



13th November, 2017

To
The Manager
Department of Corporate Services,
BSE Ltd.,
Phiroze Jeejeebhoy Towers,
Dalal Street, Fort, Mumbai-400001.
Scrip Code : 533080

To
The Manager
National Stock Exchange India of Limited,
Exchange Plaza, Bandra Kurla Complex,
Bandra (E),
Mumbai-400051.
Ref: MOLDTKPAC - EQ

Dear Sir,

Sub: Outcome of Board Meeting dated 13th November, 2017

Q2 PAT up 25%

Q2 Net Sales up 6%

Standalone Performance Highlights of Q2 to Q2

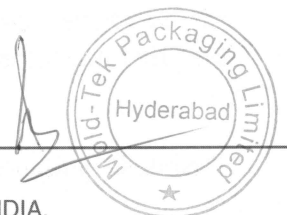
- PAT Rs.8.215Crore (Last year Rs.6.54Crore) up by 25%
- EBIDTA Margin 19.16 (Last Year 17.86%) up by 7%
- Net Sales Rs.77.15 Crore (Last year Rs.73.78Crore) up by 5%
- EPS Rs.2.95 (Last Year Rs.2.36) up by 25%

We wish to inform that Board of Directors at its meeting held on Monday, 13th November, 2017, from 11:00 a.m. till 1:00 p.m., inter-alia;

- a) Approved the un-audited standalone and Consolidated financial results of the company as per Indian accounting Standards (INDAS) for the quarter and half year ended on 30th September, 2017. (Attached herewith).
- b) Took on record of Limited review report as per Indian Accounting Standards (INDAS) as issued by statutory auditors.(Attached herewith)
- c) Appointment of M/s. Praturi & Sriram, Chartered Accountants as internal auditor of the company.
- d) Resignation of M/s. GMK Associates as internal auditor of the company.

Corporate Office :

Plot # 700, Road No. 36, Jubilee Hills, Hyderabad - 500 033, Telangana, INDIA.
Phone : +91-40-40300300, Fax : +91-40-40300328, E-mail : ir@moldtekindia.com
Website : www.moldtekgroup.com CIN No: L21022TG1997PLC026542




e) Appointment of Mr. Ashish Kumar Gaggar, Company Secretary in Practice as Secretarial Auditor of the Company to conduct the Secretarial Audit for the Financial Year 2017-18.

This is for your information and records.

Thanking you,

For Mold-Tek Packaging Limited


(J. Lakshmana Rao)
Chairman & Managing Director
(DIN:00649702)





MOLD-TEK PACKAGING LIMITED

Registered Office: Plot No.700, Door No.8-2-293/82/A/700

Road No.36, JubileeHills, Hyderabad, Telangana.- 500 033

CIN No: L21022TG1997PLC026542

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER & SIX MONTHS ENDED 30TH SEPTEMBER 2017

₹ In lakhs except for EPS

SI No		Quarter Ended			Six Months Ended		Year Ended
		30-Sep-2017	30-Jun-2017	30-Sep-2016	30-Sep-2017	30-Sep-2016	31-Mar-2017
1	Income						
	a) Revenue from Operations ***	7715.25	9962.20	8528.13	17677.45	17884.11	34717.28
	b) Other Income	23.34	34.79	24.31	58.14	56.41	147.26
	Total Income	7738.59	9996.99	8552.44	17735.59	17940.52	34864.54
2	Expenses						
	a) Cost of materials consumed	4403.83	5385.58	4580.77	9789.42	9650.37	18747.49
	b) (Increase)/decrease in stocks of finished goods and work-in-progress	137.59	(211.26)	2.23	(73.66)	7.28	(158.48)
	c) Excise Duty	19.54	1063.76	909.92	1083.30	1905.29	3703.46
	d) Employee Benefit Expenses	829.15	823.49	674.67	1652.63	1358.82	2795.51
	e) Finance cost	77.79	91.96	61.18	169.74	118.12	222.54
	f) Depreciation and amortization expenses	288.68	271.93	245.75	560.61	484.31	992.42
	g) Other expenditure	870.41	1268.73	1064.43	2139.14	2201.36	4441.61
	Total Expenses	6626.99	8694.19	7538.95	15321.18	15725.55	30744.55
3	Profit before Exceptional Items and Tax(1-2)	1111.60	1302.80	1013.49	2414.41	2214.97	4119.99
4	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit before Tax (3-4)	1111.60	1302.80	1013.49	2414.41	2214.97	4119.99
6	Tax Expenses						
	a) Current Tax	338.51	450.97	329.75	789.48	736.53	1361.50
	b) Deferred Tax	(42.41)	47.32	28.89	4.92	29.16	69.56
7	Profit for the period (5-6)	815.50	804.51	654.85	1620.01	1449.28	2688.93
8	Other Comprehensive Income (OCI)						
	a) Items that will be reclassified to profit or loss) (net of tax)	(2.93)	(2.93)	(2.93)	(5.86)	(5.86)	(11.73)
	b) Items that will not be reclassified to profit or loss) (net of tax)	14.82	(50.81)	(201.13)	(35.99)	(610.80)	(491.18)
9	Total Comprehensive Income for the period (7+8)	827.39	750.77	450.79	1578.16	832.62	2186.02
10	Paid up Equity Share Capital, Equity Shares of ₹5 each	1384.55	1384.55	1384.55	1384.55	1384.55	1384.55
11	Earnings per share (Face value of ₹5) (Not Annualised)						
	- Basic	2.95	2.91	2.36	5.85	5.23	9.71
	- Diluted	2.95	2.91	2.36	5.85	5.23	9.71

