

April 28, 2025

The Manager,

Listing Department,

BSE Limited,

Phiroze Jeejeebhoy Tower,

Dalal Street, Mumbai 400 001

Tel No.: 22721233

Fax No.: 22723719/22723121/22722037

BSE Scrip Code: 542773

The Manager,

Listing Department,

The National Stock Exchange of India Ltd., Exchange Plaza, 5 Floor, Plot C/1, G Block,

Bandra - Kurla Complex,

Bandra (E), Mumbai 400 051

Tel No.: 2659 8235

Fax No.: 26598237/ 26598238

NSE Symbol: IIFLCAPS

Dear Sir/Madam,

Sub: Press Release on the Audited Financial Results for the quarter and year ended March 31, 2025

We enclose herewith the press release on the Audited Financial Results of the Company for the quarter and year ended March 31, 2025.

Kindly take the same on record and oblige.

Thanking you,

Yours faithfully,

For IIFL Capital Services Limited (Formerly IIFL Securities Limited)

Meghal Shah Company Secretary

Encl: As above



IIFL Capital Services Ltd

Press Release For immediate publication Mumbai

April 28, 2025

IIFL Capital Services Ltd (formerly IIFL Securities Ltd) announced its consolidated financial results for the FY25 and Q4FY25

- Total income for the year stood at ₹2,567 crores up 15% Y-o-Y and ₹573 crores for the Q4FY25 down by 19% Y-o-Y
- Profit after tax for the year stood at ₹713 crores up 39% Y-o-Y and ₹128 crores for the Q4FY25 down by 29% Y-o-Y
- As on March 2025, distribution & custody assets under management stood at ₹2,20,488 crores.

Summary: Consolidated - FY25

₹ Crore	FY25	FY24	Y-o-Y
Total Income	2,567.4	2,231.3	15%
Profit Before Tax	924.6	682.6	35%
Profit After Tax	712.9	513.3	39%

Summary: Consolidated - Q4FY25

₹ Crore	Q4FY25	Q4FY24	Y-o-Y	Q3FY25	Q-o-Q
Total Income	573.5	704.4	(19%)	646.4	(11%)
Profit Before Tax	163.3	237.4	(31%)	250.1	(35%)
Profit After Tax	128.0	180.6	(29%)	197.2	(35%)

Mr. R. Venkataraman, Managing Director said, "Capital Market and related revenues were impacted due to declining exchange volumes, caused by regulatory changes in derivatives segment. Our long term strategy is to transform our legacy retail broking business to wealth management practice."



Appointment of Mr. R. Venkataraman as Managing Director of the Company

Mr. Nemkumar H. resigned from the post of Managing Director & board member as well as KMP of the company w.e.f. March 22, 2025. He has been re-designated as Chief Growth Officer to focus on business development as the company embarks on a journey to scale up wealth management business. Consequently, the Board of Directors of the Company, based on the recommendation of the Nomination and Remuneration Committee, re-designated and appointed Mr. R. Venkataraman as the Managing Director and KMP of the Company for a period of five years w.e.f. March 22, 2025, subject to requisite regulatory and shareholders' approval.

Dividend

The Board of Directors of the Company, at their meeting held on February 11, 2025, had declared an interim dividend of \mathbb{T} 3 per equity share having face value of \mathbb{T} 2 each for the financial year 2024-25 and fixed the record date as February 17, 2025 for this purpose. The same has been paid and considered as final.

About IIFL Capital Services Ltd (IIFL Capital)

IIFL Capital Services Ltd (NSE: IIFLCAPS, BSE: 542773) is one of the key capital market players in the Indian financial services space. IIFL Capital offers broking services, financial products distribution, institutional broking & research and investment banking services.

This document may contain certain forward looking statements based on management expectations. Actual results may vary significantly from these forward looking statements. This document does not constitute an offer to buy or sell IIFL Capital products, services or securities. The press release, results and presentation for analysts/press for the quarter and year ended March 31, 2025, are available under the Investor Relations section on our website www.iiflcapital.com.

Investor Relations

IIFL Capital Services Ltd

Email: investor.relations@iiflcapital.com