

Calcom Vision Limited

CIN :- L92111DL1985PLC021095

Calcom

ISO - 9001 - 2015

ISO - 14001 - 2015

SA - 8000 - 2014

Corp. Office & Factory : B-16, Site-C, Surajpur, Industrial Area, Greater Noida, Gautam Budh Nagar U.P.-201 306

Ph. : 91-0120-2569761 - 4 Fax : 91-0120-2569769, E-mail : corp.compliance@calcomindia.com

Website : www.calcomindia.com

May 28, 2025

To,
The Manager (Department of Corporate Services)
Bombay Stock Exchange Ltd.
Phiroze Jeejeebhoy Towers
Dalal Street
MUMBAI - 400 001

Scrip Code: 517236

Dear Sir,

Sub: Intimation under Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 —Investor Release

Pursuant to the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, please find enclosed an investor presentation being issued by the Company in respect of the Audited Financial Results for the Quarter and Year ended March 31, 2025.

This is for your information and record.

Thanking You

Yours Truly
For Calcom Vision Limited

Rakhi Sharma
Company Secretary & Compliance officer
M. No A72812

Encl-A/a



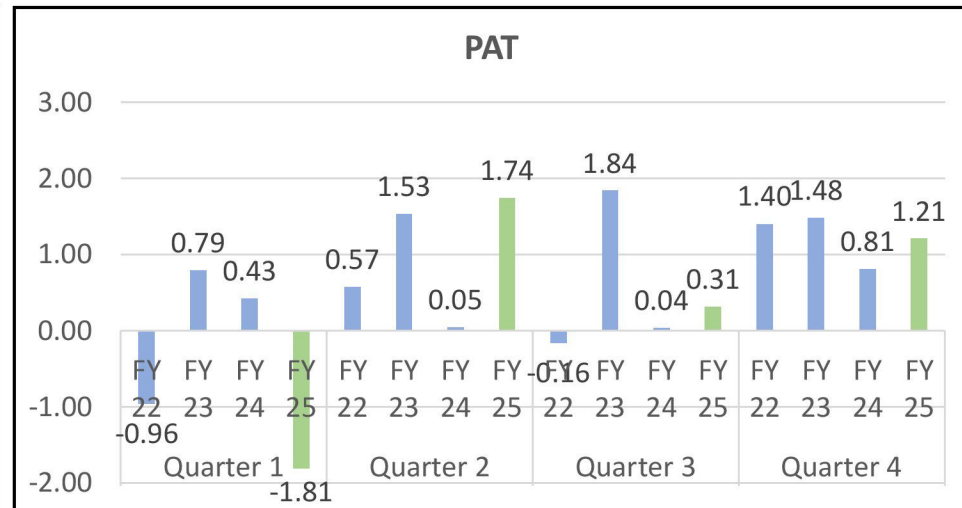
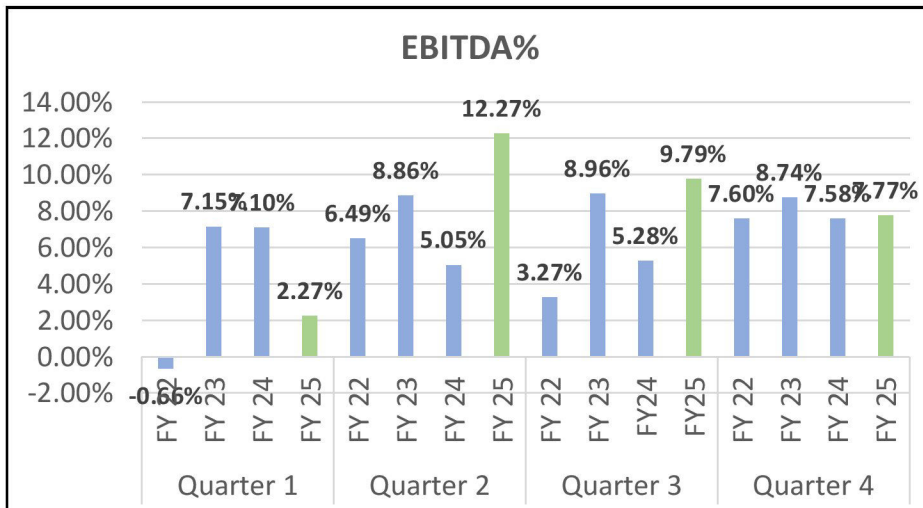
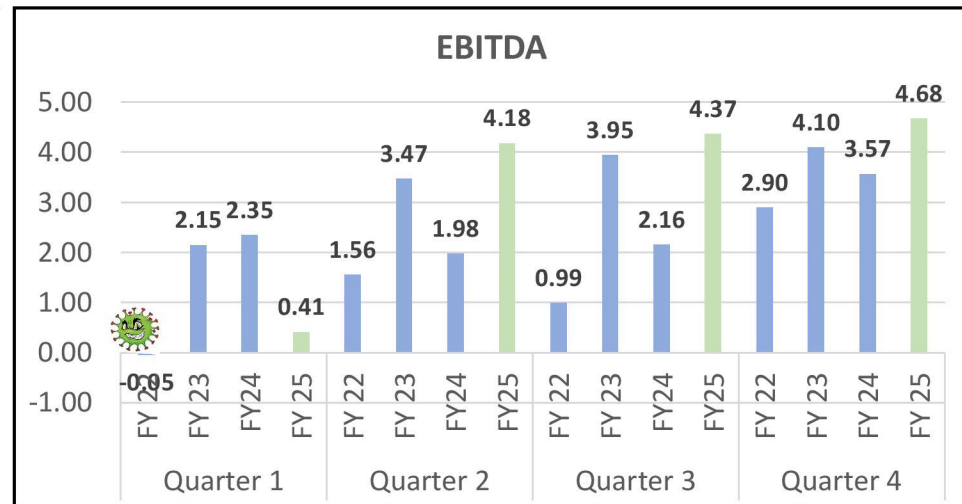
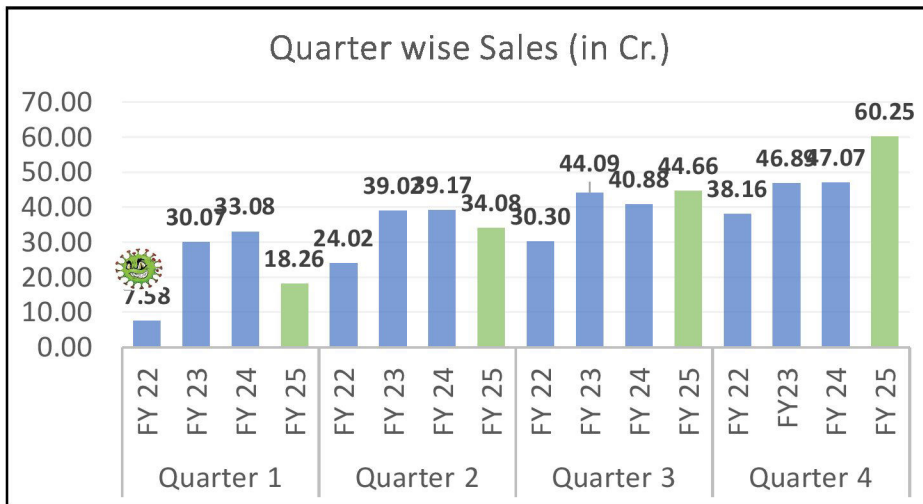
Calcom Vision Limited