Notes:

- The above results have been Reviewed and recommended for adoption by Audit committee, and taken on record by the Board of Directors at their meeting held on 13th November 2017.
- *** Revenue from operations for current quarter are not comparable with previous periods, since sales are net of GST whereas Excise Duties formed part of both revenue and expenses in the previous periods.
- a) The Indian Accounting Standards (Ind AS), as notified under the Companies (Indian Accounting Standards) Rules, 2015, prescribed under section 133 of the Companies Act, 2013 are applicable to the Company for the periods commencing on or after April 01, 2017. The results for the quarter and half year ended September 30, 2017 are as per the notified Ind AS. The Company has for the first time adopted Ind AS with transition date of April 1, 2016.
b) Pursuant to the SEBI circular CIR/CFD/FAC/62/2016 dated July 05, 2016, the published figures have been recast to Ind AS to the extent applicable to the Company and have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015.
c) Reconciliation between the profits as reported earlier and the Ind AS recast profits for the quarter and Six months ended September 30, 2016.

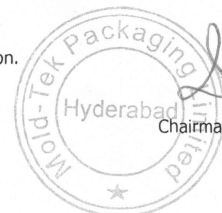
₹ In lakhs

Particulars	Quarter ended	Six months ended
Net Profit as per previous Indian GAAP	662.05	1445.77
Actuarial loss on employee defined benefit plans re-grouped to Other Comprehensive Income	4.48	8.96
Deferred tax adjustments on account of adoption of WDV Approach	(11.68)	(5.45)
Profit as per Ind AS before OCI	654.85	1449.28
Actuarial loss on employee defined benefit plans re-grouped to Other Comprehensive Income	(2.93)	(5.86)
Changes in Fair Valuation of Investments	(201.13)	(610.80)
Total Comprehensive Income	450.79	832.62

d) The financial results and other financial information for the quarter and half year ended September 30, 2016 and for the year ended March 31, 2017 have been compiled by the management as per Ind AS, after exercising necessary due diligence, to ensure that the financial results provide true and fair view of the results in accordance with Ind AS. This information has not been subjected to limited review and audit.

- The Statutory auditors of the Company have conducted limited review of the above results as required under the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The Company has only one Operating Segment as per the requirements of Ind AS 108 'Operating Segments'.
- Previous Year/ Period figures have been regrouped and recast, wherever necessary, to conform to the current period classification.

Hyderabad
13th November, 2017



J.Lakshmana Rao
Chairman & Managing Director
DIN: 00649702



MOLD-TEK PACKAGING LIMITED

Registered Office: Plot No.700, Door No.8-2-293/82/A/700
Road No.36, JubileeHills, Hyderabad, Telangana.- 500 033
CIN No: L21022TG1997PLC026542

UNAUDITED STANDALONE STATEMENT OF ASSETS & LIABILITIES:

