

TATA ELXSI

FY17-18: Q4 & Annual

Performance Highlights

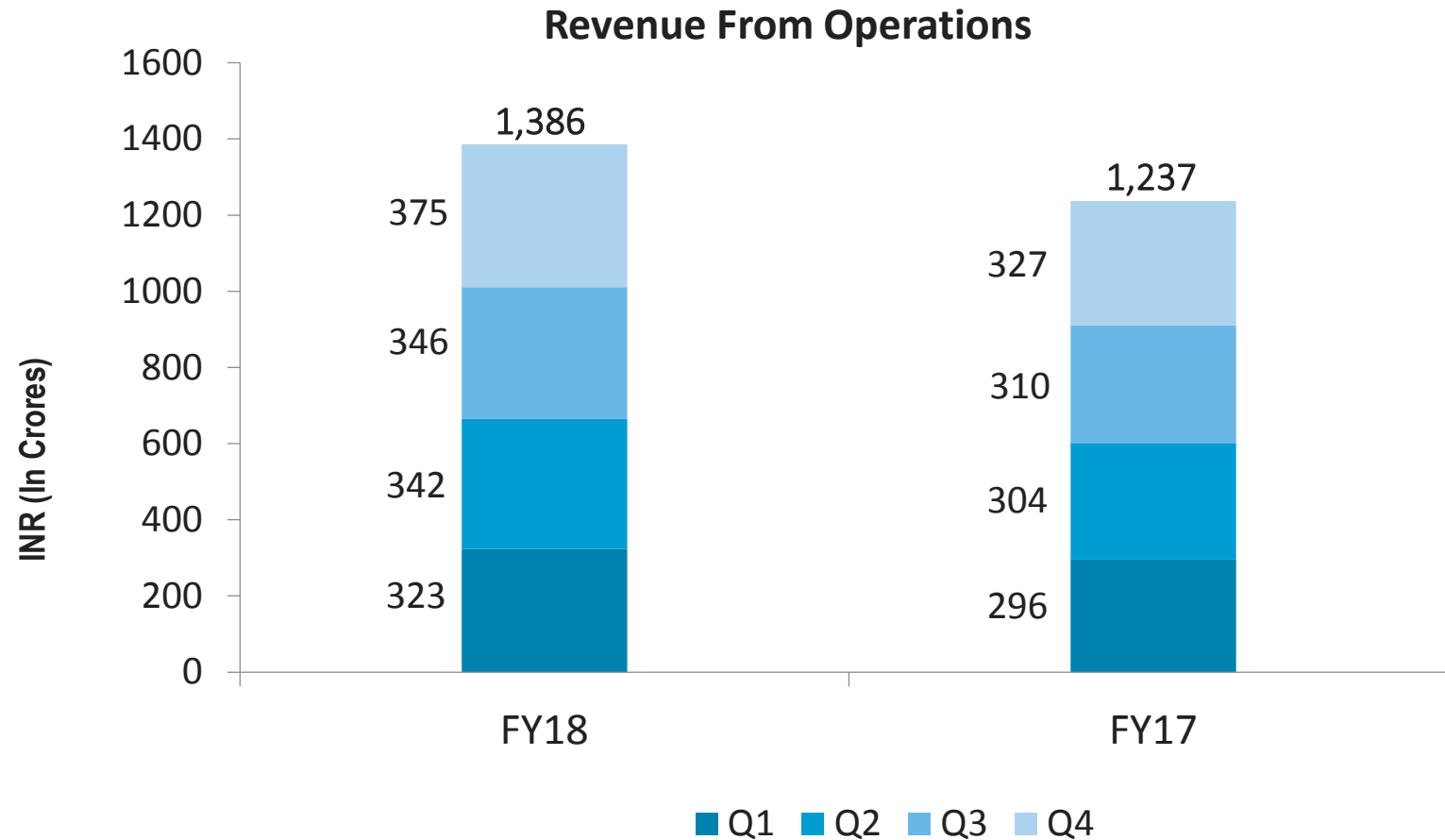
26th April, 2018

Disclaimer

This release may contain certain future prospects which may be a forward-looking statements. Forward-looking statements by their nature involve a number of risks and uncertainties that could cause actual results to differ materially from market expectations. These forward-looking statements represent only the Company's current intentions, beliefs or expectations, and any forward-looking statement speaks only as of the date on which it was made. The Company assumes no obligation to revise or update any forward-looking statements.

