

November 11, 2025

To

The General Manager

Department of Corporate Services,

BSE Limited

Phiroze Jeejeebhoy Towers

Dalal Street, Fort

Mumbai – 400001

Scrip Code: 544239

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The General Manager

Department of Corporate Services,

National Stock Exchange of India

Limited Exchange Plaza, Bandra Kurla Complex,

Bandra (East), Mumbai – 400051

Symbol: ECOSMOBLTY

Sub: Press Release on Unaudited Financial Results of ECOS (India) Mobility & Hospitality Limited for the Second Quarter and Half Yearly of Financial Year 2025-26 ended on September 30th, 2025

Dear Sir/Ma'am,

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 in continuation to Outcome of Board Meeting held on November 11, 2025 regarding Unaudited financial results of Ecos (India) Mobility & Hospitality Limited for the Second Quarter and First Half Yearly of Financial Year 2025-26 ended on September 30, 2025, we submit herewith the Press Release on the same.

The above information is also available on the Company's website at www.ecosmobility.com

This is for your information and record.

Thanking You,

For Ecos (India) Mobility & Hospitality Limited

SHWETA Digitally signed by SHWETA BHARDW BHARDWAJ Date: 2025.11.11 17:37:06 +05'30'

Shweta Bhardwaj

(Company Secretary & Compliance Officer)

Providing Ground Transportation in 100+ Cities in India & 30+ Countries Worldwide

ECOS (INDIA) MOBILITY & HOSPITALITY LIMITED

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Q2 & H1 FY26 Earnings Release

ECOS Mobility Delivers Strong Growth Momentum; Revenue Soars 33% YoY in Q2 FY26

Delhi, November 11, 2025: ECOS (India) Mobility & Hospitality Limited ("ECOS" or "Company"), one of the largest chauffeurs driven managed mobility providers to corporates in India, today announced its unaudited financial results for the second quarter and half yearly of financial year 2025-26 ended on September 30th, 2025.

Key Financial Summary: -

Particulars (₹ in Mn)	Q2FY26	Q2 FY25	YoY%	H1 FY26	H1 FY25	YoY%
Total Revenue	2,161.44	1,623.18	33.16%	4,001.39	3,139.16	27.47%
Revenue from Operations	2,142.08	1,595.87	34.23%	3,953.27	3,084.76	28.15%
EBITDA (Excl Other Income)	245.65	236.08	4.05%	464.21	443.06	4.77%
EBITDA Margin (%)#	11.47%	14.79%	(333) bps	11.74%	14.36%	(262) bps
Profit after Tax (PAT)	146.06	157.48	-7.25%	278.97	292.53	-4.64%
PAT Margin (%)	6.76%	9.70%	(294) bps	6.97%	9.32%	(235) bps
EPS (₹)	2.43	2.62		4.65	4.88	

Performance Highlights for the second quarter ended September 2025:

- Revenue from Operations stood at ₹2,142.08 Mn, registering a YoY growth of 34.23%, driven by strong client additions, particularly in the CCR segment and 33.50% increase in trip volumes in Q2FY26 compared to Q2FY25
- EBITDA grew 4.05% to ₹245.65 Mn YoY during the quarter, supported by operating efficiencies, better cost rationalization, and enhanced vehicle productivity.
- EBITDA Margin, however, declined by 333 bps in Q2 FY26 to 11.47% (vs 14.79% in Q2 FY25) due to one-time prudent provisioning of doubtful debts pertaining to previous financial years.
- Profit After Tax (PAT) stood at ₹146.07 Mn, a 7.25% decline YoY, impacted by higher depreciation from fleet expansion, partly offsetting the underlying operating gains.

Performance Highlights for the half year ended September 2025:

- Revenue from Operations stood at ₹3,953.27 Mn in H1 FY26, registering a YoY growth of 28.15% led by increase in total bookings.
- EBITDA increased by 4.77% YoY to ₹464.21 Mn, reflecting consistent performance across key segments.
- EBITDA Margin moderated by 262 bps to 11.74% in H1 FY26 as compared to 14.36% in H1 FY25.
- Profit After Tax (PAT) stood at ₹278.97Mn in H1 FY26, declining 4.64% from ₹292.53 Mn in H1 FY25



Commenting on the overall performance of the Company, Mr. Rajesh Loomba, Chairman and Managing Director, ECOS said "We are delighted to report yet another quarter of resilient performance, marking steady progress in ECOS's journey of sustainable and profitable growth. In Q2 FY26, ECOS (India) Mobility & Hospitality Limited delivered a YoY revenue growth of 34.23%reaching ₹2,142.08 Mn, reflecting consistent client traction and healthy demand across Chauffeur Car Rental (CCR) segments.

For H1 FY26, revenue from operations stood at 3,953.27 Mn, up 28.15% YoY, while EBITDA rose to 464.21 Mn, reflecting continued focus on scalability with discipline. Profit after tax for the period was 278.97 Mn, led by strategic investments in business development, innovation in service offerings and digital infrastructure.

As we move into the second half of the year, we remain steadfast in advancing our strategic roadmap centered on technology-led service excellence, mobility digitization, and expansion into new corporate clusters. Our goal remains clear — to build ECOS into India's most trusted and future-ready corporate managed mobility partner, delivering consistent value to clients and stakeholders alike.

I take this opportunity to thank our clients, partners, employees, and shareholders for their continued trust and commitment. Together, we are accelerating ECOS's evolution into a digitally empowered, customer-first mobility platform, well-positioned for long-term growth."

About ECOS (India) Mobility & Hospitality Limited:

Founded in 1996, ECO Mobility (Previously known as Eco Rent A Car) is the largest chauffeur driven mobility provider, to corporates in India. The Company is primarily engaged in the business of providing chauffeured car rentals ("CCR") and employee transportation services ("ETS") and has been providing these services to corporate customers, including Fortune 500 & BSE 500 companies in India, individuals, Travel and Tourism companies and Hotels for more than 29 years. The Company has a Pan-India presence in 128 cities through own vehicles and vendors. ECOS also addresses the global car rental requirements of its corporate customers, through its global network of vendors with the capability of providing CCR services in over 30 countries. The Company operates a fleet of more than 18,000, economy to luxury cars, mini vans and luxury coaches. The company also provides specialty vehicles such as luggage vans, limousines, vintage cars and vehicles for accessible transportation for people with disabilities

For more information, please visit www.ecosmobility.com

Ms. Shweta Bhardwaj	Priyanka Bhagat/ Hashika Mutreja			
ECOS (India) Mobility & Hospitality Limited, Company Secretary	Adfactors PR			
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Cautionary statement concerning forward-looking statements

Certain statements in this document may be forward-looking statements. Such forward-looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward-looking statements. Further, past performance is not necessarily indicative of future results. Given these risks, uncertainties and other risk factors, viewers are cautioned not to place undue reliance on these forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.