



# Viceroy Hotels Limited





Press Release



## Viceroy Hotels Limited reports strong performance for Q4 & FY25

**Hyderabad, 19<sup>th</sup> May 2025:** Viceroy Hotels Limited, one of India's leading leisure hospitality providers, announced its audited financial results for the quarter and year ended March 31<sup>st</sup>, 2025.

### FY25 Financial Performance Snapshot (Y-o-Y)

Revenue from Operations Rs. 136.02 crores  <b>+13.9%</b>	EBITDA Rs. 37.55 crores  <b>+61.0%</b>	Profit Before Tax (PBT) Rs. 21.16 crores  <b>+332.3%</b>	Profit After Tax (PAT) Rs. 76.41 crores  <b>+986.4%</b>
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### Key Financial Highlights

Particulars (Rs. Crs.)	Q4 FY25	Q4 FY24	Y-o-Y	Q3 FY25	Q-o-Q	FY25	FY24	Y-o-Y
Total Income	36.6	34.7	5.4%	38.1	-4.06%	136.02	119.45	13.87%
EBITDA	10.8	6.8	59.0%	11.8	-7.83%	37.55	23.3	61.01%
EBITDA Margins (%)	29.6%	19.64%	996 bps	30.8%	-120bps	27.61%	19.53%	808bps
Profit Before Tax	7.1	-2.1	-436.4%	6.9	1.24%	21.16	4.89	332.26%
Profit After Tax	7.7	0.1	5727.6%	7.3	6.28%	76.4	7.0	986.3%
PAT Margins (%)	21.16%	0.4%	2076bps	19.1%	206bps	56.2%	5.9%	5030bps

### Segmental Performance for Q4 FY25

Particulars	Q4 FY25	Q4 FY24	YoY%	Q3 FY25	QoQ%	FY25	FY24	YoY%
<b>Hospitality</b>								
Occupancy	67.6%	70.4%		75.2%		70.3%	66.80%	
ADR	7769.0	7520.0	3.31%	7423.8	4.65%	6834.0	6707.0	1.89%
RevPAR	5248.5	5297.0	-0.93%	5584.3	-6.02%	4805.0	4483.0	7.17%
Room Revenue (Cr)	19.2	19.6	-1.99%	20.9	-7.99%	71.4	85.8	-17%
F&B Revenue (Cr)	15.0	13.6	9.6%	15.6	-3.8%	56.7	45.1	26%



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## Highlights

- Pursuant to the Hon'ble Supreme Court's order dated March 3, 2025, all litigation concerning the Telangana State Wakf Board's claim over the portion of land owned by the Company—on which the Hotel is operating—has now been conclusively resolved.
- Signed an Operating Agreement with "Marriott Hotels India Private Limited" for operations of a hotel to be constructed at Madhapur, Hyderabad with a capacity of upto 200 rooms.
- 56 new guest rooms, new spa and gym are being added to the Courtyard by Marriott along with rooftop pool and bar. The renovation of the existing hotels will be done in a phased manner over the next 3-4 years

## Commenting on the Results Mr. Ravinder Reddy Kondareddy | Managing Director & CEO said, -

*"We are pleased to announce a strong performance this quarter and FY25, marking our first full-year report under the new management team. We have recorded a revenue of ₹136.02 Cr, reflecting a robust growth of 13.87% in FY25.*

*As part of our strategic expansion, we are excited to share the signing of an operating agreement with Marriott for a new hotel project in Madhapur. This marks a significant step in our growth journey and our commitment to strengthening the company's asset base. Our previously announced renovation plan is progressing as scheduled. With these key developments underway, we remain focused on delivering sustained value to our shareholders*

## **About Viceroy Hotels Limited:**

These hotels are in the Viceroy Hotels Ltd owns and operates 2 hotels in Hyderabad with the Brand Name of Marriott and Courtyard by Marriott. They have a portfolio of 407 Rooms, and their goal is to expand all over India, aiming to cover various sectors, including business, leisure, luxury and destination travel.

Central Business District of Hyderabad and cater to both the luxury and business segments. Their vision is to be the premier choice for travelers seeking luxury and comfort at affordable prices, and there is to exceed guest expectations through impeccable service and innovative offerings mission.

**For more information about the company, please visit <https://www.viceroyhotels.in/>**

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## **Safe Harbor**

Any forward-looking statements about expected future events, financial and operating results of the Company are based on certain assumptions which the Company does not guarantee the fulfilment of. Past performance also should not be simply extrapolated into the future. These statements are subject to risks and uncertainties. Actual results might differ substantially or materially from those expressed or implied. Important developments that could affect the Company's operations include a downtrend in the industry, global or domestic or both, significant changes in political and economic environment in India or key markets abroad, tax laws, litigation, labour relations, exchange rate fluctuations, technological changes, investment and business income, cash flow projections, interest, and other costs. The Company does not undertake any obligation to update forward-looking statements to reflect events or circumstances after the date thereof.