(Formerly known as Mitsu Chem Pvt. Ltd.)

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CIN: L25111MH1988PLC048925



Date: May 08, 2025

BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street Mumbai- 400001

Script Code: 540078

Dear Sir/Madam,

Sub: Earnings Release on Results for the quarter ended March 31, 2025

Pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith Earnings Release on the Results for quarter and year ended March 31, 2025.

Kindly take the same on record.

Thanking you.

Yours truly,

FOR MITSU CHEM PLAST LIMITED

Swechha Shende Company Secretary & Compliance Officer

Encl: as above



Mitsu Chem Plast Limited Reports 25% PAT Growth in Q4 FY25

Mumbai, May 08th 2025, Mitsu Chem Plast Limited (Mitsu) (BSE:540078), one of the leading global manufacturers of Blow moulded & Injection Moulded products and a specialist in hospital furniture components, Infrastructure Products, Packaging Bottles Drums, Jerrycan, Pails and Caps, has announced its Audited Financial Results for Q4 FY25 & FY25.

Key Financial Highlights

Particulars (₹ Cr)	Q4 FY25	Q4 FY24	YOY
Total Income	90.51	82.55	9.64%
EBITDA	8.23	7.52	9.39%
PAT	3.54	2.83	1 25.11%
PAT Margin	3.91%	3.44%	1 47 Bps
EPS	2.61	2.27	14.98%

Commenting on the performance, Mr. Jagdish Dedhia, Chairman of Mitsu Chem Plast Limited said, "In FY25, we delivered a total income of ₹ 332.88 Cr, an EBITDA of ₹ 23.28 Cr, a PAT of ₹ 7.25 Cr and an EPS of ₹ 5.39, figures that underscore the resilience and balanced execution of our business model.

We're also proud of the strong export momentum we've built, proof of our product quality and the trust of partners around the world which has paved the way for Furnastra, our dedicated healthcare-furniture brand designed to meet rising demand for durable, ergonomic solutions in hospitals and care facilities. Sustainability underpins everything we do, from sourcing eco-friendly materials to driving energy and waste efficiencies in our operations.

Looking ahead, we've set our sights on reaching the ₹ 1,000 Cr milestone by 2028 a goal that extends our 35-year legacy of innovation and customer focus. It's not just about scaling revenues; it's about improving patient care worldwide through Furnastra's advanced polymer solutions. With our export strength, targeted brand expansion, and unwavering commitment to sustainable practices, we're well-positioned to capture new opportunities and deliver lasting value for all stakeholders."

Key Operational Highlights

Mitsu Chem unveiled Furnastra, a		
dedicated brand exclusively for		
healthcare furniture solutions.		

Strategic Move:

Marks a pivotal shift in Mitsu Chem's strategy to provide a distinct identity to its well-established healthcare furniture line.

Core Offerings Under Furnastra:

- Built to Last: Engineered for durability and high performance in demanding healthcare settings.
- Smart & Comfortable Design: Combines modern ergonomics with patient-centric comfort to enhance care experiences.

	Customer-Centric Innovation: Offers tailor-made solutions for evolving healthcare environments, emphasizing adaptability and excellence.	
Recommended Dividend	The Board of Directors has recommended a dividend of ₹0.20 per equity share with a face value of ₹10 each.	
Improved Export Performance	Mitsu has demonstrated strong growth in its export operations, recording an impressive 144% year-on-year increase in export value in FY25.	

About Mitsu Chem Plast Limited

Mitsu Chem Plast Limited (BSE - 540078) is a certified manufacturer of polymer-based molded products, specializing in the creation and marketing of innovative, technically advanced solutions. The company serves a diverse range of growing industries, including Industrial Packaging Solutions, Healthcare Products, Infrastructure Products, and Emergency Handling Solutions, all supported by robust in-house testing and quality control systems. The company's product portfolio features Molded Industrial Plastic Packaging items like drums, jerry cans, bottles, jars, and related accessories; Infrastructure furniture parts such as chair shells; Hospital furniture components including panels, railings, planks, and trolley parts and Rescue and safety equipment like spine boards. Mitsu Chem Plast primarily caters to Original Equipment Manufacturers (OEMs) across a variety of sectors, including chemical, pharmaceutical, dyes, agrochemical, disinfectants, diagnostic, hospital and infrastructure furniture. Its recent product innovations include pails for lubricants and new variants like GL 45 caps and TSV caps. The company's journey began 35 years ago with its first plant in Boisar, Tarapur. Today, it operates three manufacturing facilities in Maharashtra: two in Boisar, Tarapur, and one in Khalapur.

In FY25, Mitsu Chem Plast reported Total Income of ₹ 332.88 Cr, with an EBITDA of ₹ 23.28 Cr and a PAT of ₹ 7.25 Cr.

Disclaimer

Certain statements in this document that are not historical facts are forward looking statements. Such forward-looking statements are subject to certain risks and uncertainties like government actions, local, political or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

For Further Information Please Contact Corporate Communication Advisor



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