INDRAPRASTHA GAS LIMITED

PERFORMANCE CURRENT QUARTER VS PREVIOUS QUARTER

Particulars	UOM	Quarter Ended		% Increase/ (Decrease)
		30.06.2022	30.06.2021	
SALES VOLUMES:				
CNG	Million Scm	539.80	331.78	63%
PNG - Domestic	Million Scm	43.77	43.89	-0.3%
PNG - Industrial/Commercial	Million Scm	88.77	74.03	20%
Natural Gas	Million Scm	45.50	34.07	34%
PNG - TOTAL	Million Scm	178.04	151.99	17%
TOTAL VOLUMES	**Million Scm**	**717.84**	**483.77**	48%
TOTAL VOLUMES	**MMSCMD**	**7.89**	**5.32**	48%
NET REVENUE FROM OPERATIONS:				
Net Sales				
CNG (Net of Excise Duty)	Rs. Crores	2357.27	850.13	177%
PNG	Rs. Crores	825.17	398.27	107%
Total Net Sales	**Rs. Crores**	**3182.44**	**1248.40**	155%
Other Operating Income	Rs. Crores	11.41	8.99	27%
TOTAL NET REVENUE FROM OPERATIONS	**Rs. Crores**	**3193.85**	**1257.39**	154%
REVENUE FROM OPERATIONS (Gross)	Rs. Crores	3530.34	1380.49	156%
Less: Excise Duty	Rs. Crores	336.49	123.10	
REVENUE FROM OPERATIONS (Net)	**Rs. Crores**	**3193.85**	**1257.39**	154%
EBIDTA	Rs. Crores	617.51	380.86	62%
% of EBIDTA to Net Revenue from Operations	%age	19%	30%	
NET PROFIT (after Tax)	Rs. Crores	420.86	244.29	72%
Total Comprehensive Income (TCI)	Rs. Crores	421.20	244.25	72%

INDRAPRASTHA GAS LIMITED

CONSOLIDATED RESULTS

The company has 50% equity in two CGD companies namely Central UP Gas Limited and Maharashtra Natural Gas Limited. As per the requirement of Companies Act, 2013, financial results of these two associate companies for the quarter ended June 30, 2022 have been consolidated with the financials of Indraprastha Gas Limited on equity basis in accordance with Ind AS 28 after considering 50% share of total comprehensive income of these two companies.

Rs. 60.38 crores against last year figure of Rs. 33.66 crores has been considered as 50% share of total comprehensive income of these two companies in the consolidated accounts for the quarter ended June 30, 2022. The consolidated total comprehensive income of the company comes to Rs. 481.58 crores against the consolidated profit of Rs. 277.91 crores in the previous year.