



**AMIC
FORGING LTD.**
(Formerly AMIC Forging Pvt. Ltd.)



Date: May 30, 2025

BSE Limited
P J Towers Dalal Street,
Mumbai - 400001.

Scrip Code: 544037

Subject: Press Release

Reference: Disclosure pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 (SEBI LODR Regulations, 2015)

Dear Sir/ Ma'am,

In pursuance of Regulation 30 of the SEBI LODR Regulations, 2015, we are enclosing herewith Press Release titled '**Amic Forging Limited Reports Strong Operational Performance and Strategic Investments in FY 2024-2025**'

You are requested to kindly take the same on your records.

Thanking you,

For Amic Forging Limited

Neha Fatehpuria
Company Secretary

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Head Office : Diamond Heritage, 16 Strand Road, unit no- 815, 8th floor, Kolkata - 700 001

Factory : Mahavir Complex, 2/A/7/A N.T.Road, Baidyabati, Via Delhi Road (Opp. Balajee Forest), P.O : Baidyabati, Hooghly - 712 222

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Amic Forging Limited Reports Strong Operational Performance and Strategic Investments in FY 2024-2025

Kolkata May 30, 2025 – Amic Forging Limited, a leading manufacturer of high-quality precision engineering products, announced its financial results for the fiscal year ending March 31, 2025. The company highlighted significant operational achievements, robust other income performance and strategic capital expenditures that are expected to fuel future growth.

1. Operation Highlight

Amic Forging Limited continues to see robust operational performance driven by enhanced production capabilities, improved operational efficiencies, and the successful execution of key business strategies. The details of operation highlights are as follow:

	H2 FY 2024-25	H1 FY 2024-25	H2 FY 2023-24	YoY % Increased/ (Decreased)	FY 2024-25	FY 2023-24	YoY % Increased/ (Decreased)
Revenue from operation (Note 1)	5764.77	6366.81	7463.07	(22.76)	12131.58	12614.67	(3.83%)
EBITDA	1922.27	2948.42	678.59	183.27%	4870.69	1985.52	145.31%
PBT (Excluding other Income) (Note 2)	1356.68	1114.98	616.04	120.22%	2471.66	1524.88	62.09%
Other Income (Note 3)	309.17	1761.74	287.93	7.37%	2070.91	336.81	514.86%
PBT	1655.85	2876.72	903.97	83.17%	4542.57	1861.69	144.0%
PAT	1283.38	2272.32	671.75	91.05%	3555.70	1383.32	157.04%

Note1. The decline in revenue from operation in the H2 of FY 2024-25 is due to delays in dispatch which were caused by a delay in the receipt of bearing (a purchased item) resulting in incomplete assembly.

Note2. "The profit before tax from operational activities stands at Rs. 2471.66 Lacs in the current financial year, compared to Rs. 1524.88 in FY 2023–24, reflecting a 62.09 % increase. **This growth has been achieved despite accounting on capital expenditure and other expansion-related costs, even as the company is yet to commence operations and generate revenue.**"



Note3. The company's other income primarily comes from rent, interest, and the sale of listed shares. This trend is expected to continue in the coming years, contributing to the overall financial stability of the business.

2. Business and Capital Expenditure Highlights:-

Amic Forging Limited procures high-quality ingots, which are then forged and precision-machined in-house to deliver fully finished components tailored to customer specifications.

The majority of the capital expenditure has been allocated toward backward integration initiatives, specially aimed at establishing in house ingot manufacturing capabilities and expanding forging capacity. These Strategic investments are designed to enhance operational efficiency, improve supply chain control and support long term growth.

Details of Existing and Expanded Annual Capacities:-

Division	Existing Capacity (MT Per Year)	Expanded Capacity (MT Per Year)	Operational start date
Forging	18000	30000	1 st September 2025
Machining	700	24000	
Ingots	0	36000	

"Over the past few years, AMIC has undergone a significant transformation. From being a basic forging company, we have invested in our capabilities to become a fully integrated, end-to-end precision engineering company."

"AMIC Forging Limited procures ingots, which are then forged and precision-machined to produce high-quality precision engineering products. Significant capital expenditure has been made in the following areas:"

- "We plan to backward integrate by starting in-house manufacturing of ingots. This will improve product quality, ensure timely execution, and lead to significant savings in raw material costs. Additionally, it will enable us to meet the requirements for high-precision engineering components, such as those used in the aeronautics sector."
- Expansion of Forging Capabilities- As part of our ongoing commitment to enhancing our manufacturing capabilities, we have recently expanded our forging operations with the addition of an advanced electro-hydraulic furnace. This strategic upgrade has significantly increased our production capacity, both in terms of quality and scale. Previously, our maximum capacity for single-component forging was limited to 5 tonnes. With the introduction of the electro-hydraulic furnace, we are now equipped to manufacture single components weighing up to 8 tonnes. This enhancement not only



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allows for the production of larger and more complex components but also ensures improved consistency, energy efficiency, and overall product quality.

This development marks a significant step forward in our ability to meet growing customer demands and serve a broader range of industrial applications.

- c) **Debottlenecking and Expanding Machining Capacity-** With a clear focus on becoming a high-quality, complex precision engineering company, we have made significant investments in our machining division. These efforts aim to remove bottlenecks and expand our capacity, enabling us to meet increasing customer demand. Due to current limitations in installed capacity, we are also exploring lighter machining work as a strategic step to optimize utilization and maintain delivery commitments.

With the above-mentioned capital expenditure, AMIC is well-positioned to establish itself as a reliable provider of high-quality, complex engineering goods.

Director Message – Anshul Chamarla

At AMIC Forging, we have made significant investments to position ourselves as a preferred supplier of complex precision engineering components. These investments in fixed assets, human resources, engineering capabilities, and technical know-how are designed to support strong, sustained growth. Once the capex becomes fully operational, we expect to achieve three digit growths over the next 2 to 3 years.

Disclaimer: This press release contains forward-looking statements based on current expectations, estimates, and projections about the company's future performance. Actual results may differ materially from those expressed or implied due to various risks and uncertainties, including market conditions, regulatory changes, and operational challenges. The company undertakes no obligation to update or revise any forward-looking statements, whether as a result of new information, future events, or otherwise. Readers are advised to exercise caution and not place undue reliance on these statements.

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