

GTL Limited

Quarterly Results

Q 1 F.Y. 14-15

Safe harbor

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GTL February 4, 2014

Financial Results

Q-o-Q Results - Standalone

(in ` Crore)

Particulars	Q1FY15	Q4FY14	Q-o-Q %
Net Sales/ Income from Operations	595.24	543.72	9.48% ↑
Cost of sales, services and Delivery	541.12	429.72	25.92% ↑
Employee benefit Expenses	56.00	43.93	27.48% ↑
Other Expenditures	22.83	31.03	26.43% ↓
EBITDA	(24.71)	39.04	163.29% ↓
EBITDA Margin	-4.15%	7.18%	
Depreciation	43.76	27.36	
Finance cost	84.48	131.11	
Other Income	9.20	37.93	
Net (Gain)/loss on FC transaction	(2.82)	(16.90)	
Exceptional Item (Gain)/ Loss	(141.78)	0.00	
Net Profit/ (Loss) before tax	0.85	(64.59)	

Y-o-Y Results - Standalone

(in ` Crore)

Particulars	Q1FY15	Q1FY14	Q-o-Q %
Net Sales/ Income from Operations	595.24	561.54	6.00% ↑
Cost of sales, services and Delivery	541.12	470.50	15.01% ↑
Employee benefit Expenses	56.00	36.90	51.76% ↑
Other Expenditures	22.83	13.06	74.81% ↑
EBITDA	(24.71)	41.08	160.15% ↓
EBITDA Margin	-4.15%	7.32%	
Depreciation	43.76	28.42	
Finance cost	84.48	132.36	
Other Income	9.20	3.00	
Net (Gain)/loss on FC transaction	(2.82)	9.64	
Exceptional Item (Gain)/ Loss	(141.78)	0.00	
Net Profit/ (Loss) before tax	0.85	(126.19)	

Thank You

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