

**COMFORT
INTECH**

Ref No: CIL/SEC/2025-26/42

Date: January 15, 2026

To,
The Manager,
Department of Corporate Services,
BSE Limited,
Phirozee Jeejeeboy Towers,
Dalal Street, Fort,
Mumbai - 400 001.
Scrip Code: 531216

Dear Sir/Ma'am,

Subject: Investor Presentation for Quarter – III on Business Operations of the Company.

Pursuant to the Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements), Regulations, 2015 ("SEBI Listing Regulations"), and in relation to the captioned subject, we are submitting herewith the **Investors Presentation for Quarter – III on the business operations of the Company.**

The aforesaid information is also available on the website of the Company at: www.comfortintech.com.

This is for your information and records.

Yours faithfully,
For Comfort Intech Limited,

Ankur Agrawal
Director
DIN: 06408167

Encl: A/a

COMFORT INTECH LIMITED

Registered Office :- 106, Avkar, Algani Nagar, Kalaria,
Daman, Daman & Diu - 396210

Corporate Office :- A-301, Hetal Arch, S.V. Road,
Opp. Natraj Market, Malad (West), Mumbai - 400064

CIN : L74110DD1994PLC001678

022- 6894-8500/08

info@comfortintech.com

www.comfortintech.com



Investor Presentation

Quarter III FY 25-26

Disclaimer

Certain statements in this report relating to the future growth and performance of Comfort Intech Limited are forward-looking statements based on current expectations and assumptions. These statements involve known and unknown risks, uncertainties, and other factors that may cause actual results, performance, or outcomes to differ materially from those expressed or implied. Factors that could influence such results include fluctuations in earnings, the Company's ability to manage growth effectively, regulatory changes in the financial and infrastructure sectors, competitive pressures, interest rate volatility, and overall economic conditions. The Company also faces challenges in attracting and retaining skilled professionals, addressing operational and compliance requirements, securing planned financing, and adapting to evolving government policies.

Any forward-looking statements contained in this report are subject to these risks and uncertainties and should not be regarded as assurances of future performance. Projections, forecasts, and industry data made by third parties and included herein have not been independently verified or adopted by the Company, and Comfort Intech Limited assumes no responsibility for such third-party information. The Company undertakes no obligation to update or revise any forward-looking statements, whether as a result of new information, future events, or otherwise.

About us

Comfort Intech Limited ("CIL") was originally incorporated as a public limited company under the name Comfort Finvest Limited on October 17, 1994. Subsequently, the company's name was changed to Comfort Intech Limited, and a fresh Certificate of Incorporation was obtained on March 24, 2000.

Our Founder & Chief Executive Officer, Mr. Anil Agrawal envisaged the growth of Comfort Intech as an integral part of his grand vision for the Comfort Group. Under his leadership, Comfort Intech evolved from being solely an investment company and carved out a distinct place for itself in the industry. His leadership sparked the vision of Mr. Ankur Agrawal, who helms as the Promoter of Comfort Group. Mr. Ankur Agrawal's vision redefined the potential of the company. Today, Comfort Intech boasts a resilient portfolio consisting of 2 business verticals: Trading of Goods and Appliances & Liquor Manufacturing and Distribution.

