For Immediate Release

Multi Commodity Exchange of India Ltd (MCX)'s total income (standalone) increased by 41% to Rs. 628.91 crore (Y-o-Y) for FY 2011-12

Net Profit (standalone, excluding exceptional items) increased by 71% to Rs. 295.87 crore (Y-o-Y) with Net Profit margin of 47% for FY 2011-12

EBITDA margin (standalone) of 70% for FY 2011-12

Recommends a final dividend of Rs. 6 per share (i.e. 60 %) on the face value of Rs 10/- per share

Total dividend for FY 12 is Rs. 24 per share (i.e. 240%), 4.8 times increase as compared to FY 11

Mumbai, May 24, 2012: Multi Commodity Exchange of India Ltd (MCX), India's No.1 commodity exchange and the nation's first listed exchange, announced its audited financial results for the fourth quarter ended March 31, 2012 and annual results for the fiscal year ended March 31, 2012.

Quarter 4 results

- For the quarter ended March 31, 2012, MCX's total income increased by 19% to Rs. 154.71 crore from Rs. 129.95 crore for the corresponding quarter ended March 31, 2011.
- EBITDA for the quarter ended March 31, 2012 increased by 26% to Rs. 105.00 crore from Rs. 83.33 crore for the corresponding quarter ended March 31, 2011.
- Net Profit for the quarter ended March 31, 2012, increased by 20% to Rs. 65.95 crore from Rs. 54.94 crore for the corresponding quarter ended March 31, 2011.
- For the quarter ended March 31, 2012, the EBITDA margin was 68% and PAT margin was 43%.

Annual results

- For the year ended March 31, 2012, MCX's total income increased by 41% to Rs. 628.91 crore from Rs 447.29 crore for the corresponding period last fiscal.
- EBITDA for the year ended March 31, 2012 increased by 62% to Rs 437.38 crore from Rs 270.14 crore for the corresponding period last fiscal.
- Net Profit excluding exceptional items increased by 71% to Rs. 295.87 crore (Y-o-Y) with Net Profit margin of 47% for FY 2011-12
- Net Profit for the year ended March 31, 2012 increased by 66% to Rs 286.19 crore from Rs 172.82 crore for the corresponding period last fiscal.
- For the year ended March 31, 2012, the EBITDA margin was 70% & PAT margin was 46%. The board of directors recommended a final dividend of 60% on the face value of Rs. 10 per share for the year ended March 31, 2012. The total dividend for the year ended March 31, 2012 (subject to the final dividend being approved by the shareholders) is 240% i.e. Rs.24 per share on the face value of Rs. 10 each.

Operational Performance

- The average daily turnover traded on the Exchange has increased by 57% to Rs. 50,313.21 crore from Rs. 32,056.94 crore in the last fiscal.
- The total number of commodity futures contracts traded on the Exchange for the year ended March 31, 2012 increased by 83% to 389.85 million from 212.79 million in the last fiscal.
- According to data maintained by the regulator of commodity markets in India, Forward Markets Commission (FMC), the value of the turnover traded on MCX represents 86% for fiscal 2012 and 82.4% for fiscal 2011 of the Indian commodity futures industry in terms of the value of commodity futures contracts traded during the period.
- Based on the FIA Annual Volume Survey released in March 2012, MCX moved from being the fifth largest exchange commodity futures exchange in the world to the third largest exchange globally in terms of the number of futures contracts traded in CY2011.
- MCX moved from being the world's second largest exchange in gold to the world's largest exchange in terms of the number of gold futures contracts traded. Moreover, the Exchange retained its leadership as the world's largest exchange in silver, second largest in natural gas and the third largest in crude oil with respect to the number of futures contracts traded.

Mr. Lamon Rutten, **MD & CEO, MCX,** said: "MCX's financial performance during FY 2011-12 has been strong with its net profit excluding exceptional items increasing by 71% over the last fiscal. The total dividend paid out during the fiscal also increased 4.8 times, as compared to the previous year. The Exchange's operational performance has also been commendable during the fiscal. We have been able to retain our leadership in the Indian Commodity futures market with a market share of 86 per cent. Moreover, MCX became world's third largest commodity futures exchange in terms of the number of futures contract traded in CY 2011. The period under consideration was also special for us as our dream since November 2003 when MCX went live, came true on March 9, 2012, when our company's shares were listed on the BSE."

About MCX:

Located in Mumbai, MCX (www.mcxindia.com) is a demutualised nationwide electronic futures exchange with permanent recognition from Government of India. MCX offers the benefit of fair price discovery and price risk management to the commodity market ecosystem. Various commodities across segments are traded on MCX. These include bullion, energy, metals and agri commodities. The exchange has entered into strategic alliances with various Indian and International commodity exchanges and business associations.

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