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Date: November 12, 2025

To,

The Manager,

Listing Compliance,

Department of Corporate Services,

**BSE** Limited,

Floor 25, P. J. Towers,

Dalal Street,

Mumbai – 400 001

BSE Scrip Code: 532699

To.

The Manager,

Listing Compliance,

Department of Corporate Services.

National Stock Exchange of India Limited,

Exchange Plaza, Plot no. C/1, G Block Bandra Kurla Complex, Bandra (E)

Mumbai – 400 051

**NSE Scrip Symbol: ROHLTD** 

Dear Sir/Madam,

Subject: Financial Results for the Second Quarter and Half year ended

September 30, 2025 - Press Release

With reference to the above subject, please find enclose herewith a copy of Press Release issued by the Company. It will also be available on the Company's website, www.rovalorchidhotels.com.

We request you to kindly take the above on record.

Thanking you

Yours sincerely,

For ROYAL ORCHID HOTELS LIMITED

**Amit Jaiswal Chief Financial Officer** 

Encl: as above





**Publication** 

# Royal Orchid Hotels Ltd shows 11% growth in revenue, announces results for Quarter & Half Year ending in September 2025.

Consolidated income for Half Year ended 30<sup>th</sup> September 2025 stood at INR **169.57** CR, Standalone at INR **98.10** CR

Strengthens portfolio with upcoming strategic asset at Mumbai Airport's Terminal 2

To add 1800+ keys over next 6 months.

**Bengaluru, 12 November 2025:** Royal Orchid Hotels Ltd. (ROHL) (**BSE: 532699, NSE: ROHLTD**), India's fast growing hospitality group with over 100 hotels nationwide, announced its standalone and consolidated results for the Quarter and Half year ending 30<sup>th</sup> September 2025, following the approval of its Board of Directors today.

# **KEY FINANCIAL HIGHLIGHTS (STANDALONE)**

NB: All figures in INR Crores (except EPS)

Particulars	With INDAS					Without INDAS				
	QE Sep 24	QE Jun 25	QE Sep 25	H1 FY25	H1 FY26	QE Sep 24	QE Jun 25	QE Sep 25	H1 FY25	H1 FY26
Total Income	51.94	48.46	49.64	101.03	98.10	51.73	48.23	49.41	100.63	97.64
EBIDTA	16.02	11.89	12.84	29.64	24.72	11.14	6.86	7.45	19.93	14.31
PAT	6.20	3.62	3.87	10.63	7.49	7.16	4.00	4.43	12.64	8.43
EPS	2.26	1.32	1.41	3.88	2.73	2.61	1.46	1.62	4.61	3.07

#### **KEY FINANCIAL HIGHLIGHTS (CONSOLIDATED)**

Particulars		V	Vith INDAS		Without INDAS					
	QE Sep24	QE Jun25	QE Sep25	H1 FY25	H1 FY26	QE Sep24	QE Jun25	QE Sep25	H1 FY25	H1 FY26
Total Income	78.32	82.80	86.77	155.98	169.57	78.21	82.67	86.58	155.76	169.26
EBIDTA	19.36	23.67	20.79	40.65	44.46	14.15	18.32	15.02	30.28	33.33
PAT	7.52	11.19	4.29	16.24	15.49	8.72	11.81	11.33	18.72	23.14
EPS	2.73	3.99	1.56	5.94	5.55	3.09	4.39	4.40	6.66	8.80

Consolidated Revenue for the Half Year'26 grew strongly by 11% as compared to HY'25, and EBITDA grew by 9% to INR 44.46cr. Adoption of IND-AS 116 has seen a notional increase in depreciation and finance cost of Rs 6.35 crores predominantly due to the investment in Iconiqa Mumbai. Iconiqa Mumbai has now opened its doors.Mr. Chander K. Baljee, Chairman & Managing Director said, "We are pleased to report balanced portfolio growth across regions, with an increase in revenue over the same period last year and the addition of 6 new properties during this quarter. Reinforcing our commitment to strategic growth, we have opened Iconiqa Mumbai in record time, and within an unprecedented budget. We are continuing our strong expansion across 5 brands with over 30 hotels opening in the near future, well on target to meet our 2030 goals.

ROHL group operates over 100+ Regenta hotels across different categories of hotels, with Regenta becoming the vehicle of growth across the country. Regenta Rewards will form the umbrella loyalty platform bringing together the 100+ hotels across the group today, and the new hotels planned ahead.

## About Royal Orchid & Regenta Hotels (BSE:532699, NSE: ROHLTD)

Regenta & Royal Orchid Hotels is one of India's fastest-growing hotel chains. It primarily operates 5-star, 4-star, and resorts, enabling it to target discerning business and leisure travellers. It currently operates 100+ hotels across India. Royal Orchid is listed on the Bombay & National Stock Exchanges (BSE & NSE) and is governed by an independent board of eminent directors.

The 'Regenta' brand is an extension of the Royal Orchid Hotel Group, designed to cater to travellers who value both convenience and affordability. It encompasses various categories, including Regenta, Regenta Central, Regenta Resort, Regenta Place, and Regenta Inn.

## Forward looking statement

We have disclosed forward-looking information so that investors can comprehend the Company's prospects and make informed investment decisions. This release and other written and oral statements that we make periodically contain such forward-looking statements that set out anticipated results based on the Management's plans and assumptions. We have tried, wherever possible, to qualify such statements by using words such as 'anticipates', 'estimates', 'expects', 'projects', 'intends', 'plans', 'believes' and words and terms of similar substance in connection with any discussion of future operating or financial performance.

We do not guarantee that any forward-looking statement will be realized, although we believe we have been diligent and prudent in our plan and assumptions. The achievement of future results is subject to risk, uncertainties, and validity of inaccurate assumptions. Should known or unknown risks or uncertainties materialize, or should underlying assumptions prove inaccurate, our actual results could vary materially from those anticipated, estimated, or projected. Investors should bear this in mind as they consider forward-looking statements. We undertake no obligation to publicly update any forward-looking statements, whether as a result of new information, future events, or otherwise.

For further information, please contact Consocia Advisory

Royal Orchid Hotels Ltd. #1, Golf Avenue, Adjoining KGA Golf Course, HAL Airport Road, Bangalore – 560 008, Karnataka

