

Date: 12th November, 2024

SRL/SE/61/24-25

National Stock Exchange of India Ltd

Exchange Plaza, Plot no. C/1, G Block,
Bandra-Kurla Complex, Bandra (East),
Mumbai - 400 051

Symbol: SUNTECK

BSE Limited

Phiroze Jeejeebhoy Tower,
Dalal Street,
Mumbai - 400 001

Scrip Code: 512179

**Sub: Press Release on Financial Results for the quarter and half year ended
30th September, 2024**

Dear Sir/ Madam,

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosures Requirements) Regulations, 2015, please find enclosed herewith Press Release on Financial Results for the quarter and half year ended 30th September, 2024.

This is for your information and records.

Yours sincerely,

For Sunteck Realty Limited

Rachana Hingarajia

Company Secretary

(ACS: 23202)

Encl: a/a

Sunteck Realty Limited announces Q2 & H1 FY25 results

Mumbai, Nov 12, 2024: Sunteck Realty Limited, Mumbai's premium real estate developer, announced its results today for the second quarter and half-year of FY25.

Rs Crs

Operational Trend	Q2 FY25	Q2 FY24	H1 FY25	H1 FY24
Pre-Sales	524	395	1,026	782
Collections	267	214	609	502

P&L Statement	Q2 FY25	Q2 FY24	H1 FY25	H1 FY24
Revenue	169	25	485	96
EBITDA	37	-14	69	-22
Net Income	35	-14	57	-21

KEY HIGHLIGHTS for H1 FY25

- Pre-sales grew to ~Rs.1,026 cr, up 31.2% YoY
- Collections grew to ~Rs.609 cr, up 21.3% YoY
- Revenue from Operations grew to ~Rs.485 cr, up 408% YoY
- EBITDA grew to ~Rs.69 cr, up 418% YoY
- Net Income grew to ~Rs.57 cr, up 378% YoY
- Net Operating Cash Flow Surplus of ~Rs.191 cr – a growth of 112% YoY
- Net Debt to Equity Ratio stands at “Zero” with net cash Surplus of ~Rs.98 cr

KEY HIGHLIGHTS for Q2 FY25

- Pre-sales grew to ~Rs.524 cr, up 32.7% YoY
- Collections grew to ~Rs.267 cr, up 24.8% YoY
- Revenue from Operations grew to ~Rs.169 cr, up 578% YoY
- EBITDA grew to ~Rs.37 cr, up 364% YoY
- Net Income stood at ~Rs.35 cr, up 348% YoY

About Sunteck Realty

Sunteck Realty Limited (SRL) is one of India's leading Luxury real-estate developers. SRL has an immaculate track record of having one of the lowest net Debt/Equity ratios, financial prudence, and sustainable growth. The company focuses on a city-centric development portfolio of about 52.5 million square feet spread across 32 projects. Sunteck Realty has differentiated its projects under six brands - 'Signature': Uber luxury residences, 'Signia': Ultra luxury residences, 'Sunteck City' & 'Sunteck Park': Premium luxury residences, 'Sunteck Beach Residences': Marquee Luxury Destination, 'Sunteck World': Aspirational luxury residences, 'Sunteck': Commercial & Retail developments. The company has been a trendsetter in creating iconic destinations such as the flagship project, Signature Island at Bandra Kurla Complex (BKC), Sunteck City in Oshiwara District Centre (ODC), Goregaon and SunteckWorld at Naigaon - the largest township of MMR's Western Suburbs.

Disclaimer

Certain statements in this document may be forward-looking statements. Such forward-looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, technological risks, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward looking statements. Sunteck Realty Limited will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

For further details, please contact:

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