

Date: 03rd December, 2025

To,
The Manager,
BSE SME Platform
Department of Corporate Services,
25th Floor P.J. Towers,
Dalal Street Fort, Mumbai - 400 001

BSE Scrip Code: 544105

Subject: Disclosure under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Pursuant to regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements), 2015, we are enclosing herewith the Investor Presentation of Business performance of Company along H1 FY 2025-26 Highlights.

Thanking You,

Yours faithfully,

FOR HARSHDEEP HORTICO LIMITED

HITESH CHUNILAL SHAH MANAGING DIRECTOR DIN: 09843633

HARSHDEEP HORTICO LIMITED

CIN: L26994MH2022PLC396421 Redg. Office: Building No. 01, Gala NO. 1 to 4 (Part), Shree Sai Logistics, Survey No. 18/2 P, 17/2A, 17/2 A, 17/B Part, Village Elkunde, Bhiwandi Thane - 421302, Maharashtra Mob: 7506334491/94 Email: info@harshdeepindia.com





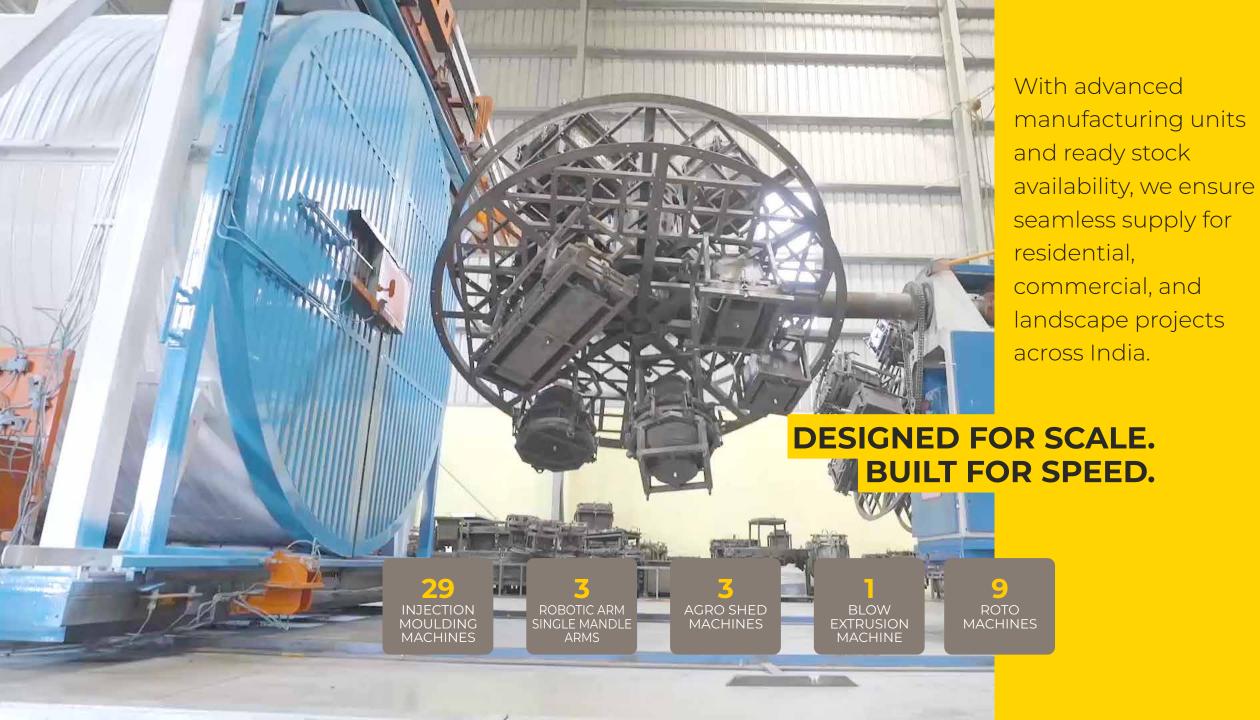
INDIA'S LEADING
MANUFACTURER OF
PREMIUM PLANTERS

Crafted for every space and style, from modern minimalism to earthy luxury. Discover 500+ unique designs trusted by architects, landscapers, and design connoisseurs nationwide.



