6%	16,607	14,837	11.9%
Other expenses	1,989	1,895	5.0%	1,824	9.0%	7,538	7,154	5.4%
EBITDA	5,938	4,824	23.1%	5,203	14.1%	21,801	18,478	18.0%
EBITDA Margin	21.3%	20.1%		19.1%		20.2%	19.7%	
Depreciation and amortization expenses	1,276	1,174	8.6%	1,244	2.5%	4,807	4,516	6.4%
EBIT	4,663	3,650	27.8%	3,959	17.8%	16,994	13,961	21.7%
EBIT Margin	16.7%	15.2%		14.5%		15.7%	14.9%	
Finance Cost	637	783	-18.6%	675	-5.5%	2,769	3,194	-13.3%
Exceptional Items	-	-		307		307	-	
PBT **	4,025	2,866	40.4%	2,977	35.2%	13,918	10,767	29.3%
Total tax	997	574	73.7%	753	32.4%	3,546	2,549	39.1%
PAT **	3,028	2,292	32.1%	2,223	36.2%	10,372	8,218	26.2%
PAT Margin **	10.8%	9.6%		8.2%		9.6%	8.8%	

Note:

• Other income declined due to utilisation of IFC funds towards expansion projects

** One-time exceptional item of INR 3.07 Cr adjusted on account of Gratuity and Leave-encashment provision in Q3 FY26

Balance sheet Overview

Standalone

Particulars (INR Lacs)	FY26	FY25
Total Shareholders Funds	93,867	84,180
Total Loans	22,570	23,604
Other Long-term Liabilities / Provisions	8,841	8,970
Total Sources of Funds	125,278	116,754
Net Fixed Assets	82,333	76,951
Other Non-Current Assets	24,227	4,625
Total Non-Current Assets	106,560	81,576
Net Current Assets	(1,859)	(4,148)
Cash and Bank Balances	20,577	39,326
Total Application of Funds	125,278	116,754

Consolidated

Particulars (INR Lacs)	FY26	FY25
Total Shareholders Funds	94,068	84,355
Total Loans	22,686	24,582
Other Long-term Liabilities / Provisions	8,721	8,825
Total Sources of Funds	125,475	117,762
Net Fixed Assets	83,295	78,510
Other Non-Current Assets	22,885	3,345
Total Non-Current Assets	106,180	81,854
Net Current Assets	(1,319)	(3,646)
Cash and Bank Balances	20,614	39,554
Total Application of Funds	125,475	117,762

Disclosure

This presentation contains statements that contain “forward looking statements” including, but without limitation, statements relating to the implementation of strategic initiatives, and other statements relating to Artemis Medicare Services future business developments and economic performance.

While these forward-looking statements indicate our assessment and future expectations concerning the development of our business, a number of risks, uncertainties and other unknown factors could cause actual developments and results to differ materially from our expectations.

These factors include, but are not limited to, general market, macro-economic, governmental and regulatory trends, movements in currency exchange and interest rates, competitive pressures, technological developments, changes in the financial conditions of third parties dealing with us, legislative developments, and other key factors that could affect our business and financial performance.

Artemis Medicare Services Limited undertakes no obligation to publicly revise any forward-looking statements to reflect future / likely events or circumstances.

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Thank You

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