₹ In lakhs

Particulars	As at 30.09.2017 ₹	As at 31.03.2017 ₹
1. NON-CURRENT ASSETS		
(a) Property, plant and equipment	9909.44	9039.84
(b) Capital Work-in-Progress	1619.01	627.23
(c) Investment Properties	5.55	5.61
(d) Other Intangible assets	24.07	21.67
(e) Financial Assets		
(i) Investments	2091.42	2127.42
(ii) Other Financial Assets	233.45	209.09
(g) Other Non-Current Assets	528.36	848.62
	14411.30	12879.48
2. CURRENT ASSETS		
(a) Inventories	3178.72	3625.39
(b) Financial Assets		
(i) Trade Receivables	6630.36	6041.78
(ii) Cash and cash equivalents	35.28	16.19
(iii) Bank Balances other than cash and cash equivalents	89.13	68.92
(iv) Loans	66.39	30.56
(c) Current Tax Assets(Net)	34.61	50.31
(d) Other Current Assets	580.09	837.76
	10614.58	10670.89
TOTAL ASSETS	25025.88	23550.38
II. EQUITY AND LIABILITIES		
1. EQUITY		
(a) Equity Share Capital	1384.55	1384.55
(b) Other Equity	15232.70	14187.79
	16617.25	15572.34
2. NON-CURRENT LIABILITIES		
(a) Financial Liabilities		
(i) Borrowings	373.60	478.22
(ii) Other Financial Liabilities	28.88	23.15
(c) Provisions	218.46	130.79
(d) Deferred Tax Liabilities (Net)	749.55	747.73
	1370.49	1379.89
3. CURRENT LIABILITIES		
(a) Financial Liabilities		
(i) Borrowings	4500.21	3553.16
(ii) Trade Payables	1126.26	1254.96
(ii) Other financial Liabilities	1129.14	867.59
(c) Provisions	93.96	798.67
(d) Current tax liabilities	90.19	0.00
(d) Other Current Liabilities	98.38	123.76
	7038.14	6598.15
TOTAL EQUITY AND LIABILITIES	25025.88	23550.38

Hyderabad
13th November, 2017

for MOLD-TEK PACKAGING LIMITED
Hyderabad
J.Lakshmana Rao
Chairman & Managing Director
DIN: 00649702



MOLD-TEK PACKAGING LIMITED

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Road No.36, JubileeHills, Hyderabad, Telangana.- 500 033

CIN No: L21022TG1997PLC026542

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER & SIX MONTHS ENDED 30TH SEPTEMBER, 2017

₹ In lakhs except for EPS

Sl No		Quarter Ended		Six Months Ended	Year Ended
		30-Sep-2017	30-Jun-2017	30-Sep-2017	31-Mar-2017
1	Income				
	a) Revenue from Operations ***	7898.43	10109.82	18008.26	34781.53
	b) Other Income	23.34	34.79	58.14	66.10
	Total Income	7921.77	10144.61	18066.40	34847.63
2	Expenses				
	a) Cost of materials consumed	4524.09	5482.58	10006.66	18796.38
	b) (Increase)/decrease in stocks of finished goods and work-in-progress	118.46	(227.19)	(108.73)	(171.99)
	c) Excise Duty	19.54	1063.76	1083.30	3709.58
	d) Employee Benefit Expenses	882.78	869.98	1752.76	2865.82
	e) Finance cost	89.95	104.74	194.69	235.17
	f) Depreciation and amortization expenses	321.30	303.44	624.74	1031.02
	g) Other expenditure	959.23	1338.33	2297.58	4533.28
	Total Expenses	6915.35	8935.64	15851.00	30999.26
3	Profit before Exceptional Items and Tax(1-2)	1006.42	1208.97	2215.40	3848.37
4	Exceptional items	0.00	0.00	0.00	0.00
5	Profit before Tax (3-4)	1006.42	1208.97	2215.40	3848.37
6	Tax Expenses				
	a) Current Tax	338.51	450.97	789.48	1361.50
	b) Deferred Tax	(42.41)	47.32	4.92	69.56
7	Profit for the period (5-6)	710.32	710.68	1421.00	2417.31
8	Other Comprehensive Income (OCI)				
	a) Items that will be reclassified to profit or loss) (net of tax)	(2.93)	(2.93)	(5.86)	(11.73)
	b) Items that will not be reclassified to profit or loss) (net of tax)	14.82	(50.81)	(35.99)	(491.18)
9	Total Comprehensive Income for the period (7+8)	722.21	656.94	1379.15	1914.40
10	Paid up Equity Share Capital, Equity Shares of ₹5 each	1384.55	1384.55	1384.55	1384.55
11	Earnings per share (Face value of ₹5) (Not Annualised)				
	- Basic	2.57	2.57	5.13	8.73
	- Diluted	2.57	2.57	5.13	8.73

Notes:

- The above results have been Reviewed and recommended for adoption by Audit committee, and taken on record by the Board of Directors at their meeting held on 13th November 2017.
- *** Revenue from operations for current quarter are not comparable with previous periods, since sales are net of GST whereas Excise Duties formed part of both revenue and expenses in the previous periods.
- a) The Indian Accounting Standards (Ind AS), as notified under the Companies (Indian Accounting Standards) Rules, 2015, prescribed under section 133 of the Companies Act, 2013 are applicable to the Company for the periods commencing on or after April 01, 2017. The results for the quarter and half year ended September 30, 2017 are as per the notified Ind AS. The Company has for the first time adopted Ind AS with transition date of April 1, 2016.
b) Pursuant to the SEBI circular CIR/CFD/FAC/62/2016 dated July 05, 2016, the published figures have been recast to Ind AS to the extent applicable to the Company and have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015.
d) The financial results and other financial information for the year ended March 31, 2017 have been compiled by the management as per Ind AS, after exercising necessary due diligence, to ensure that the financial results provide true and fair view of the results in accordance with Ind AS. This information has not been subjected to limited review and audit.
- The Statutory auditors of the Company have conducted limited review of the above results as required under the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The Company has only one Operating Segment as per the requirements of Ind AS 108 'Operating Segments'.
- Previous Year/ Period figures have been regrouped and recast, wherever necessary, to conform to the current period classification.
- The commercial operations were started at Mold-Tek FZE in 3rd Quarter of previous financial year, so corresponding period figures are not reported.

Hyderabad
13th November, 2017



J.Lakshmana Rao
Chairman & Managing Director
DIN: 00649702



MOLD-TEK PACKAGING LIMITED

Registered Office: Plot No.700, Door No.8-2-293/82/A/700
Road No.36, JubileeHills, Hyderabad, Telangana - 500 033
CIN No: L21022TG1997PLC026542

UNAUDITED CONSOLIDATED STATEMENT OF ASSETS & LIABILITIES:

₹ In lakhs

Particulars	As at 30.09.2017 ₹	As at 31.03.2017 ₹
1. NON-CURRENT ASSETS		
(a) Property, plant and equipment	11749.32	10814.07
(b) Capital Work-in-Progress	1619.01	627.23
(c) Investment Properties	5.55	5.61
(d) Other Intangible assets	24.61	22.15
(e) Financial Assets		
(i) Investments	1088.22	1124.21
(ii) Other Financial Assets	251.37	220.47
(g) Other Non-Current Assets	528.36	859.94
	15266.44	13673.68
2. CURRENT ASSETS		
(a) Inventories	3344.97	3670.61
(b) Financial Assets		
(i) Trade Receivables	6875.31	6121.21
(ii) Cash and cash equivalents	35.62	16.37
(iii) Bank Balances other than cash and cash equivalents	89.13	68.92
(iv) Loans	48.11	25.00
(c) Current Tax Assets(Net)	34.61	50.31
(d) Other Current Assets	632.05	923.38
	11059.80	10875.80
TOTAL ASSETS	26326.24	24549.48
II. EQUITY AND LIABILITIES		
1. EQUITY		
(a) Equity Share Capital	1384.55	1384.55
(b) Other Equity	14817.90	13882.65
	16202.45	15267.20
2. NON-CURRENT LIABILITIES		
(a) Financial Liabilities		
(i) Borrowings	1150.44	1346.69
(ii) Other Financial Liabilities	28.88	23.15
(c) Provisions	218.46	130.79
(d) Deferred Tax Liabilities (Net)	749.55	747.73
	2147.33	2248.36
3. CURRENT LIABILITIES		
(a) Financial Liabilities		
(i) Borrowings	5183.11	3875.43
(ii) Trade Payables	1164.62	1257.53
(ii) Other financial Liabilities	1342.26	977.32
(c) Provisions	93.95	798.67
(d) Current tax liabilities	90.19	0.00
(d) Other Current Liabilities	102.33	124.96
	7976.46	7033.91
TOTAL EQUITY AND LIABILITIES	26326.24	24549.48

M. ANANDAM & CO.,

CHARTERED ACCOUNTANTS

INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF INTERIM FINANCIAL STATEMENTS

To

The Board of Directors of **Mold-Tek Packaging Limited**

We have reviewed the accompanying statement of Standalone unaudited financial results of Mold-Tek Packaging Limited, for the quarter and six months ended 30th September, 2017. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review. Attention is drawn to the fact that the figures for the corresponding quarter and six months ended 30th September, 2016 including the reconciliation of total comprehensive income under Indian Accounting Standards ("Ind AS") of that period ended with profit reported under previous generally accepted accounting principles ("GAAP") as reported in these financial results have been approved by the Company's Board of Directors but have not been subjected to review or audit.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, *Review of Interim Financial Information* performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statements are free of material misstatements. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards i.e., Ind AS prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with SEBI Circular No. CIR/CFD/FAC/62/2016 dated 5th July, 2016, including the manner in which it is to be disclosed, or that it contains any material misstatement.