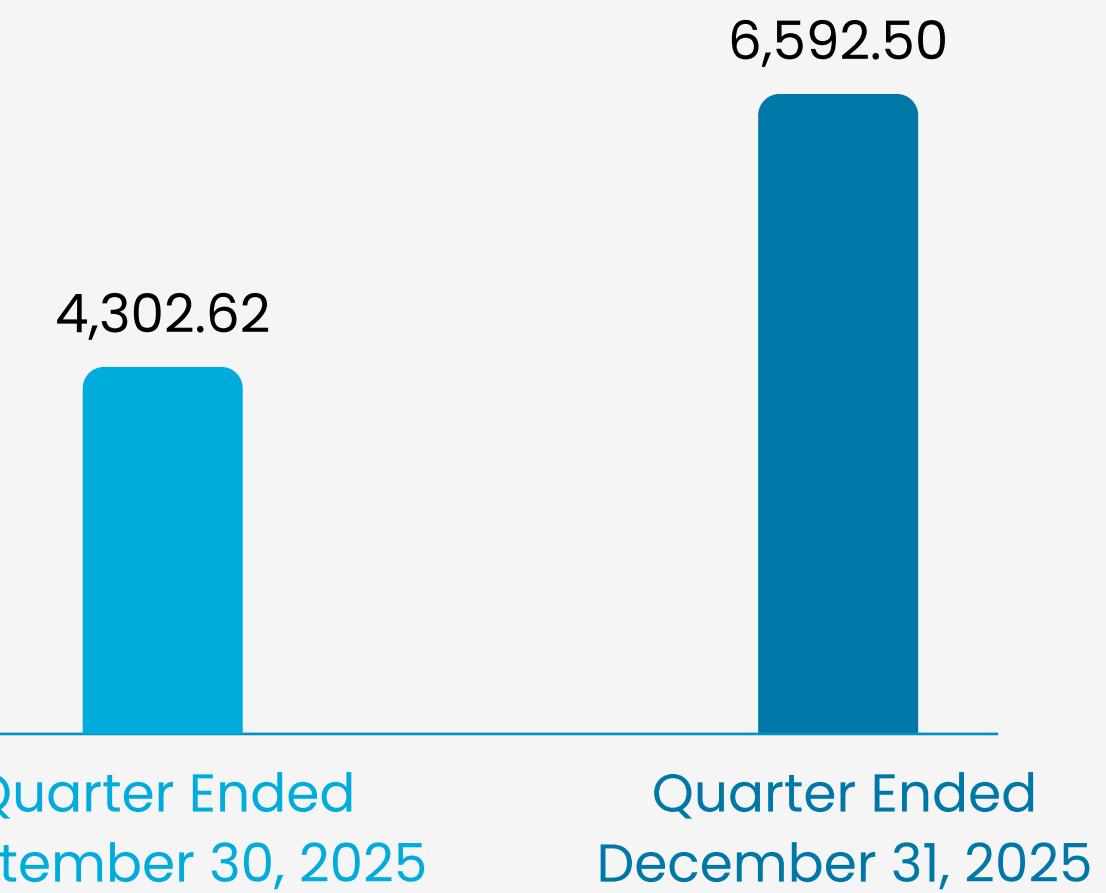
Empowered by our values, we are progressing on our future-fit journey.



