

<p><b>कोल इण्डिया लिमिटेड</b>  <b>महारात्न कंपनी</b>  3 तल्ला, कोर-2  प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III,  एक्शन एरिया-1A, न्यूटाउन, रजरहट,  कोलकाता-700156  फोन 033-23246526,  फैक्स-033-23246510  ईमेल: <a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a>  वेबसाइट: <a href="http://www.coalindia.in">www.coalindia.in</a></p>		<p><b>Coal India Limited</b>  <b>A Maharatna Company</b>  <b>(A Govt. of India Enterprise)</b>  3rd floor, Core-2  Premises no-04-MAR, Plot no-AF-III, Action  Area-1A, Newtown, Rajarhat, Kolkata-  700156  PHONE; 033-2324-6526,  FAX; 033-23246510  E-MAIL: <a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a>  WEBSITE: <a href="http://www.coalindia.in">www.coalindia.in</a>  CIN- L23109WB1973GOI028844</p>
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Ref.No.CIL:XI(D):04156:2016:

Dated:11th Feb'2016

To,  
Listing Department,  
Bombay Stock Exchange Limited,  
14<sup>th</sup> Floor, P.J.Towers,  
Dalal Street,  
Mumbai – 400 001

**Sub: Presentation made by Company**  
**Ref. : Scrip Code 533278.**

Dear Sir,

In terms of Regulation 30 of Listing Regulations 2015, we are attaching the presentation to be given to the analyst on Unaudited Financial Results of Coal India Limited (Consolidated) for the 3<sup>rd</sup> Quarter and Nine months ended December 31, 2015. This may be put up on the website of stock exchange.

This is for your information and records please.

Yours faithfully,

*M Viswanathan*  
11/2/16

(M.Viswanathan/एम.विस्वनाथन)  
Company Secretary/कंपनी सचिव  
& Compliance Officer/कम्प्लायंस ऑफिसर

Coal India Limited (Consolidated)



**Presentation  
Of  
Physical & Financial data for  
the Nine Months Period  
ended  
31<sup>st</sup> December 2015  
(Financial Year 2015-16)**



# Coal India Limited

## Important Consolidated Physical Parameters



Particulars	April'15 to Dec '15 (ACTUAL)	April'14 to Dec '14 (ACTUAL)	Growth %
Production (Coal) (M Te)	373.51	342.38	9.09%
OBR (M CuM)	827.23	614.38	34.64%
Off take (M Te)	389.27	354.66	9.76%

# Coal India Limited

## Consolidated Financial Results



(₹ in Crore)

Particulars	April'15 to Dec '15 Actual	April'14 to Dec '14 Actual	Growth %
Gross Sales	77981.85	68016.03	14.65%
Net Sales	54884.82	51240.40	7.11%
Profit Before Tax (PBT)	15260.42	14592.48	4.58%
PBT/Sales (%)	27.80%	28.48%	-
Profit After Tax (PAT)	10026.40	9488.15	5.67%
PAT/Sales (%)	18.27%	18.52%	-



# Coal India Limited

## Consolidated Statement of Sales

(9M 2015-16)

(₹ in Crore)



Particulars	April'15 to Dec '15		
	Qty (Mill Ton)	Net Sales (₹Crore)	Avg Realization (₹ Per Ton)
FSA	328.43	42567	1296
E-Auction	45.90	8958	1952
<b>Total raw Coal</b>	<b>374.33</b>	<b>51525</b>	<b>1376</b>
Washed Coal (Coking)	1.48	718	4851
Washed Coal (Non Coking)	8.73	1640	1879
<b>Total Washed Coal</b>	<b>10.21</b>	<b>2358</b>	<b>2310</b>
Other By Product	3.91	1002	2563
<b>Total</b>	<b>388.45</b>	<b>54885</b>	<b>1413</b>



Coal India Limited

THANK YOU