The unaudited financial results for the comparative corresponding quarter and six months ended 30th September, 2016 and year ended 31st March, 2017 included in the financial results, are based on the previously issued results of the Company prepared in accordance with Companies (Accounting Standards) Rules, 2006, reviewed by the predecessor auditors, whose review reports dated 27th October, 2016 and 29th May, 2017 expressed an unmodified opinion



on those financial results, and has been adjusted by Management for the differences in the accounting principles adopted by the Company on transition to Ind AS.

Place: Hyderabad
Date: 13.11.2017



For M.Anandam & Co.,
Chartered Accountants
(Firm Regn.No.000125S)

M.V.Ranganath
Partner
M.No:028031

M. ANANDAM & CO.,
CHARTERED ACCOUNTANTS

**INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF
INTERIM FINANCIAL STATEMENTS**

To

The Board of Directors of **Mold-Tek Packaging Limited**

We have reviewed the accompanying statement of Consolidated Unaudited Financial results of Mold-Tek Packaging Limited ("Holding Company") and its wholly owned subsidiary company namely Mold-Tek Packaging FZE together referred to as "the Group"), for the quarter and six months ended 30th September, 2017 ("the Statement") being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with Circular No. CIR/CFD/CMD/15/2015 dated 30th November, 2015 and SEBI Circular No. CIR/CFD/FAC/62/2016 dated 5th July, 2016. This Statement which is the responsibility of the Holding Company's Management and approved by the Board of Directors has been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard for Interim Financial Reporting (Ind AS 34), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review. Attention is drawn to the fact that the figures for the corresponding quarter and six months ended 30th September, 2016 including the reconciliation of total comprehensive income under Indian Accounting Standards ("Ind AS") of that period ended with profit reported under previous generally accepted accounting principles ("GAAP") as reported in these financial results have been approved by the Company's Board of Directors but have not been subjected to review or audit.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, *"Review of Interim Financial Information performed by the Independent Auditor of the Entity"* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statements are free of material misstatements. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

The consolidated financial results include the interim financial information of wholly owned subsidiary company, whose interim financial information reflect total revenues of Rs. 205.19 lakhs for the quarter and Rs. 396.37 lakhs for six months ended 30th September, 2017 respectively and total loss after tax of Rs. 102.99 lakhs for the quarter and Rs. 192.45 lakhs for six months ended 30th September, 2017 respectively as considered in consolidated financial results. This interim financial information have been reviewed by the other auditors and furnished by the Management and our report on the Statement, in so far as it relates to the



amounts and disclosures included in respect of these subsidiaries, is based solely on such interim financial information.

Based on our review conducted as above and based on the consideration of the unaudited interim financial information of the subsidiaries which have been furnished by the Management referred to in paragraph above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards i.e., Ind AS prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with SEBI Circular No. CIR/CFD/FAC/62/2016 dated 5th July, 2016, including the manner in which it is to be disclosed, or that it contains any material misstatement.

The consolidated unaudited financial results for the comparative corresponding quarter and six months ended 30th September, 2016 and year ended 31st March, 2017 included in the financial results, are based on the previously issued results of the Company prepared in accordance with Companies (Accounting Standards) Rules, 2006, reviewed by the predecessor auditors, whose review reports dated 27th October, 2016 and 29th May, 2017 expressed an unmodified opinion on those financial results, and has been adjusted by Management for the differences in the accounting principles adopted by the Company on transition to Ind AS.

Place: Hyderabad
Date: 13.11.2017



For M.Anandam & Co.,
Chartered Accountants
(Firm Regn.No.000125S)


M.V.Ranganath
Partner
M.No:028031

Press Release

13th November, 2017

Mold-tek Packaging Limited is the leader in manufacturing of injection moulded rigid plastic packaging containers. Mold-tek has been the innovator and torch bearer in introducing many world class packaging products in India for Lubes, Paints, Food and FMCG products with Robotic IML decoration. Today the Company has announced un-audited financial results for the quarter and half year ended on 30th September, 2017 in the Board meeting dated 13th November, 2017.