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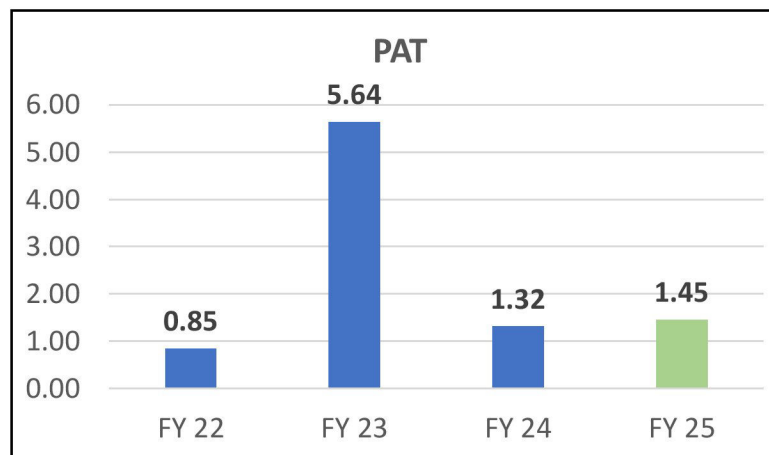
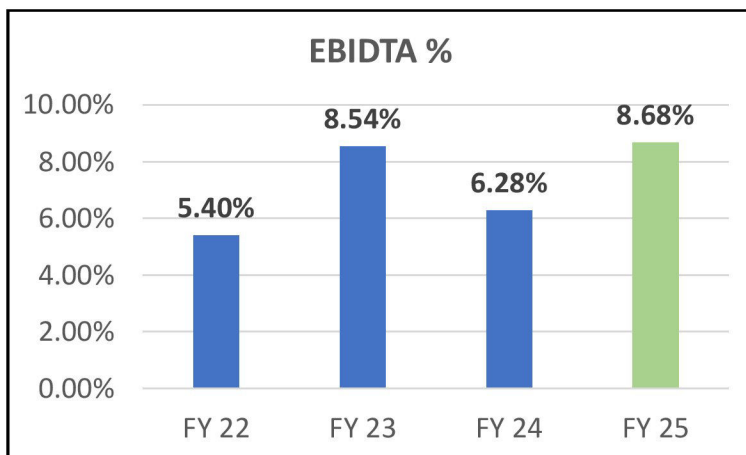
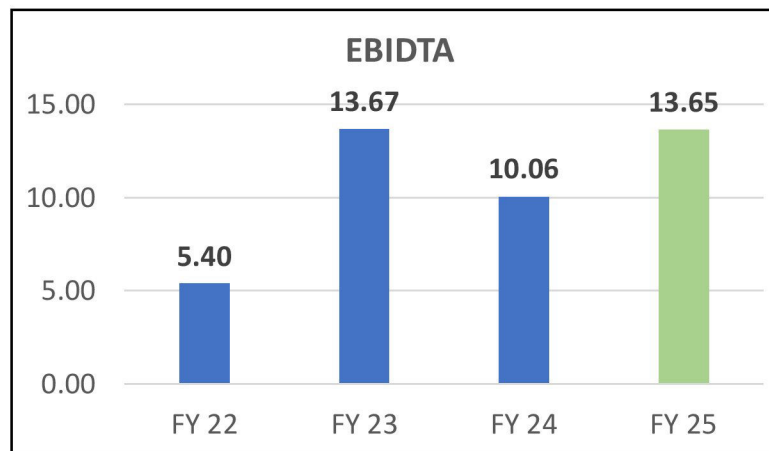
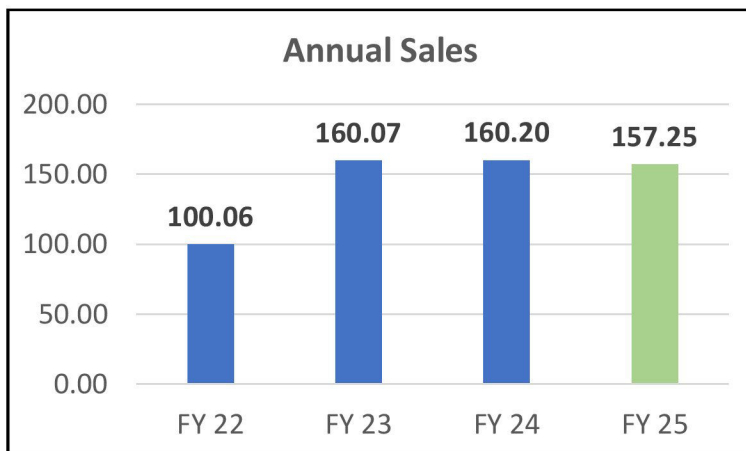
Q4 FY25 Investor Presentation

