



February 7, 2025

The Corporate Relationship Department
BSE Limited (BSE)
Phiroze Jeejeebhoy Towers
Dalal Street,
Mumbai – 400 001

Scrip Code - 542057

Dear Sir/Ma'am,

Sub: - Press Release and Investor Presentation on the highlights of the Un-audited financial results of the Company (Standalone and Consolidated) for the quarter and nine months ended December 31, 2024

Further to our letter dated January 30, 2025 under Regulation 29 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 (LODR Regulations), we wish to inform you that the Un-audited financial results (Standalone and Consolidated) for the quarter and nine months ended December 31, 2024 and Shifting of the registered office of the company from 112 Raja Rammohan Roy Sarani, Kolkata 700009 to 13B Bidhan Sarani, 4th Floor, Kolkata 700006, being within the local limits of the city where it is presently located, were approved by the Board of Directors of the Company at their meeting held on Friday, February 7 2025, that commenced at 3.30 p.m.

Pursuant to Regulations 30 and 33 of the LODR Regulations, we submit the following:-

1. Press Release and Investor Presentation on the Un-audited Financial Results and the business operations of the company.

Yours faithfully,
For BCPL Railway Infrastructure Limited

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DEVSHERE SINHA
Date: 2025.02.07
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Devshree Sinha
Company Secretary
(Mem No. A21786)

REGISTERED OFFICE

112, Raja Ram Mohan Roy Sarani, Ground Floor, Kolkata - 700 009, Phone : 2219 0085 / 1814, 9674911100, Fax : 91 33 2241 8401
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BCPL

Railway Infrastructure Ltd.

PRESS RELEASE

RESULTS Q3 OF FY 2024- 25

A meeting of the Board of Directors of BCPL Railway Infrastructure Limited was held on 7th February, 2025 to consider and approve the result of Quarter and Nine months ended 31st December, 2024.

Performance Highlights of the Company are as follows:

Railway Electrification Segment

During the nine months ended 31st December 2024, Railway Business of the Company has been able to register a growth of 23.91% in its Top Line thereby portraying the overall efficient work environment and proactive steps in the area of project planning and execution.

Due to severe inflationary conditions in the economy the EBIDTA margin has declined by a modest 38 basis points which in the opinion of the Management would be improved in the ensuing months based on the satisfactory progress of the projects under execution and downward trajectory of inflation in the economy.

The railway order book position till the period ended 31st December 2024 stands at worth of Rs 29273.92 lacs, which is higher than previous year by 46%.

Financial (Standalone) Rs. Lacs

Particulars	9 Months-FY – 2024-25	9 Months-FY – 2023-24	Change
Revenue	7,862.47	6,345.19	23.91%
EBIDTA	1,036.08	859.25	20.58%
EBIDTA - %	13.18%	13.54%	(-)2.69%
Profit After Tax	554.72	492.68	12.59%

Rice Bran Oil Extraction Project – BCL BIO Energy Private Limited (subsidiary)

The 300 TPD edible oil extraction facility of BCL Bio Energy Private Limited at Burdwan, West Bengal has successfully started production of Rice Bran Oil, Mustard Oil, Deoiled Rice Bran and Rape Seed Extraction in a new manufacturing setup. The plant is expected to achieve optimal capacity utilisation in the next year as the raw materials is readily available at the production unit.

Further as the export of Deoiled Rice Bran (DORB) is under "prohibited category" as of now, the company expects to tap the export market for DORB once the prohibition is lifted by the Government of India.

The products of the company have been well accepted by the domestic and export market (for Rapeseed Extraction) and the buyers are placing repeat orders.

Financial (Consolidated)		Rs. Lacs	
Particulars	9 Months-FY – 2024-25	9 Months-FY – 2023-24	Change
Revenue	8,617.68	6,346.21	35.79%
EBIDTA	989.81	846.51	16.93%
EBIDTA - %	11.49%	13.34%	(-)13.89%
Profit After Tax	424.35	473.59	(-)10.40%