For Immediate Release

Multi Commodity Exchange of India Ltd (MCX)'s total income (standalone) increased by 6% to Rs. 146.23 crore (Y-o-Y) for Q1 FY 2012-13

Net Profit (standalone) increased by 4% to Rs. 64.74 crore (Y-o-Y) with Net Profit margin of 44% for Q1 FY 2012-13

EBITDA margin (standalone) of 68% for Q1 FY 2012-13

Mumbai, July 26, 2012: Multi Commodity Exchange of India Ltd (MCX), India's No.1 commodity exchange and the nation's first listed exchange, announced its unaudited financial results for the first quarter ended June 30, 2012.

Quarter 1, FY 2012-13 results

- For the quarter ended June 30, 2012, MCX's total income increased by 6% to Rs. 146.23 crore from Rs. 138.39 crore for the corresponding quarter ended June 30, 2011.
- EBITDA for the quarter ended June 30, 2012 increased by 6% to Rs. 98.85 crore from Rs. 93.23 crore for the corresponding quarter ended June 30, 2011.
- Net Profit for the quarter ended June 30, 2012, increased by 4% to Rs. 64.74 crore from Rs. 62.03 crore for the corresponding quarter ended June 30, 2011.
- For the quarter ended June 30, 2012, the EBITDA margin was 68% and PAT margin was 44%.

Operational Performance

- The average daily turnover traded on the Exchange has increased by 8% to Rs. 47,888 crore in Q1 FY 2012-13 from Rs. 44,188 crore in the corresponding quarter of FY 2011-12.
- The total number of commodity futures contracts traded on the Exchange for the quarter ended June 30, 2012 increased by 40% to 98.28 million from 70.27 million in the corresponding quarter of FY 2011-12.
- According to data maintained by the regulator of commodity markets in India, Forward Markets Commission (FMC), the value of the turnover traded on MCX represents 87.2% of the Indian commodity futures industry for the quarter ended June 30, 2012 as against 86% in the fiscal 2012.

Mr. Shreekant Javalgekar, **MD & CEO, MCX,** said: "Notwithstanding the global economic slowdown and its impact on the Indian economy, MCX has shown a steady performance in the first quarter of FY 2012-13 with an operating margin of 68% and 40% growth in terms of number of contracts traded on the Exchange. Inspite of adverse circumstances, the market share of MCX has increased from 86% in FY 2011-12 to 87.2% in Q1 FY 2012-13"

About MCX:

Located in Mumbai, MCX (www.mcxindia.com) is India's first listed, demutualised nationwide electronic commodity futures exchange with permanent recognition from the Government of India. MCX offers the benefit of fair price discovery and price risk management to the commodity market ecosystem. Various commodities across segments are traded on MCX. These include bullion, energy, metals and agri commodities. The exchange has entered into strategic alliances with various Indian and International commodity exchanges and business associations.

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