Q2 PAT up 25%

Q2 Net Sales up 6%

• Standalone Performance Highlights of Q2 to Q2

- PAT Rs.8.215Crore (Last year Rs.6.54Crore) up by 25%
- EBIDTA Margin 19.16 (Last Year 17.86%) up by 7%
- Net Sales Rs.77.15 Crore (Last year Rs.73.78Crore) up by 5%
- EPS Rs.2.95 (Last Year Rs.2.36) up by 25%

• Standalone Performance Highlights of 6M to 6M

- PAT Rs. 16.19 Crore (Last year Rs.14.49 Crore) up by 12%.
- EBIDTA Margin 19.23 (Last Year 18.19%) up by 6%
- Net Sales Rs.163.48 Crore (Last year Rs.154.85 Crore) up by 6%
- EPS Rs. 5.85 (Last Year Rs. 5.23) up by 6%

Consolidated revenue the quarter ended is Rs 78.98 Cr and for the 6 months ended is Rs. 180.08 Cr. Consolidated Net profit for the quarter is Rs. 7.10 Cr. for 6 months ended 14.21 Cr.

Food & FMCG Segment:

In Q2 Food and FMCG sales were 15% of overall sales up from 5% in the corresponding quarter last year.

Corporate Office :

Plot # 700, Road No. 36, Jubilee Hills, Hyderabad - 500 033, Telangana, INDIA.
Phone : +91-40-40300300, Fax : +91-40-40300328, E-mail : ir@moldtekindia.com
Website : www.moldtekgroup.com CIN No: L21022TG1997PLC026542

CMD, J Lakshamana Rao commented that in spite of drop in demand due to introduction of GST in both our core businesses i.e paint and lubes, Company performed well due to increasing traction in IML Food and FMCG segments going forward Company can expect better growth in revenue and profits.

Increase in demand for our IML Containers in food and FMCG products, with FSSAI, Norms.

The new guidelines given by FSSAI (article published in "The Economic Times" date 14th October, 2017 regarding the "FSSAI separate norms for food packaging in India") as there is a growing need to control contamination and chemicals in current mode of food packaging that are posing health and safety risks, hence FSSAI is soon coming out with stringent guidelines to control the same through specific rules for packaging of products such as milk, milk products, fruit, fruits products, edible oil and vegetables etc. Even FSSAI has observed hazardous usage of INKs and printing and their adverse effect of contamination. It clearly show that going forward the IML decorated injection molded containers would be the best choice for food packaging, which was adopted by many developed countries.

The company has received INDIA Star award for excellence in packaging for two of its container one for "ROTOLOCK" container in collaboration with MTR Foods Private Limited (3 mins breakfast range) and another for Cadbury "Lickables" container made for Mondelez India Foods Private Limited (Formerly Cadbury India Ltd.)

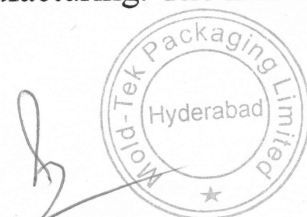
RAK Plant performance: Rak Plant had improved its sales by 13.52% and it is expected to reach BEP by January 2018. New clients were added and new molds are being made to start new products from January 2018.

APIL Plants at Mysuru

The building plan for Mysuru plant is approved and construction shall start by 2nd week of December.

New IML capacities

The Company has introduced "Lombardi synchroline 430"- 8 colours flexo press machine made in Italy as a part of expansion of our IML printing capacities. These machines are used to print flexo graphic labels in 8 colours with cold foil stamping and reverse printing features for world class label manufacturing. The machine can




print 200 meters of labels per minute and take 10 different jobs within one shift that way helping speed up the process and expand product range rapidly.

The company as per the expansion plan for food and FMCG in factory at Hyderabad introduced Zhaifir all electric machines, which provides close dimensional accuracy in injection molding and runs on 50% less power as compared to the Hydraulic machines, thereby reducing costs.

In first 6 months of the current financial year, the company has invested around Rs. 25.30 Crore and overall yearly investment would cross Rs. 40 Crores for the financial year.

The Company has added couple of more MNC clients during the quarter in food and FMCG sectors. Company is introducing a range of 14 molds in December for ice creams, biscuits and other food products packaging these are expected to increase food and FMCG sales up to 20% by next financial year.


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