

February 11, 2025

<b>The Manager, Listing Department, BSE Limited, Phiroze Jeejeebhoy Tower, Dalal Street, Mumbai 400 001 Tel No.: 22721233 Fax No.: 22723719/22723121/22722037 BSE Scrip Code: 542773</b>	<b>The Manager, Listing Department, The National Stock Exchange of India Ltd., Exchange Plaza, 5 Floor, Plot C/1, G Block, Bandra - Kurla Complex, Bandra (E), Mumbai 400 051 Tel No.: 2659 8235 Fax No.: 26598237/ 26598238 NSE Symbol: IIFLCAPS</b>
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Dear Sir/Madam,

**Sub: Press Release on the Unaudited Financial Results for the quarter and nine months ended December 31, 2024**

We enclose herewith the press release on the Unaudited Financial Results of the Company for the quarter and nine months ended December 31, 2024.

Kindly take the same on record and oblige.

Thanking you,

Yours faithfully,

**For IIFL Capital Services Limited  
(Formerly IIFL Securities Limited)**

**Meghal Shah  
Company Secretary**

**Encl: As above**

**IIFL Capital Services Limited (Formerly known as IIFL Securities Limited)**

Corporate Identity Number: **L99999MH1996PLC132983**

**Corporate Office:** Office No. 1, Ground Floor, Hubtown Solaris, N. S. Phadke Marg, Andheri (E), Near East West Flyover, Mumbai - 400069

**Regd. Office:** IIFL House, Sun Infotech Park, Road No. 16V, Plot No. B-23, MIDC, Thane Industrial Area, Wagle Estate, Thane - 400 604

Tel: (91-22) 3929 4000/ 4103 5000 • Fax: (91-22) 2580 6654 • E-mail: [secretarial@iifl.com](mailto:secretarial@iifl.com) • Website: [www.iiflcapital.com](http://www.iiflcapital.com)

## IIFL Capital Services Ltd

Press Release

For immediate publication

Mumbai, India

February 11, 2025

### **IIFL Capital Services Ltd (Formerly IIFL Securities Ltd) reports a 11% YoY growth in revenues and 31% YoY growth in Q3FY25 net profits.**

IIFL Capital Services Ltd has announced its consolidated financial results for the Q3FY25 and 9MFY25.

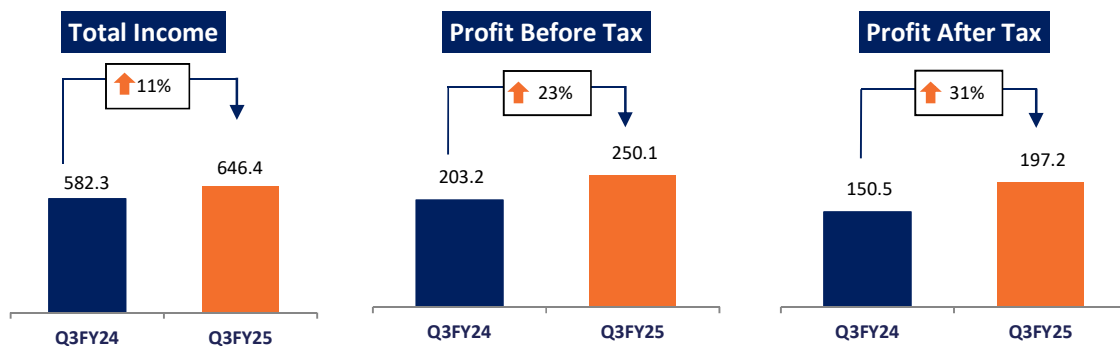
Total income for the quarter grew 11% Y-o-Y to ₹646.4 crores and the growth was principally led by a continued acceleration in investment banking segment and higher other income.

- Total brokerage revenue was down by 15% on Y-o-Y to ₹228 crores. Lower share of block placements was the key reasons for the decline.
- Investment Banking revenues were up 60% on Y-o-Y to ₹88 crores. Fourteen deals were consummated during the quarter ended on December 31, 2024.
- Financial products distribution (FPD) revenues was up by 7% on Y-o-Y to ₹107 crores. FPD AUM stood at ₹30,457 crores.
- Other income was up 172% YoY primarily due to MTM gains and profits earned on sale of a property.

Profit after tax was up 31% Y-o-Y to ₹197.2 crores.

As at end December 2024, distribution & custody assets under management stood at ₹2,44,810 crores.

#### **Summary: Consolidated - Q3FY25 [₹ in Crs ]**



₹ Crore	Q3FY25	Q3FY24	Y-o-Y	Q2FY25	Q-o-Q
Total Income	646.4	582.3	11%	703.7	(8%)
Profit Before Tax	250.1	203.2	23%	263.6	(5%)
Profit After Tax	197.2	150.5	31%	205.3	(4%)

#### **Summary: Consolidated – 9MFY25**

₹ Crore	9MFY25	9MFY24	YoY %
Total Income	1,994.0	1,526.9	31%
Profit Before Tax	761.3	445.2	71%
Profit After Tax	584.9	332.8	76%

*Commenting on the results, Mr. R. Venkataraman, Chairman said, “In Q3FY25, Investment Banking division delivered a stellar performance. Our pipeline remains reasonably good. Broking had a soft quarter due to regulatory changes and lower share of block trades. We saw continued ramp up in hiring for our wealth management division and we expect the division to be fully staffed in the next few months. An expected scale up in the wealth management business in the coming quarters will help us recalibrate our revenues towards a higher share of annuity type revenues.”*

## **Interim Dividend**

The Board of Directors have declared an interim dividend of ₹3 per equity share having face value of ₹ 2 each for the financial year 2024-25. The Company has fixed the record date as February 17, 2025 for this purpose.

## **About IIFL Capital Services Ltd (IIFL Capital)**

IIFL Capital Services Ltd (NSE: IIFLCAPS, BSE: 542773) is one of the key capital market players in the Indian financial services space. IIFL Capital offers broking services, financial products distribution, institutional broking & research and investment banking services.

*This document may contain certain forward looking statements based on management expectations. Actual results may vary significantly from these forward looking statements. This document does not constitute an offer to buy or sell IIFL Capital products, services or securities. The press release, results and presentation for analysts/press for the quarter ended December 31, 2024, are available under the [Investor Relations](#) section on our website [www.iiflcapital.com](http://www.iiflcapital.com).*

## **Investor Relations**

**IIFL Capital Services Ltd**

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