



VENTIVE
HOSPITALITY

Date: February 2, 2026

To, National Stock Exchange of India Corporate Service Exchange Plaza, Bandra Kurla Complex, Bandra (East), Mumbai -400051 NSE Symbol: VENTIVE	To, BSE Limited Corporate Relationship Department 1st Floor, New Trading Ring, Rotunda bldg., P.J. Towers, Dalal Street, Mumbai- 400001 Scrip Code: 544321
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Sub: Press Release

Dear Sir/Madam,

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('Listing Regulations'), we are enclosing herewith a copy of press release in relation to Unaudited Standalone and Consolidated Financial Results for the quarter and nine months ended December 31, 2025.

Request you to take same on record.

Thanking You,

For VENTIVE Hospitality Limited

Pradip Bhatambrekar
Company Secretary and Compliance Officer
Membership No: A25111

VENTIVE HOSPITALITY LIMITED

Regd Off: 2nd Floor, Tower 'D', Tech Park One, Yerwada, Pune - 411 006

cs@ventivehospitality.com | www.ventivehospitality.com | CIN-L45201PN2002PLC143638

Tel.: +9120 6906 1900 | Fax: +9120 6906 1901

(Formerly known as VENTIVE HOSPITALITY PRIVATE LIMITED) | (Formerly known as ICC REALTY (INDIA) PRIVATE LIMITED)

Press release

Ventive Hospitality's Revenue and Profit Soar in Q3

- Hospitality Revenue Growth of 35%; EBITDA Growth of 54%
- EBITDA Margin Leadership: 48% consolidated margin; 41% in India Hospitality; 39% in International Hospitality

Pune, February 2, 2026: Ventive Hospitality Ltd (BSE: 544321, NSE: VENTIVE) announced its consolidated financial results for Q3 FY 2026, ending December 31, 2025.

In Q3 FY 26, the company reported consolidated revenue of ₹722 crore¹, a growth of 27% year on year (yoY). Consolidated EBITDA² was at ₹348 crore, a growth of 25% YoY. Consolidated EBITDA margin was at 48%. Profit After Tax was ₹141 crore, its fifth consecutive quarter of positive PAT.

Ventive's hospitality business generated revenue of ₹565 crore, a growth of 35% YoY. The hospitality business' EBITDA was at ₹226 crore, up 54% YoY. The hospitality business' EBITDA margin was 40%, an expansion of 5 percentage points YoY.

Within the hospitality business, revenue from the company's Indian hotels grew 22%, while its EBITDA grew 35% YoY. Revenue from Ventive's International hospitality business grew by 46% while EBITDA grew by 73%. EBITDA margins were at 41% and 39% in the India and International businesses respectively.

Revenue from the company's annuity portfolio, comprising prime commercial real estate and retail properties in Pune, was ₹128 crore and EBITDA was ₹116 crore.

Q3 Operational Performance

The company's Indian hotels reported Average Daily Rate (ADR) growth of 17% and stable occupancy of 62%. RevPAR growth in the India hospitality business was 15% YoY.

Ventive's international hospitality business reported occupancy of 71%. On a same-store basis, it was 65%, a robust 4 percentage points expansion YoY.

The company's differentiated F&B offerings continued to contribute strongly to revenue growth as evident from the performance of the Total Revenue per available Room (TRevPAR). Its Indian hotels

¹ Includes Rs 16.9 crore of exchange gains from mark-to-market of dollar-denominated assets.

² Earnings Before Interest, Tax, Depreciation and Amortization

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reported a same-store TRevPAR of ₹15,985, up 14% yoy, while its Maldives resorts reported a same-store TRevPAR of ₹81,936, 17% higher compared to the same period last year.

Ranjit Batra, Chief Executive Officer, said: "We completed one full year as a listed company, emerging as one of the strongest performers in our sector, reporting one of the highest revenue and profit growths, while expanding our portfolio in strategic assets and locations. This was made possible by our highly motivated teams staying focused on delivering memorable guest experiences, and on operational excellence.

With this strong Q3 and nine-month performance, we are heading for a robust finish in FY 2026, and entering the new year with good growth momentum."

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Forward-Looking Statements

Certain statements in this press release concerning our future prospects are forward-looking statements. Forward-looking statements by their nature involve a number of risks and uncertainties that could cause actual results to differ materially from market expectations. These risks and uncertainties include, but are not limited to macroeconomic factors, geopolitical events affecting tourism, regulatory environment, our ability to manage growth, competition within the industry, various factors which may affect our profitability, such as, our ability to attract and retain highly skilled professionals, reduced demand for office space, our ability to successfully complete and integrate potential acquisitions, political instability, legal restrictions on raising capital, cyclical and operating risks associated with the hospitality sector. VHL may, from time to time, make additional written and oral forward-looking statements, including our reports to shareholders. These forward-looking statements represent only the Company's current intentions, beliefs or expectations, and any forward-looking statement speaks only as of the date on which it was made. The Company assumes no obligation to revise or update any forward-looking statements.

About Ventive Hospitality Ltd

Ventive Hospitality Ltd is an owner, developer and asset manager of luxury and upper upscale hotels in India and the Maldives, with 13 operational hospitality assets across the business and leisure segments, representing 2,178 keys. The hotels are operated by global brands like Marriott, Hilton, Minor and Atmosphere. In addition, the company also owns a portfolio of complementary annuity assets spanning 3.4 million square feet in total area. The company posted consolidated revenue of Rs 2,159 crore in fiscal year 2025 ended March 31, 2025. It had a successful IPO in December 2024 and is listed on the BSE and NSE in India.

For further details, contact: Investor.relations@ventivehospitality.com | +91 20 6906 1900

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