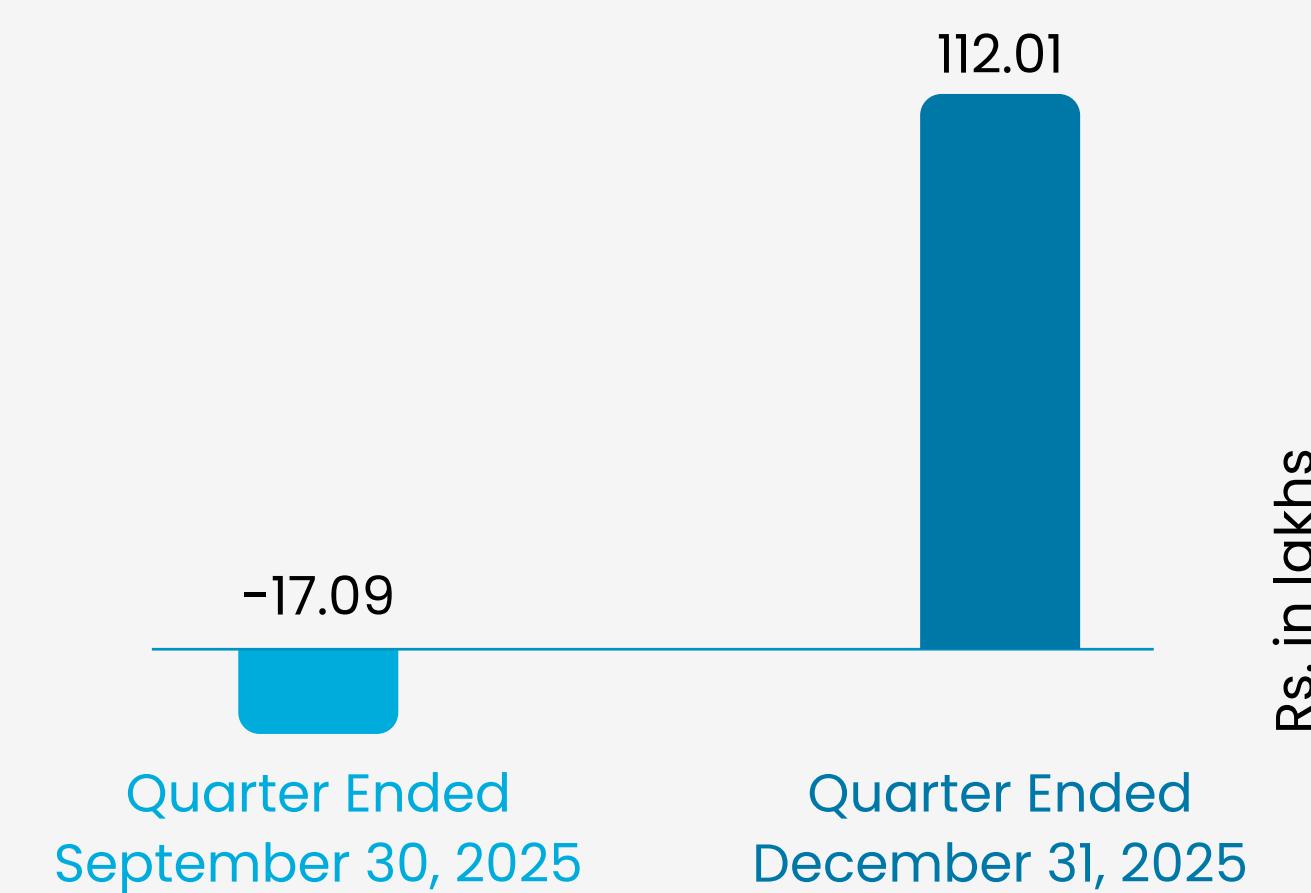
Financial Performance

On Standalone Basis

Revenue from Operations

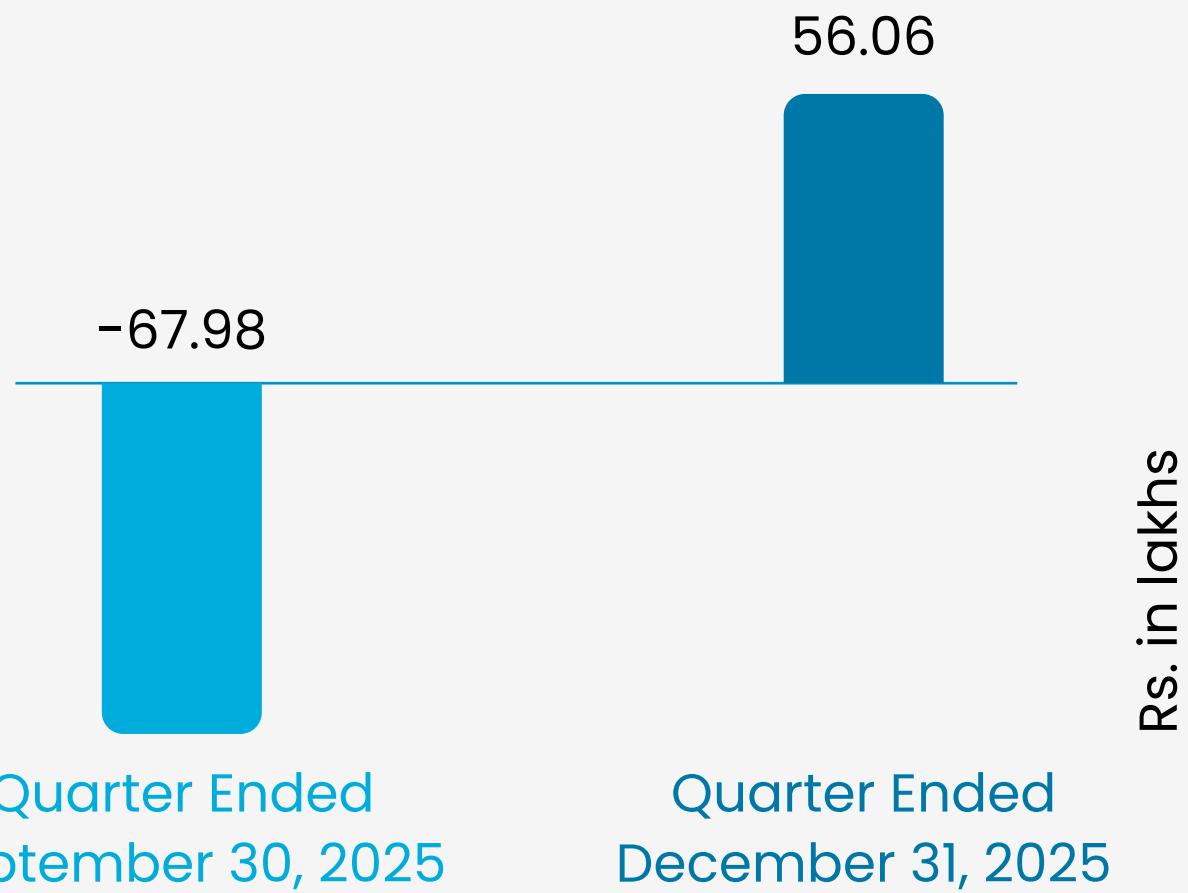


Operating Income



Profit Before Tax

Before OCI adjustment



Revenue increased to ₹6,592.50 lakhs in Q3 FY25-26 from ₹4,302.62 lakhs in the previous quarter, registering a QoQ growth of 53.22%

Operating Income (EBITDA) turned positive at ₹112.01 lakhs in Q3 FY25-26, as against a loss of ₹17.09 lakhs in Q2 FY25-26, reflecting a significant QoQ improvement of 755.50%

Profit After Tax (before OCI adjustment) stood at ₹56.06 lakhs in Q3 FY25-26, compared to a loss of ₹67.98 lakhs in the previous quarter, resulting in a QoQ turnaround of 182.47%

This graph is for illustrative purposes only. The data presented is accurate and derived from the standalone financial statements. For a comprehensive understanding, please look at the detailed company's quarterly results of this investor presentation.

Our Offerings

Liquor Division (Subsidiary – Liquors India Limited)



Strategic Acquisition

Comfort Intech's strategic acquisition of Liquors India Limited (LIL) in Hyderabad marks a significant step toward backward integration in the liquor value chain.

Licensed production capacity: **1.56 million cases per year**



Proprietary Brands

The Company owns and markets premium proprietary brands such as

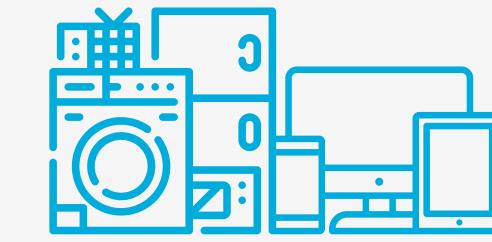
**Deccan Blue &
Gold Mark Whisky**



Bottling Infrastructure

Distillery based in Hyderabad, Telangana, and is recognized as one of the leading units in the state. Spread across an expansive 2-acre industrial facility