Note: All numbers have been rounded to the nearest digit for convenience of representation.

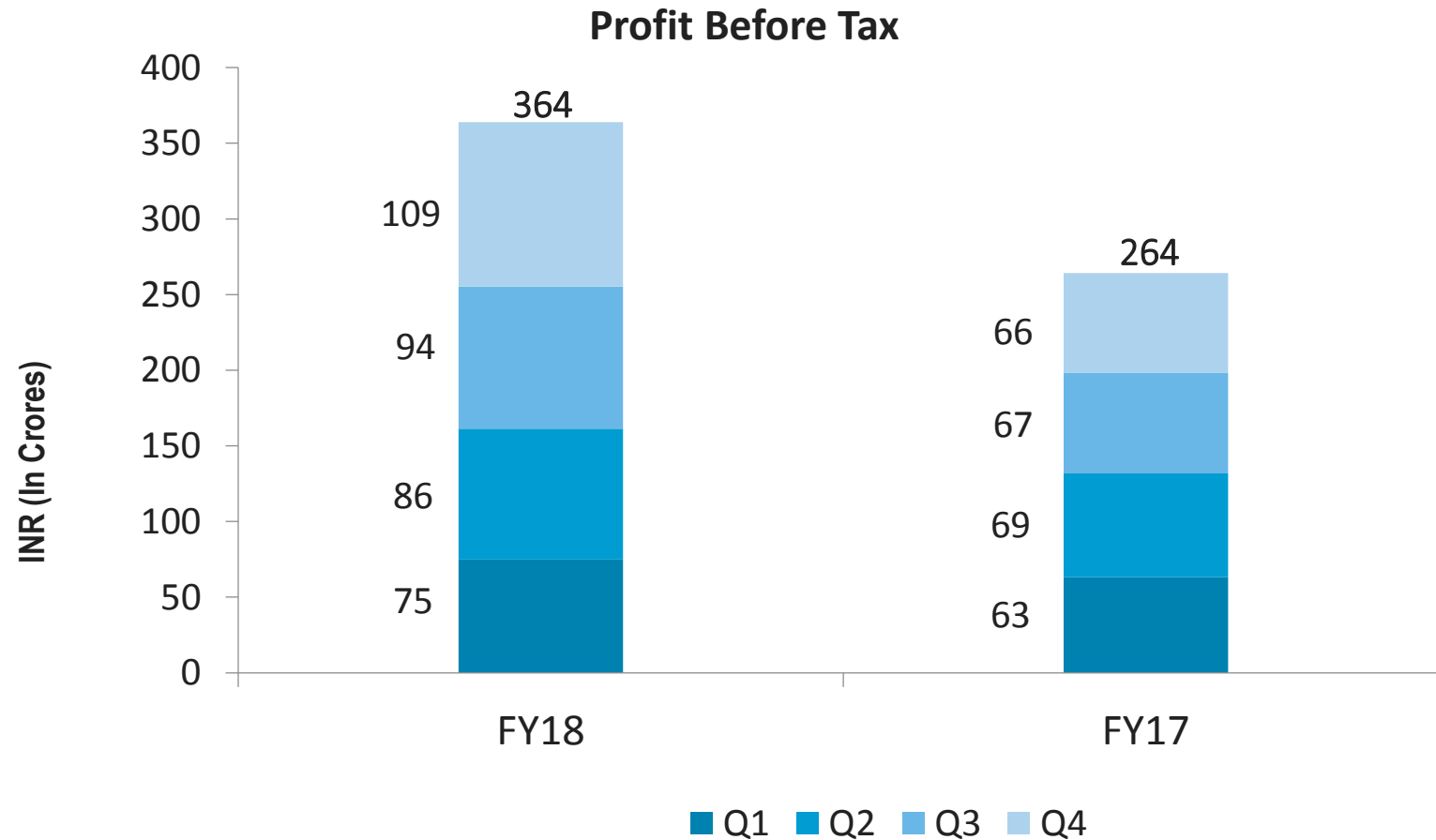
Revenue From Operations



- Revenue increased by 9% QoQ from Q3 FY18 to Q4 FY18
- Revenue increased by 15% YoY from Q4 FY17 to Q4 FY18
- Revenue increased by 12% from FY17 to FY18

Note : All numbers are rounded-off

Profit Before Tax

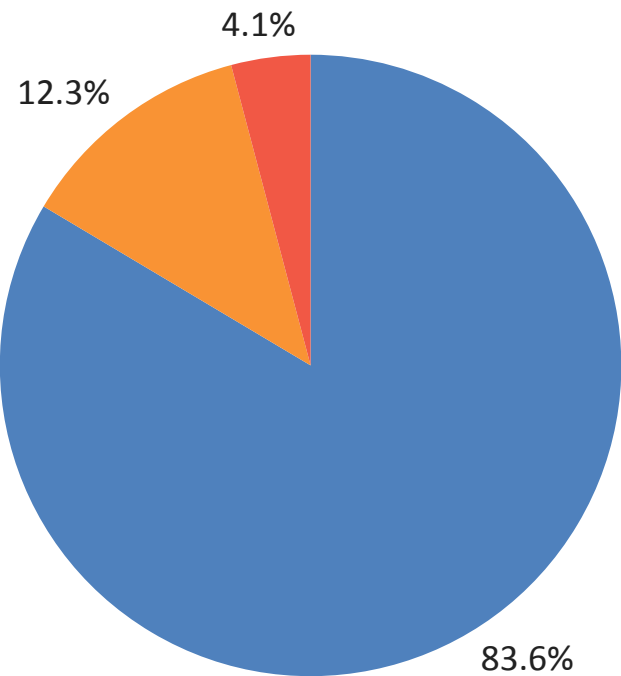


- PBT increased by 16% QoQ from Q3 FY18 to Q4 FY18