For over 25 years, we've built more than planters; we've built relationships, reliability, and recognition. Our commitment to precision, quality, and sustainability continues to shape India's green design landscape.











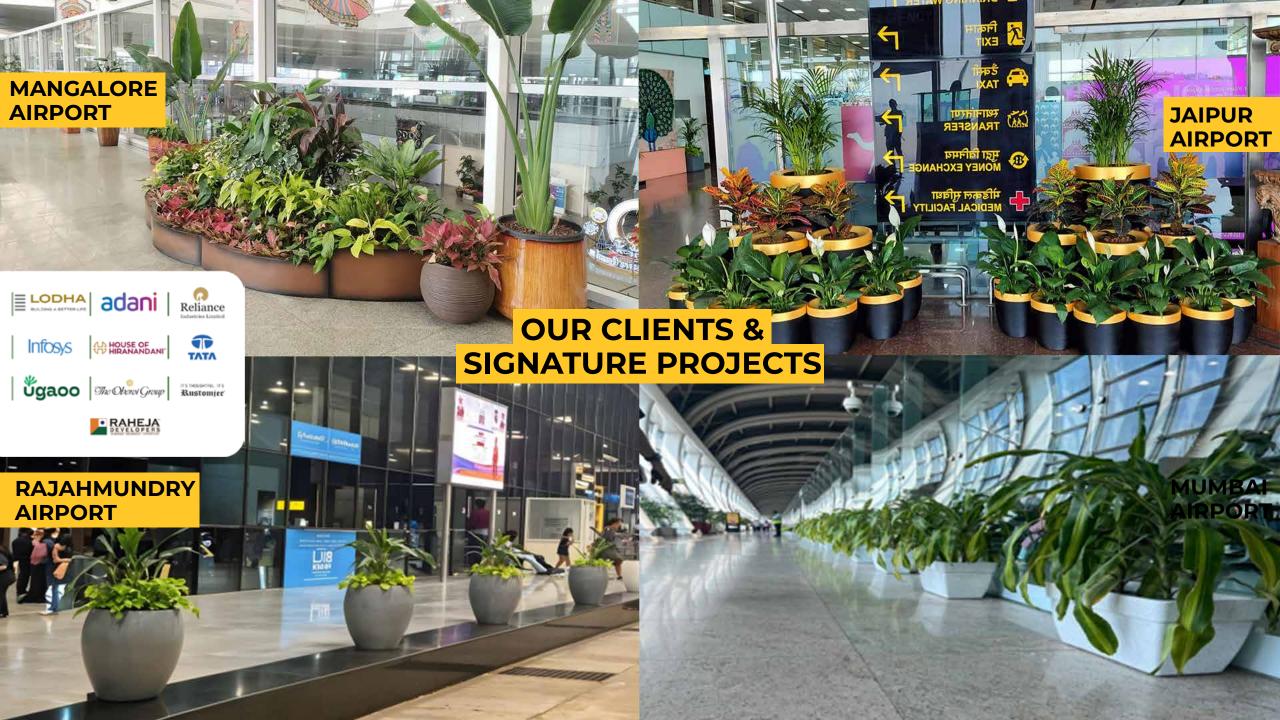


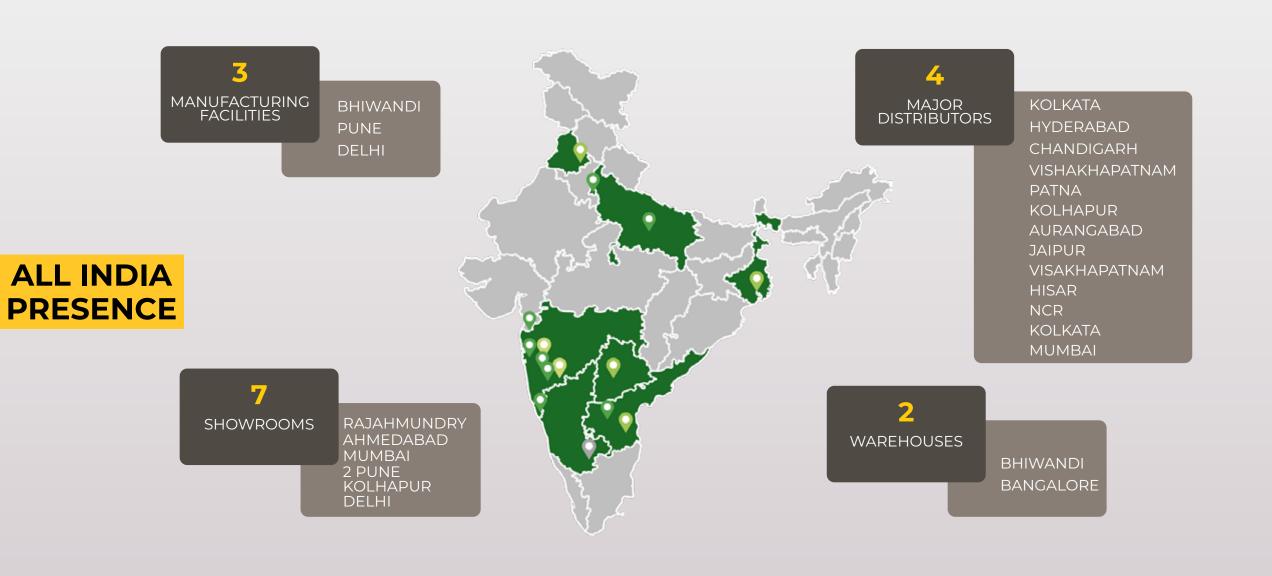


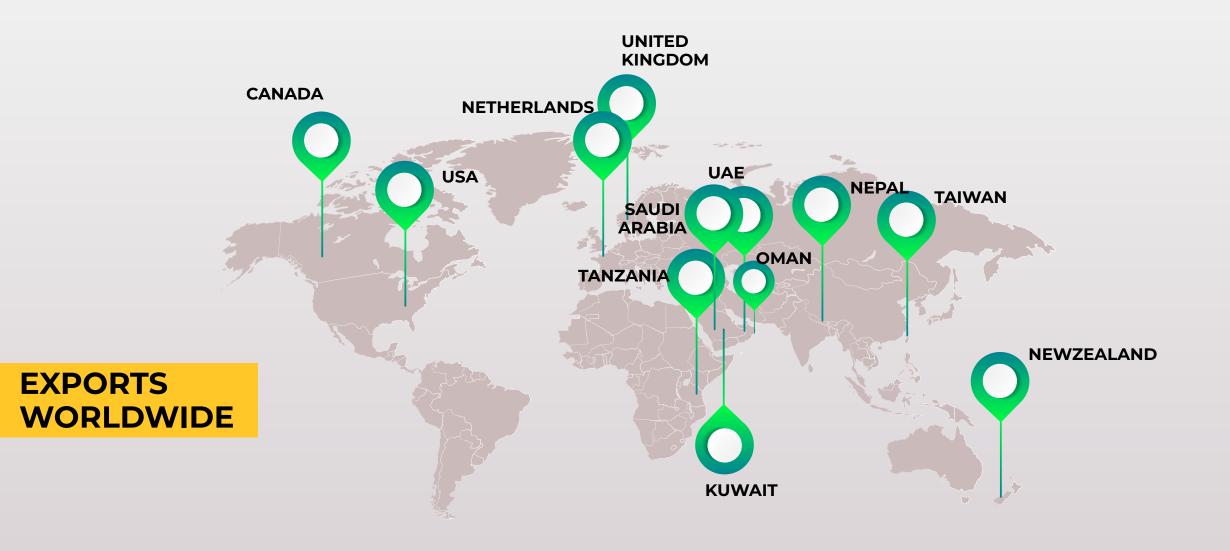






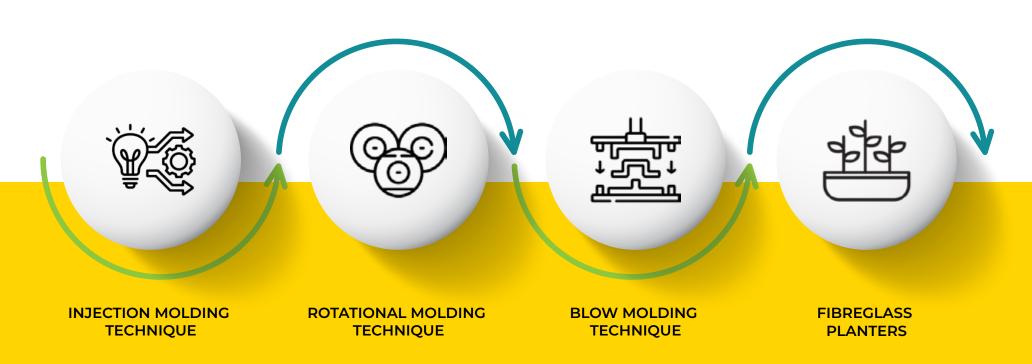






INNOVATIVE MANUFACTURING PROCESSES FOR GARDENING SOLUTIONS

OPERATIONS & MANUFACTURING PROCESS



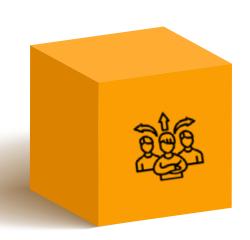
EXTENDED PRODUCT LIFECYCLE: THROUGH INNOVATION & FIRST-MOVER ADVANTAGE