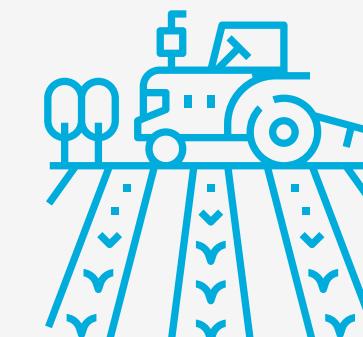
Other Division



Online Market Place

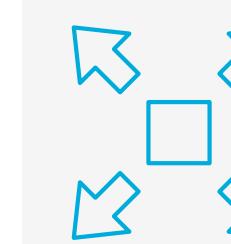
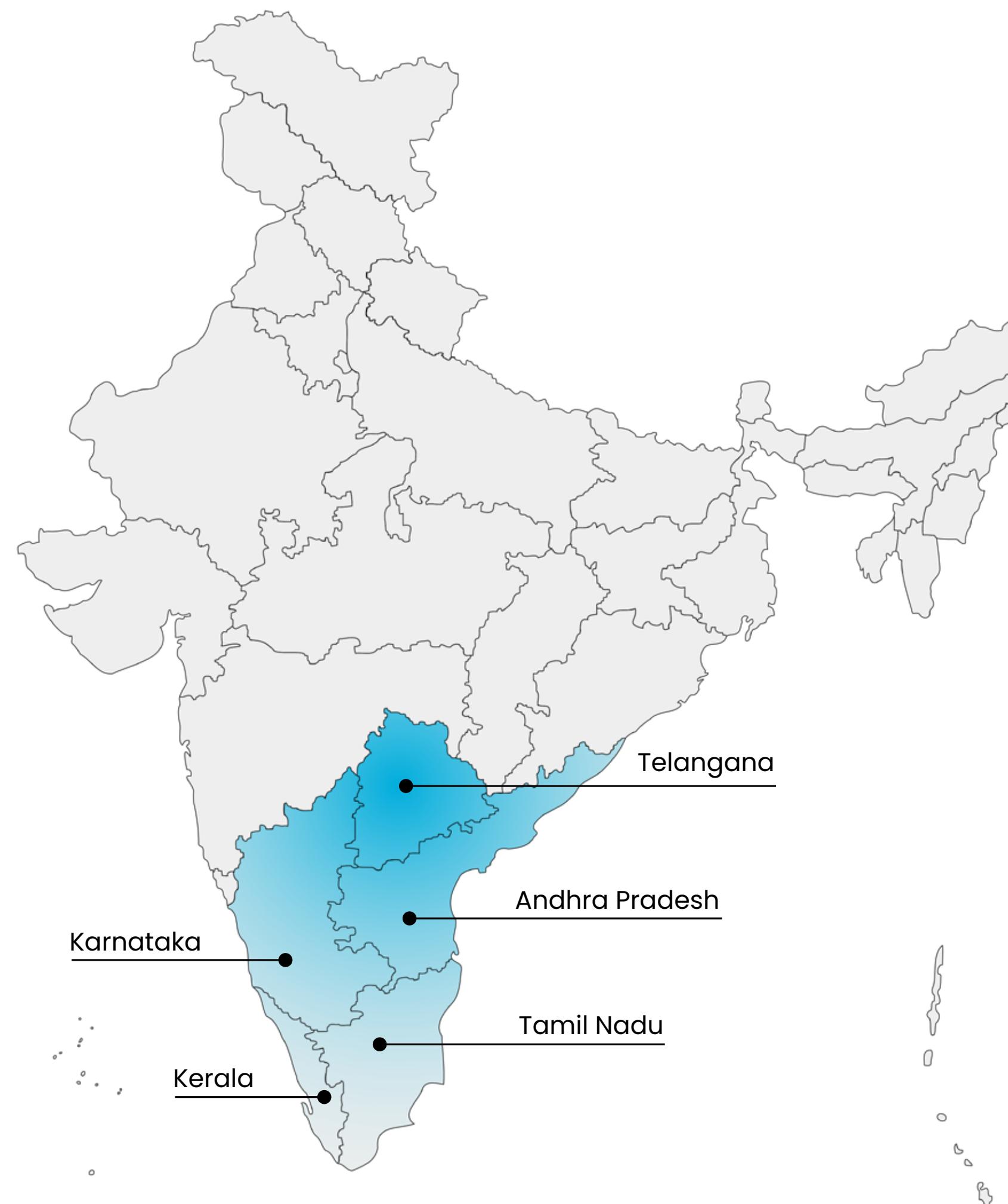


Offline Channel Trade



Agriculture & Bulk Commodities

Future Outlook



Liquor Growth Focus Geographic expansion

Telangana, Andhra Pradesh, Karnataka, Tamil Nadu, and Kerala



Brand Strengthening

Enhance visibility & distribution



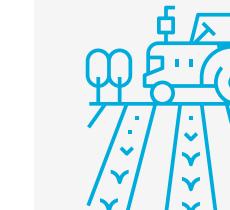
Portfolio Expansion

New premium & semi-premium whisky variants



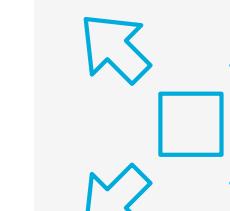
Sustainable Growth

Balance expansion with discipline & value creation



Agriculture Commodities

Scale for stability across cycles



Trading Division Expansion

Expanding geographically, diversifying product lines, and forging strategic partnerships

Contact Us



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Email

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Website

www.comfortintech.com

The Figures presented is accurate and derived from the standalone financial results for the Quarter and nine months ended December 31, 2025. For a comprehensive understanding, please look at the said financial results available on the website of the Company at: "www.comfortintech.com" and BSE Limited at: "www.bseindia.com"

