



ROYAL ORCHID HOTELS LTD.,

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Date: February 12, 2025

To,
The Manager,
Listing Compliance,
Department of Corporate Services,
BSE Limited,
Floor 25, P. J. Towers,
Dalal Street,
Mumbai – 400 001
BSE Scrip Code: 532699

To,
The Manager,
Listing Compliance,
Department of Corporate Services,
National Stock Exchange of India Limited,
Exchange Plaza, Plot no. C/1, G Block
Bandra Kurla Complex, Bandra (E)
Mumbai – 400 051
NSE Scrip Symbol: ROHLTD

Dear Sir/Madam,

Subject: Financial Results for the Third Quarter and Nine Months ended December 31, 2024 - Press Release

With reference to the above subject, please find enclose herewith a copy of Press Release issued by the Company. It will also be available on the Company's website, www.royalorchidhotels.com.

We request you to kindly take the above on record.

Thanking you

Yours sincerely,

For ROYAL ORCHID HOTELS LIMITED

Amit Jaiswal
Chief Financial Officer

Encl: as above

ROHL demonstrates strong results with 141% profit growth

Consolidated income for Nine Months ended FY 24-25 stood at INR 250.84 CR

Bengaluru, 12 February 2025: Royal Orchid Hotels Ltd. (ROHL) (BSE: 532699, NSE: ROHLTD), India's fast growing hospitality group with over 110+ hotels nationwide, announced its consolidated results for nine months ending 31 December 2024 following the approval of its Board of Directors today.

NB: All figures in INR Crores (except EPS)

KEY FINANCIAL HIGHLIGHTS (CONSOLIDATED)

Particulars	With INDAS					Without INDAS				
	QE Dec 24	QE Sep 24	QE Dec 23	9MFY24 -25	9MFY23 -24	QE Dec 24	QE Sep 24	QE Dec 23	9MFY24 -25	9MFY23 -24
Total Income	94.86	78.32	86.61	250.84	230.40	94.73	78.21	86.51	250.49	228.89
EBIDTA	30.61	19.36	29.43	71.26	71.29	25.59	14.15	24.88	55.86	56.79
PAT	18.11	7.52	15.73	34.35	34.13	19.17	8.72	17.11	37.88	36.89
EPS	6.49	2.73	5.60	12.44	11.62	7.45	3.09	6.20	14.11	13.24

Mr. Chander K. Baljee, Chairman & Managing Director said, "We are pleased to report a national portfolio growth in our results with consolidated revenues for the quarter at Rs. 250.84 cr and an EBITDA of Rs. 71.26 cr. Our company has shown robust results in every metric, with 21% QoQ Revenue growth, and a growth of 137% in EPS over the same period last year. During the 9-month period, we have added 11 hotels and 737 keys to our overall portfolio of 110+ properties and 6600+ keys, with a confirmed pipeline of development and conversion assets to be opened in the months ahead. As we roll out our new brands and formats to capture the consumer mind space, we setup up an exclusive pop-up resort at Prayagraj to cater to guests visiting the Mahakumbh in 2025."

ROHL group operates over 90+ Regenta hotels across different categories of hotels out of its portfolio of 110+ hotels, with Regenta becoming the vehicle of growth across the country. Regenta Rewards will form the umbrella loyalty platform bringing together the 110+ hotels across the group today, and the new hotels planned for the year.

About Royal Orchid & Regenta Hotels (BSE:532699, NSE: ROHLTD)

Regenta & Royal Orchid Hotels is one of India's fastest-growing hotel chains. It primarily operates 5-star, 4-star, and resorts, enabling it to target discerning business and leisure travellers. It currently operates 100+ hotels across India. Royal Orchid is listed on the Bombay & National Stock Exchanges (BSE & NSE) and is governed by an independent board of eminent directors.

The 'Regenta' brand is an extension of the Royal Orchid Hotel Group, designed to cater to travellers who value both convenience and affordability. It encompasses various categories, including Regenta, Regenta Central, Regenta Resort, Regenta Place, and Regenta Inn.

Forward looking statement

We have disclosed forward-looking information so that investors can comprehend the Company's prospects and make informed investment decisions. This release and other written and oral statements that we make periodically contain such forward-looking statements that set out anticipated results based on the Management's plans and assumptions. We have tried, wherever possible, to qualify such statements by using words such as 'anticipates', 'estimates', 'expects', 'projects', 'intends', 'plans', 'believes' and words and terms of similar substance in connection with any discussion of future operating or financial performance.

We do not guarantee that any forward-looking statement will be realized, although we believe we have been diligent and prudent in our plan and assumptions. The achievement of future results is subject to risk, uncertainties, and validity of inaccurate assumptions. Should know or unknown risks or uncertainties materialize, or should underlying assumptions prove inaccurate, our actual results could vary materially from those anticipated, estimated, or projected. Investors should bear this in mind as they consider forward-looking statements. We undertake no obligation to publicly update any forward-looking statements, whether as a result of new information, future events, or otherwise.

For further information, please contact Consocia Advisory

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Royal Orchid Hotels Ltd. #1, Golf Avenue, Adjoining KGA Golf Course, HAL Airport Road, Bangalore – 560 008, Karnataka

100+ HOTELS & RESORTS
ACROSS 65+ CITIES
INDIA & ABROAD