DRIVEN BY IN - HOUSE R&D & FIRST MOVER ADVANTAGE



AUDIENCE	INNOVATORS	EARLY ADOPTER	EVERY MAJORITY	LATE MAJORITY	LAGGARD
MARKET	SMALL	EXPANDING	HIGH	PEAKED	STABLE
PRICE	VERY HIGH	HIGH	HIGH	MEDIUM	MEDIUM
SALES	LOW	EXPANDING	HIGH	FLATTENING	STEADY STATE
COMPETITION	LOW	INCREASING	MODERATE	HIGH	MODERATE
BUSINESS FOCUS	AWARENESS	GROWTH	MARKET SHARE	CUSTOMER RETENTION	R&D

STRATEGIC FOCUS: INNOVATION, SUSTAINABILITY & INDUSTRY LEADERSHIP



EXTENSIVE PRODUCT RANGE AND INDUSTRY LEADERSHIP



COMMITMENT TO INNOVATION AND DESIGN EXCELLENCE

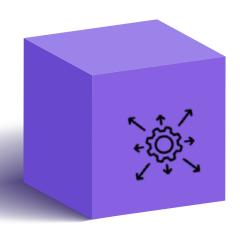
Pioneering product invention and innovative designs tailored to evolving industry preferences.

Unique patterns and advance designs that maintain a competitive edge. Products with an extended lifecycle, exceeding industry standards.



STRATEGIC ALIGNMENT WITH GROWTH OPPORTUNITIES

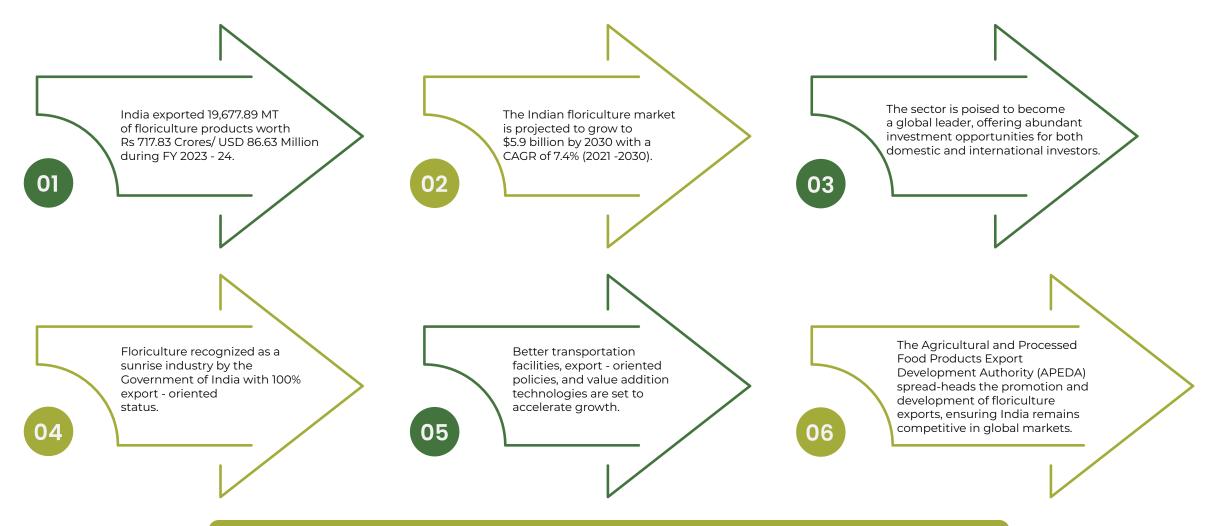
Positoned as the key player in the \$5.9 billion horticulture industry, projected to grow at a 7.9% CAGR from 2021 to 2030. Aligned with the increasing global trend towards environment - friendly and sustainable lifestyle.



