



Date: February 07, 2025

BSE Limited

Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai – 400 001, India

National Stock Exchange of India Limited

Exchange Plaza, C-1, Block G,
Bandra Kurla Complex,
Bandra (E), Mumbai – 400 051, India

Scrip Code: 543529

Symbol: DELHIVERY

Sub: Press Release - Unaudited Standalone and Consolidated Financial Results for the quarter and nine months ended December 31, 2024

Dear Sir/ Madam,

In compliance with Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, ("SEBI Listing Regulations"), please find enclosed herewith a copy of the press release being issued by the Company on Unaudited Standalone and Consolidated Financial Results of the Company for the quarter and nine months ended December 31, 2024.

This disclosure will also be hosted on the Company's website at www.delhivery.com as per the provisions of the SEBI Listing Regulations.

You are requested to take this on record.

Thank you.

Yours sincerely,

For Delhivery Limited

Madhulika Rawat

Company Secretary & Compliance Officer

Membership No: F8765

Encl. As above

Delhivery Limited

Corporate Office: Plot 5, Sector 44, Gurugram - 122 002, Haryana, India

Registered Office: N24-N34, S24-S34, Air Cargo Logistics Centre-II,

Opposite Gate 6 Cargo Terminal, IGI Airport, New Delhi – 110037

(Formerly known as Delhivery Private Limited)

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Delhivery: Continued profitable growth in a challenging environment

Gurugram, Haryana, Feb 7, 2025: Delhivery Limited (NSE: DELHIVERY, BOM: 543529) reported Revenue from services of Rs. 2,378 Cr in Q3 FY25, a growth of 8% YoY vs Rs. 2,194 Cr in Q3 FY24. EBITDA reduced marginally YoY to Rs. 102 Cr in Q3 FY25 from Rs. 109 Cr in Q3 FY24. Profit after tax grew 114% YoY to Rs. 25 Cr in Q3 FY25 from Rs. 12 Cr in Q3 FY24 making it the third consecutive profitable quarter for the Company.

Express Parcel revenue grew 3% YoY to Rs. 1,488 Cr in Q3 FY25 from Rs. 1,448 Cr in Q3 FY24. Express Parcel shipments grew 2% YoY to 206 million in Q3 FY25 from 201 million in Q3 FY24.

Part Truckload revenue grew 22% YoY to Rs. 462 Cr in Q3 FY25 from Rs. 379 Cr in Q3 FY24. Part Truckload volumes saw a robust volume growth of 17% YoY to 412K MT in Q3 FY25 from 354K MT in Q3 FY24.

Supply Chain Services revenue grew by a robust 29% YoY to Rs. 222 Cr in Q3 FY25 from Rs. 173 Cr in Q3 FY24 on the back of new client additions and expansion in business with existing clients.

Truckload service revenue grew 5% YoY to Rs. 160 Cr in Q3 FY25 from Rs. 153 Cr in Q3 FY24. Cross Border services revenue grew 12% YoY to Rs. 43 Cr in Q3 FY25 from Rs. 39 Cr in Q3 FY24.

“Profitability continued in Q3 despite broader industry headwinds and December has been our highest volume month in PTL thus far post integration of Spoton, which has continued into January as well. On the back of growing revenues, rising profitability and a high quality network, we continue to strengthen our competitive position in the industry.”, said Sahil Barua, MD & Chief Executive Officer.

Delhivery will host its earnings call to discuss Q3 FY25 results at 6:00 PM IST on Friday, February 7th, 2025. The registration link for the call has already been shared with the stock exchanges and the link to the audio replay will be made available on the Investor Relations page of the company's website at <https://www.delhivery.com/company/investor-relations> following the earnings call.

About Delhivery

Delhivery is India's largest fully-integrated logistics services provider. With its nationwide network covering over 18,700 pin codes, the company provides a wide range of logistics services such as express parcel transportation, PTL freight, TL freight, cross-border, supply chain, and technology services. Delhivery has successfully fulfilled over 3.4 billion shipments since inception and today works with over 39K+ customers, including large & small e-commerce participants, SMEs, and other enterprises & brands. For more information about Delhivery, please visit www.delhivery.com.