Strictly Private and Confidential

Quarterly Performance Comparison



Annual Performance Comparison



PLI

DPIIT has granted PLI upgrade to our Company for Large Investment Category for White Goods.

Old Scheme					New Scheme				
Financial Year	Cumulative Minimun Incremental Investment (In Cr)	Minimum Net Increment in sales (In Crore)	Return %age	Benefit (In Lakhs)	Financial Year	Cumulative Minimun Incremental Investment (In Cr)	Minimum Net Increment in sales (In Crore)	Return %age	Benefit (In Lakhs)
2021-22	2	-	-	-	2021-22	2	-	-	-
2022-23	4	12	6	72	2022-23	4	12	6	72
2023-24	6	24	6	144	2023-24	6	24	6	144
2024-25	8	36	5	180	2024-25	20	36	5	180
2025-26	10	48	5	240	2025-26	25	120	5	600
2026-27	-	60	4	240	2026-27	-	150	4	600
Total				876	Total				1596

Incremental Benefit: 720 Lacs

Delivering Innovation | Enhancing Infrastructure | Strengthening Organization

Strengthened Organization Structure

☐ New Leadership Appointed

CEO: Mr. Debasish Mukherjee, an Electronics Engineer and a University Topper 35+ Years Experience (Product, Process, Quality, Supplier Management, etc.)

☐ New Subsidiary Formed: Calcom Astra Pvt Ltd

Focus on Exports to USA (LED Lighting & Fans) Led by **Mr. Rajat Behal** - Electronics Engineer & MBA, Expert in USA Exports

Adding more space

- ☐ We have constructed additional space of 50000 Sq. Ft by adding one more floor

R&D & Tool Room Strengthening

☐ Enhanced R&D

- Appointed additional Engineers
- Investment in critical testing equipment
- Accelerated product development & innovation

☐ Tool Room Expansion

- Faster tool & die creation for quicker product launches
- Addition of more and more skilled manpower

Strengthening Manufacturing

- We have added more assembly Lines.
- More Automation on Production Lines
- Set up separate area for manufacturing Outdoor Products

Delivering Innovation | Enhancing Infrastructure | Strengthening Organization

1. Enhanced SMT Setup

- We have expanded to 11 SMT lines with high-speed, multi-chip mounters.
- This will ensure faster and more precise electronic component assembly.

2. New Extrusion Plant

- We have set up an extrusion plant with 10 Extrusion Lines .
- This allows us to produce good-quality and cost effective battens in various profiles in-house.

3. Robotic Aluminium Die Casting

- We have installed two automated die-casting machines (180T & 400T).
- This will allow us to produce good-quality and cost effective die casting products. This will become functional by June 2025

4. Automated Drilling & Tapping Centre

- Our new system helps us to make precise drilling & tapping .
- This improves product accuracy, and consistency

5. In-House Powder Coating Plant

- Our in-house 7-tank pre-treatment process will significantly improve product finish.
- This provides good quality finishes on our products.

6. Upgraded Tool Room & Moulding Capabilities

- We have added 2 VMCs and a 350T plastic moulding machine.
- Our moulding range now covers 95T to 350T, improving in-house production of plastic parts.



Thank You

Disclaimer

This presentation may contain “forward-looking statements” by “Calcom Vision Limited” that are not historical in nature.

Such forward-looking statements are subject to certain risks and uncertainties such as government actions, local, political or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements.

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