EXPANDING SCOPE IN THE FLORICULTURE INDUSTRY

Capitalizing on the growing popularity of sustainable practices to drive acceptance and growth within the floriculture sector.

INDIA'S FLORICULTURE BOUNDARIES: BLOOMING BEYOND BOUNDARIES



STRATEGIC GOVERNMENT SUPPORT FOR INDIA'S FLORICULTURE BOOM



APEDA:

Supports Floriculture Exporters With Infrastructure, Freight Subsidies, and Cold Storage.



CSIR FLORICULTURE MISSION:

Boosts Farmer's Income And Entrepreneurship Through Advanced CSIR Technologies.



FDI IN FLORICULTURE:

Allows 100% Foreign Direct Investment Under The Automatic Route.



INTEGRATED DEVELOPMENT OF COMMERCIAL FLORICULTURE SCHEME:

Enhances Access To Quality Planting Material,Promotes Off - Season Farming, And Improves Post Harvest Management.



NATIONAL AGRICULTURE MARKET(E - NAM):

Creates A Unified Market By Connecting APMC Mandis Across India Via An Electronic Trading.



RISING DEMAND

The increasing popularity of floriculture gardens drives demand for pots and planters.



MARKET EXPANSION

Growth in floriculture businessess enables to broaden the wholesale and retail presence.



ECO - FRIENDLY APPEAL

Sustainable products attract environmentally conscious consumer.



EXPORT POTENTIAL

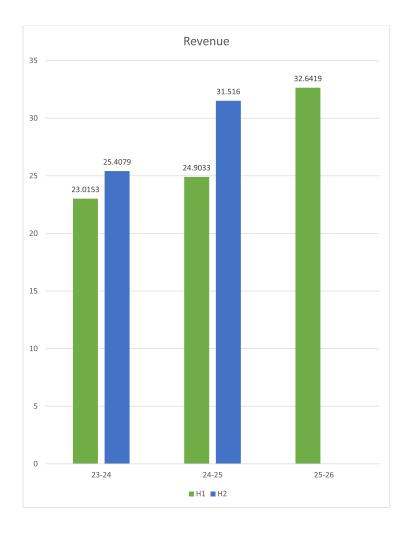
Expanding global floriculture markets create export opportunities.

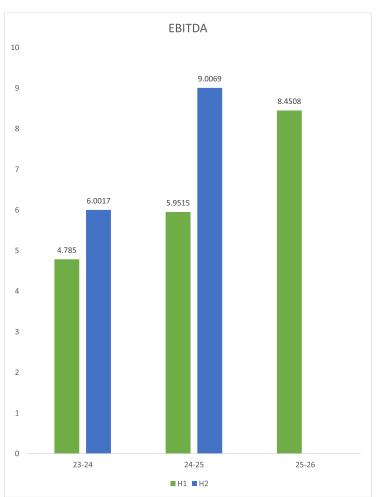


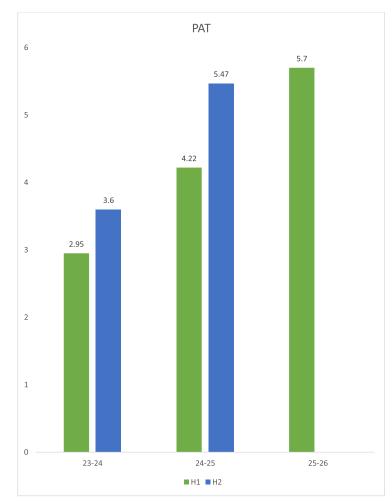
IMPROVED INFRASTRUCTURE

Investments in logistics enhand distribution efficiency for Harshdeep Hortico Limited.