- PBT increased by 65% YoY from Q4 FY17 to Q4 FY18
- PBT increased by 38% from FY17 to FY18

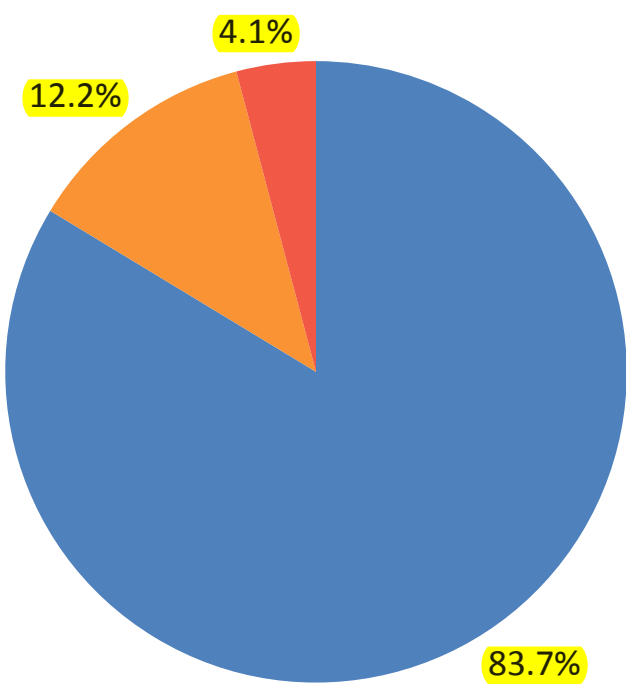
Note : All numbers are rounded-off

Segment Revenue

Q4 FY18 Revenue Composition



FY18 Revenue Composition



Embedded Product Design Industrial Design & Visualization System Integration

Note : All numbers are rounded-off

Thank You

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