

May 31, 2025

To,

The Manager,
Department of Corporate Services,
BSE Limited,
Pheeroze Jeejeebhoy Towers,
Dalal Street, Fort,
Mumbai-400 001

Scrip Code: 530627

Dear Madam/Sir,

Subject: Press Release – Announcement under Regulation 30 of SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015

Pursuant to provision of Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the Press Release titled as follows:

Vipul Organics announces annual results for FY 2024-2025

On a standalone basis:

In the FY 2024-25, Total Revenues increase 8.05%; PAT increases 32.94%

Q4 revenues up by 8.47 % on a YoY basis and 5.87% on a QoQ basis

Company announces a dividend of 8% on each equity share

The copy of Press Release shall be uploaded on the website of the company viz.,
www.vipulorganics.com

Kindly take the same on your record.

Thanking You.

Yours Faithfully,

For Vipul Organics Limited



Priya Shadija
Company Secretary & Compliance Officer
Membership No. A72549
Encl: As above

Vipul Organics Limited

Press Release
31st of May 2025

BSE: VIPULORG / 530627

Vipul Organics announces annual results for FY 2024-2025

On a standalone basis:

In the FY 2024-25, Total Revenues increase 8.05%; PAT increases 32.94%

Q4 revenues up by 8.47 % on a YoY basis and 5.87% on a QoQ basis

Company announces a dividend of 8% on each equity share

Vipul Organics Limited, the BSE listed (VIPULORG / 530627) leading Specialty Chemicals company in the pigments and dyes segment, announced their annual results.

Some of the key highlights are:

FY Highlights:

- Total Revenues for FY 2024-25 stood at 16314.30 Lakh, 8.05% up from Rs.15099.30 Lakhs from 2023-2024
- PBT up 37.02% at Rs. 635.61 Lakh in FY 2024-25 on a standalone basis and up 37% on a consolidated basis
- PAT up by 32.94% at Rs. 444.62 Lakh in FY 2024-25 on a standalone basis and up 32.48% on a consolidated basis.
- Company announces a dividend of 8% on each equity share, amounting to Rs. 0.80 per share
- EPS expands 29.67% on a standalone basis and 29.19% on a consolidated basis

QoQ Highlights

- Total Revenues for Q4 of 2024-25 stood at Rs. 4397.55, marking an increase of 5.87% from Q3 of 2024-25
- PBT in Q4 2024-25 stood at Rs. 117.92 Lakh, down 35.71% from Q3 of FY 2024-25 on a standalone basis and down 36.28% on a consolidated basis
- PAT in Q4 2024-25 stood at Rs. 79.34 Lakh on a standalone basis, down 45.32% from Q3 of FY 2024-25
- **The drop in PBT and PAT was due to the massive currency fluctuations and exchange loss to the tune of Rs. 40.21 Lakh**

Quarterly YoY Highlights

- Total Revenues for Q4 of 2024-25 stood at Rs. 4397.55 Lakh as against Rs. 4054.31 Lakh, marking an increase of 8.47 %
- PBT in Q4 2024-25 was down 24.71 % from Q4 of 2023-24 on a standalone basis and down 25.16% on a consolidated basis

Vipul Organics Limited

Corporate Office : B-603A, Kaledonia Bldg., Sahar Road, Off W. E. Highway, Andheri (East), Mumbai - 400 069, India.

Regd. Office : 102, Andheri Industrial Estate, Off Veera Desai Road, Andheri (West), Mumbai - 400 053, India.

CIN: L24110MH1972PLC015857

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www.vipulorganics.com



- PAT in Q4 2024-25 was down 25.79% from Q4 of 2023-24 on a standalone basis and down 27.17% on a consolidated basis.

- Financials at a glance**

Annual Results:

(Rupees in Lakhs except EPS)

	FY24		FY23	
	Standalone	Consolidated	Standalone	Consolidated
Total Revenue	16314.30	16314.30	15099.30	15099.30
PBT	635.61	633.52	463.88	462.42
PAT	444.62	442.53	334.44	334.03
EPS	2.71	2.70	2.09	2.09

Quarterly Results: (QoQ)

(Rupees in Lakhs except EPS)

	Q4		Q3	
	Standalone	Consolidated	Standalone	Consolidated
Total Revenue	4397.55	4397.55	4153.68	4153.68
PBT	117.62	116.47	182.94	182.79
PAT	79.34	78.20	145.09	144.95
EPS	0.48	0.47	0.89	0.89

Quarterly results (YoY)

(Rupees in Lakhs except EPS)

	Q4, 2024-25		Q4, 2023-24	
	Standalone	Consolidated	Standalone	Consolidated
Total Revenue	4397.55	4397.55	4054.31	4054.31
PBT	117.62	116.47	156.22	155.62
PAT	79.34	78.20	106.92	107.37
EPS	0.48	0.47	0.67	0.67

Commenting on the results, Mr. Vipul P. Shah, Managing Director, Vipul Organics Limited, said: "We have seen a steady growth of 8 % in our topline in the current year while our PAT has increased by a healthy 33%, on the back of efficiencies kicking in due to various cost cutting measures that we have been undertaking. The First phase of our Greenfield Sayakha facility is expected to go online in the third quarter of F.Y. 2025-26 which should help us increase our topline".

About Vipul Organics Limited:

Vipul Organics Limited is a, BSE Listed (VIPULORG / 530627), leading Specialty Chemicals company in the Pigments and Dyes segment. Today, it is amongst the foremost manufacturers of Pigments, Dyestuff, Lake Colours and Pigment Intermediaries / Fast Salts in the country. It has 2 manufacturing facilities in Maharashtra and a greenfield facility coming up in Gujarat. Vipul Organics has a global footprint in over 45 countries. Vipul Organics ended the financial year 2024-25 with revenues of Rs.163 Crore.



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For more information, please visit: www.vipulorganics.com

SAFE HARBOUR STATEMENT:

This release may include certain 'forward looking statements', based on current expectations, forecasts and assumptions within the meaning of applicable laws and regulations. They are subject to risks and uncertainties which could cause actual outcomes and results to differ materially from these statements. The Company disclaims any obligation to revise any forward-looking statements.

For Media/Analyst enquiries:

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