KEY FINANCIALS HIGHLIGHTS







PROFIT AND LOSS STATEMENT

Particulars	Sep 30, 2025	March 31, 2025	Sep 30, 2024	March 31, 2024	Sep 30, 2023
	Unaudited	Audited	Unaudited	Audited	Unaudited
1 Income					
(a) Revenue from operations	3,264.19	3,145.23	2,481.53	2,527.49	2,297.30
(b) Other income Total Income	3,264.19	6.37 3,151.60	2,490.33	13.30 2,540.79	2,301.53
Total income	3,204.19	3,131.00	2,490.33	2,340.79	2,301.33
2 Expenses					
(a) Cost of Material Consumed	2,516.34	2,179.44	1,990.44	856.63	1,097.41
(b) Changes in inventories of finished goods, work-inprogress and stock-in-trade	-713.14	-548.21	-579.61	-	-
(c) Employee benefits expense	272.83	252.90	221.60	221.31	186.30
(c) Finance cost	10.57	-	-	42.48	15.55
(e) Depreciation and Amortization	146.38	269.96	85.09	77.62	71.28
(f) Other Expenses	343.08	366.78	262.75	862.68	539.32
Total Expenses	2,576.06	2,520.87	1,980.27	2,060.72	1,909.86
3 Profit / (Loss) before Exceptional items and tax (1-2)	688.13	630.73	510.06	480.07	391.67
4 Exceptional items	-	-	-	-	-
5 Profit before extraordinary items and tax (3+4)	688.13	630.73	510.06	480.07	391.67
6 Extraordinary Items	- 688.13	630.73	- 510.06	- 480.07	- 391.67
7 Profit / (Loss) before tax (5+6) 8 Tax expense:	088.13	630./3	510.06	480.07	391.07
Current tax expense	120.76	108.24	87.53	121.77	97.92
Excess / Short Provision of Income Tax	-	-	-	-	-
Deferred Tax	-2.81	-25.02	-	-1.63	-1.33
Total Tax expenses	117.95	83.22	87.53	120.14	96.59
9 Profit / (Loss) from continuing operations (7+8)	570.18	547.51	422.53	359.93	295.08
10 Earnings per share (of Rs.10/- each):					
(a) Basic	3.54	3.40	2.63	2.24	423.25
(b) Diluted	3.54	3.40	2.63	2.24	423.25

BALANCE SHEET

	Particulars	As at Sep 30, 2025	As At Mar 31, 2025	As At Mar 31, 2024
A	EQUITY AND LIABILITIES			
1	Shareholders' funds			
	(a) Share Capital	1,609.41	1,609.41	1,609.41
	(b) Reserves and Surplus	3,702.76	3,132.60	2,103.08
	No. Commediately	5,312.17	4,742.01	3,712.49
2	Non Current liabilities (a) Long Term Borrowing	39.49	<u>_</u>	_
	(a) Long Term Borrowing (b) Other Long Term Liabilities	39.49	<u>_</u>	<u> </u>
	(c) Long Term Provisions	20.10	18.12	6.60
		59.59	18.12	6.60
3	Current liabilities			
	(a) Trade Payables			
	(i) Dues of micro and small enterprises	229.25	-	- 201.20
	(ii) Dues of Other than micro and small enterprises (b) Other Current Liabilities	338.78 475.21	376.75 275.15	391.29 165.20
	(c) Short Term Provisions	183.66	62.50	54.21
	(d) Short Term Borrowings	173.10	-	J4.21 _
	(d) short remi bone migs	1,400.00	714.40	610.70
			- 1-1-2	1000 70
	TOTAL EQUITY AND LIABLITIES	6,771.76	5,474.53	4,329.79
В	ASSETS			
1	Non Current assets			
	(a) Property Plant and Equipment			
	(i) Property Plant and Equipment	1,556.21	1,236.40	1,062.30
	(ii) Intangible Assets	-	-	-
	(iii) Capital Work In Progress	-	-	-
	(iv) Intangible Assets under Development	-	-	- 125.10
	(b) Long Term Loans & Advances (c) Deferred Tax	139.38 30.79	141.05 27.98	125.19 2.96
	(c) Deferred Tax	1,726.38	1,405.43	1,190.45
2	Current assets	1,720.36	1,403.43	1,170.43
1	(a) Inventories	2,998.46	2,356.07	1,200.43
	(b) Cash and Cash Equivalents	29.90	220.92	174.82
		1,620.07	1,315.97	1,101.91
	(c) Trade Receivables			-,
	(e) Short Term Loans and Advances	7.93	7.50	-
		7.93 389.02	7.50 168.64	662.18
	(e) Short Term Loans and Advances	7.93	7.50	-
	(e) Short Term Loans and Advances	7.93 389.02	7.50 168.64	662.18

