CREATING WEALTH FOR WELLBEING

NLC India Limited

('Navratna' - Government of India Enterprise)
Registered Office: No.135, EVR Periyar High Road, Kilpauk, Chennai-600 010.
Corporate Office: Block-1, Neyveli-607 801, Cuddalore District, Tamil Nadu.
CIN: L93090TN1956GOI003507, Website: www.nlcindia.in

email: cosec@nlcindia.in, Phone: 044-28369139

Phiroze Jeejeebhoy Towers,

Dalal Street,

Mumbai - 400 001.

Date: 19.05.2025

Lr. No./Secy/Press Release/2025

To To National Stock Exchange of India Ltd. To BSE Ltd.

Plot No. C/1, G Block, Bandra-Kurla Complex,

Bandra (E), Mumbai - 400 051.

Scrip Code: NLCINDIA Scrip Code: 513683

Sir/Madam,

Sub: Intimation under SEBI (LODR) Regulations, 2015 - Press Release

We furnish herewith a copy of Press Release dt. 19.05.2025 for your reference and record please.

Thanking You,

Yours faithfully, for NLC India Limited

Company Secretary & Compliance Officer

Encl: As above



CCD/E/031/2025

Date: 19.05.2025

PRESS RELEASE

FINANCIAL RESULTS OF NLCIL GROUP FOR THE QUARTER AND FINANCIAL YEAR ENDED 31.03.2025

Major Highlights for FY 2024-25

- Successfully declared the Commercial Operation Date for Unit-1 (660 MW) of Ghatampur Thermal Power Project, with this NLCIL joined the elite club of super critical thermal operations.
- Secured Machchakata (Revised) Coal block (30 MTPA) and executed the Coal Mine Development & Production Agreement (CMDPA) with the Nominated Authority, MoC. Also, vesting order issued by MoC.
- Secured New Patrapara (South) Coal Mine Project (12 MTPA) and executed the Coal Mine Development and Production Agreement (CMDPA) with the Nominated Authority, MoC. Also, vesting order issued by MoC.
- Signed MoU with M/s.DVC for supply of 2.0 MTPA of coal from Talabira-II&III OCP mines.
- Renewed MoU with M/s. NTPC for the continued supply of coal from Talabira-II&III OCP mines for next 5 years.
- Implemented the Digital Logistics Management System at Talabira II & III OCP mines, ensuring real-time monitoring and transparency in coal dispatch.
- Obtained Forest Clearance (Stage-I) and Environmental Clearance for Pachwara South Coal Block.
- A non-binding MoU was signed with the Govt. of Odisha for establishment of Mines (42 MTPA) and thermal projects (2,400 MW) and Renewable (2000 MW) projects.
- NLCIL won LoA from SJVN Limited for development of 200 MW Wind power project (₹ 3.74/kWhr).
- NLCIL has incorporated a JV "NIRL Assam Renewables Ltd" with Assam Power Distribution Company Limited. through its Subsidiary (NIRL) for development of 1000 MW Renewable Energy project in Assam.
- NLCIL & IREL both esteemed PSU's have signed an MoU to collaborate in the critical mineral sector.

- MoU signed between NIRL with M/s MAHAPREIT on 17th April 2025 for development of RE Projects in Maharashtra.
- Power Purchase Agreement signed by NLC India Renewables Limited (wholly owned subsidiary of NLCIL) with Rajasthan Rajya Vidyut Utpadan Nigam Limited (RVUNL), for its 810 MW Solar Power Project at Pugal Solar Park, Rajasthan.
- Ministry of Coal declared Star Rating for the performance base year 2023-24 and rated NLCIL three Mines (Mine-IA, Talabira & Barsingsar Mine) with 5 Star Rating and two Mines (Mine-I & Mine-II) with 4 Star Rating under Open Cast Mines category. Mine-IA stood at first position among 228 Mines.

Key Highlights - Group Physical Performance for FY 2024 - 25

- Achieved Lignite production of 240.60 LT with 1.60% growth as compared to 236.80 LT in FY 2023-24.
- Achieved all-time highest ever Coal production of 172.02 LT with 36.08% growth as compared to 126.41 LT in FY.2023-24.
- Achieved Gross Power Generation of 27,865.58 MU with 2.80% growth as compared to 27,106.21 MU in FY 2023-24. This includes RE Power Generation of 2094.33 MU.
- Achieved All Time Highest ever Lignite & Coal production of 41 MT for FY 2024-25 since inception.
- NLCIL Group achieved highest ever CAPEX of more than ₹ 7,700 Cr.
- TPS-I Expansion ranked first in cumulative PLF among lignite-fired thermal power stations up to Feb 2025.
- In Jan 2025, Barsingsar Thermal power plant (BTPS) achieved 1st Rank among All India Lignite based TPP.

Key Highlights - Group Financial Performance for FY 2024 - 25:

- Revenue from operations of Rs.15,282.96 Cr as against Rs.13,001.33 Cr in the previous year, registering a growth of 17.55%.
- For FY 2024 25, Highest Ever EBITDA of Rs. 6,512.96 Cr achieved.
- NUPPL has generated Rs.700.50 Cr revenue from operations for the part of four months in FY 24-25.
- Total Income of Rs.16,889.45 Cr as against Rs.13,948.47 Cr in the corresponding period of the previous year, registering a growth of 21.08%.
- All time highest ever Profit Before Tax (PBT) of Rs. 3,696.93 Cr as against Rs. 2,881.64 Cr in the previous year, registering a growth of 28.29%.
- Marking a significant milestone, in its journey, the company has posted its ever highest Profit after Tax (PAT) of Rs. 2,713.61 Cr.

Apart from the Interim Dividend of 15% (Rs. 1.5 per share) on paid up equity share capital
already declared and paid, Final Dividend of 15% (Rs. 1.5 per share) on paid up equity share
capital recommended for FY 2024 -25, subject to approval of shareholders in the Annual
General Meeting.

A testament to its robust performance and strategic excellence in the power and mining sector.

General Manager/CCD
Corporate Communications Dept.
NLC India Limited

