



ROYAL ORCHID HOTELS LTD.,

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HAL Airport Road, Kodihalli, Bangalore - 560 008, India.
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www.royalorchidhotels.com
CIN : L55101KA1986PLC007392
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Date: May 27, 2025

To,
The Manager,
Listing Compliance,
Department of Corporate Services,
BSE Limited,
Floor 25, P. J. Towers,
Dalal Street,
Mumbai – 400 001
BSE Scrip Code: 532699

To,
The Manager,
Listing Compliance,
Department of Corporate Services,
National Stock Exchange of India Limited,
Exchange Plaza, Plot no. C/1, G Block
Bandra Kurla Complex, Bandra (E)
Mumbai – 400 051
NSE Scrip Symbol: ROHLTD

Dear Sir/Madam,

Subject: Audited Financial Results for the Fourth Quarter and Financial Year ended March 31, 2025 - Press Release

With reference to the above subject, please find enclosed herewith a copy of Press Release issued by the Company. It will also be available on the Company's website, www.royalorchidhotels.com.

We request you to kindly take the above on record.

Thanking you

Yours sincerely,

For ROYAL ORCHID HOTELS LIMITED

Amit Jaiswal
Chief Financial Officer

Encl: as above



Royal Orchid Hotels Ltd ends 31st March 2025 with

- Consolidated income for year ended 31st March 2025 stood at INR 343.18 Crores
- Return on Capital Employed at a robust 17.32%
- Cash Profit stood at Rs. 68.22 Crores with EPS at Rs. 17.23 per share
- Strengthens portfolio with upcoming strategic asset at Mumbai Airport's Terminal 2

Bengaluru, May 27, 2025: Royal Orchid Hotels Ltd. (ROHL) (**BSE: 532699, NSE: ROHLTD**), India's fast growing hospitality group with over 110+ hotels nationwide, announced its consolidated results for Year Ended 31st March 2025 following the approval of its Board of Directors today.

KEY FINANCIAL HIGHLIGHTS (CONSOLIDATED)

Particulars	With INDAS					Without INDAS				
	QE Mar 25	QE Dec 24	QE Mar 24	YE Mar 25	YE Mar 24	QE Mar 25	QE Dec 24	QE Mar 24	YE Mar 25	YE Mar 24
Total Income	92.34	94.86	82.30	343.18	312.70	92.22	94.73	82.19	342.72	311.49
EBIDTA	25.52	30.61	23.87	96.78	95.16	20.40	25.58	18.96	75.94	75.75
PAT	13.15	18.11	16.69	47.50	50.82	13.90	19.17	18.22	51.46	55.11
CASH PROFIT	18.21	23.20	21.92	68.22	70.69	15.79	21.02	20.02	58.86	62.07
EPS	4.79	6.49	6.06	17.23	17.68	4.79	7.45	6.56	18.78	19.80

Mr. Chander K. Baljee, Chairman & Managing Director said, "We're thrilled to have delivered balanced portfolio growth across regions while introducing new travel experiences to our global patrons. The momentum in travel has continued and we have paid a lot of attention to what our customers have said and continue to strategically enhance and upgrade our assets and offerings, catering to the evolving needs of the Indian guest. With 30+ hotels signed across the country, and a growing pipeline, we are gearing up to cater to the diverse needs to travelers across segments. Our focus on return of capital is paramount, and we continue to measure that metric with a keen eye, while delivering increases in same-store revenue across the portfolio. We look forward to continuing delivering sustainable growth as we continue with our strong expansion plans for the coming quarters."

Mr. Arjun Baljee, President said, "Our asset-right model has enabled us to sign a record number of new deals, taking our pipeline to over 30+ properties, across segments and brands. The successful opening of 14 new Regenta hotels (963+keys) has further strengthened our presence in the midscale and value segment. We are diversifying our portfolio with new brands catering to different segments, and look forward to the opening of Iconiqa Hotel Mumbai International Airport, which is a category defining upscale lifestyle hotel in India"

ROHL group operates over 90+ Regenta hotels across different categories of hotels, with Regenta becoming the vehicle of growth across the country. Regenta Rewards will form the umbrella loyalty platform bringing together the 110+ hotels across the group today, and the new hotels planned for the year.

About Royal Orchid & Regenta Hotels (BSE:532699, NSE: ROHLTD)

Regenta & Royal Orchid Hotels is one of India's fastest-growing hotel chains. It primarily operates 5-star, 4-star, and resorts, enabling it to target discerning business and leisure travellers. It currently operates 100+ hotels across India. Royal Orchid is listed on the Bombay & National Stock Exchanges (BSE & NSE) and is governed by an independent board of eminent directors.

The 'Regenta' brand is an extension of the Royal Orchid Hotel Group, designed to cater to travellers who value both convenience and affordability. It encompasses various categories, including Regenta, Regenta Central, Regenta Resort, Regenta Place, and Regenta Inn.

Forward looking statement

We have disclosed forward-looking information so that investors can comprehend the Company's prospects and make informed investment decisions. This release and other written and oral statements that we make periodically contain such forward-looking statements that set out anticipated results based on the Management's plans and assumptions. We have tried, wherever possible, to qualify such statements by using words such as 'anticipates', 'estimates', 'expects', 'projects', 'intends', 'plans', 'believes' and words and terms of similar substance in connection with any discussion of future operating or financial performance.

We do not guarantee that any forward-looking statement will be realized, although we believe we have been diligent and prudent in our plan and assumptions. The achievement of future results is subject to risk, uncertainties, and validity of inaccurate assumptions. Should known or unknown risks or uncertainties materialize, or should underlying assumptions prove inaccurate, our actual results could vary materially from those anticipated, estimated, or projected. Investors should bear this in mind as they consider forward-looking statements. We undertake no obligation to publicly update any forward-looking statements, whether as a result of new information, future events, or otherwise.

For further information, please contact Consocia Advisory

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Royal Orchid Hotels Ltd. #1, Golf Avenue, Adjoining KGA Golf Course, HAL Airport Road, Bangalore – 560 008, Karnataka



**HOTELS & RESORTS
ACROSS 65+ CITIES
INDIA & ABROAD**