EVALUATING HARSHDEEP'S POSITION: A COMPREHENSIVE SWOT ANALYSIS

STRENGTH

- Wide product range for varied consumer preferences.
- Consistent Focus On Quality.
- Revenue From Multiple Geographies.
- In-house Manufacturing Capabilities.
- Experienced And Qualified Management.
- Strong pot demand from agriculture, horticulture, home gardening, and Go Green initiatives.
- Innovative biodegradable pots, new designs, and expanded verticals.

WEAKNESS



- Traditional plastic pots pose environmental risks, increasing scrutiny and regulation.
- High competition from New local and international manufacturers.

SWOT

THREATS



Environmental regulations can affect production processes.

OPPORTUNITIES



- Vast Industrial Presence In Both Public
 And Private
- Growing demand for eco-friendly products presents an opportunity for sustainable pots.
- Expanding into new markets, especially in Exports.
- Rising demand for eco-friendly products creates opportunities for sustainable pots.
- Manufacturing innovations can enhance efficiency and product quality

DRIVING GROWTH THROUGH EXPANSION AND ADVANCED OPERATIONS



EXPANSION OF MANUFACTURING CAPABILITIES AT PUNE PLANT

The Company Has Recently Augmented Its Manufacturing Infrastructure By Adding 12,000 Sq. Ft. Of Space To Its Pune Facility,Increasing. The Total Operational Area To Over 50,000 Sq. Ft. This Expansion Will Support.The Production Of A New Product Line, Shade Nets, With An Impressive Annual Capacity Of 3,50,000 Kgs.

DIVERSIFICATION IN NEW PRODUCT SEGMENTS

As part of its strategic growth initiatives, the company has broadened its product portfolio by venturing into the manufacturing of shade nets, addressing growing market demand with innovative solutions.

SUSTAINABLE OPERATIONS WITH SOLAR ENERGY

By utilizing solar panels, we reduce reliance on conventional energy, lower our carbon footprint, and promote eco-friendly practices.

ADVANCING MANUFACTURING WITH ROBOTICS

We utilize advanced robotics to enhance precision, speed, and consistency in production. This technology reduces human error, improves product quality, and boosts efficiency while lowering operational costs.

INVESTMENT RATIONALE: EXCELLENCE, GROWTH & FINANCIAL RESILIENCE



TWO-DECADE LEGACY OF EXCELLENCE IN GARDENING SOLUTIONS:

A leader in pots, planters, and garden furniture, and the only player in the organized sector. With 20+ years of expertise, the company delivers eco-friendly, innovative, and stylish horticultural solutions.

STRATEGIC PARTNERSHIPS:

The only company to secure prestigious orders from industry giants like Adani, Reliance, Tata, Lodha, Infosys, and Zepto, reflecting its expertise, quality commitment, and strong industry reputation.

EMPOWERING GROWTH IN THE HORTICULTURE ECOSYSTEM

Well Entrenched In The Horticulture Ecosystem.

FINANCIAL PERFORMANCE:

The company is completely debt-free. The company has demonstrated a strong financial trajectory with a 17.54% CAGR in revenue growth from FY22 to FY24, along with 39.18% growth in EBITDA and 62.60% growth in PAT over the same period.





HARSHDEEP HORTICO LIMITED

Gala No. 1,2,3, & 4 Shree Sai Logistics, Survey No.17/2/B & 18/2/D Village Elkunde, Taluka Bhiwandi, Dist. Thane. Pin Code-421302

www.harshdeepindia.com