

Date: 19th January, 2021

To, The Manager, Department of Corporate Services, BSE Ltd., Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai-400001. Scrip Code : 533080	To, The Manager, National Stock Exchange of India Limited, Exchange Plaza, Bandra Kurla Complex, Bandra (E), Mumbai-400051. Ref: MOLDTKPAC - EQ
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Dear Sir,

Sub: Outcome of the Board Meeting dated 19th January, 2021

Q3 FY 2020-21 Financial Results

Robust Q3 Net Profit up by 70.04% and Sales Volume up by 36%

Basic EPS up by 72.93% YoY and 13.01% QoQ

Standalone Performance Highlights

- PAT up by 70.04% Q3 on Q3 and up by 11.08% Q3 on Q2 and dip by 0.46% for 9M
- Basic EPS up by 72.93% Q3 on Q3 and up by 13.01% Q3 on Q2 and up by 0.03% for 9M
- EBIDTA up by 44.34% Q3 on Q3 and up by 7.04% Q3 on Q2 and up by 2.19% 9M
- Net Revenue up by 32.58% Q3 on Q3 and up by 12.02% and Q3 on Q2 and dip by 4.04% for 9M
- Volume up by 36% on Q3 on Q3 and up by 9% on Q3 on Q2 and up by 1% for 9M

Consolidated Performance Highlights

- PAT up by 68.85% Q3 on Q3 and up by 11.01% Q3 on Q2 and up by 4.23% for 9M
- Basic EPS up by 71.72% Q3 on Q3 and up by 12.95% Q3 on Q2 and up by 4.75% for 9M
- EBIDTA up by 48.31% Q3 on Q3 and up by 7% Q3 on Q2 and up by 6.2% 9M
- Net Revenue up by 32.64% Q3 on Q3 and up by 12.07% and Q3 on Q2 and dip by 4.24% for 9M
- Volume up by 36% on Q3 on Q3 and up by 9% on Q3 on Q2 and up by 1% for 9M

