

# GTL Limited

## Quarterly Results

Q 2 F.Y. 14-15

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GTL October 30, 2014

# Financial Results






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# Q-o-Q Results - Standalone

(in ` Crore)

Particulars	Q2FY15	Q1FY15	Q-o-Q %
Net Sales/ Income from Operations	657.87	595.24	10.52 % 
Cost of sales, services and Delivery	655.18	541.12	21.08 % 
Employee benefit Expenses	42.14	56.00	24.75 % 
Other Expenditures	33.95	22.83	48.71 % 
EBITDA	(73.40)	(24.71)	197.05 % 
EBITDA Margin	-11.16%	-4.15%	
Depreciation	28.43	43.76	
Finance cost	130.23	84.48	
Other Income	14.03	9.20	
Net (Gain)/loss on FC transaction	(11.79)	(2.82)	
Exceptional Item (Gain)/ Loss		(141.78)	
Net Profit/ (Loss) before tax	(206.24)	0.85	

# Y-o-Y Results - Standalone

(in ` Crore)

Particulars	Q2FY15	Q2 FY14	Q-o-Q %
Net Sales/ Income from Operations	657.87	534.64	23.05 % ↑
Cost of sales, services and Delivery	655.18	458.66	42.85 % ↑
Employee benefit Expenses	42.14	34.57	21.90 % ↓
Other Expenditures	33.95	14.33	136.92 % ↑
EBITDA	(73.40)	27.08	371.05 % ↓
EBITDA Margin	-11.16%	5.06%	
Depreciation	28.43	26.73	
Finance cost	130.23	141.68	
Other Income	14.03	3.94	
Net (Gain)/loss on FC transaction	(11.79)	1.69	
Exceptional Item (Gain)/ Loss	-	-	
Net Profit/ (Loss) before tax	(206.24)	(139.08)	

# Thank You

