कोल इण्डिया लिमिटेड महारत्न कंपनी

3 तल्ला, कोर-2 प्रेमिसेस-04-एमआर,प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156 फोन 033-२३२४६५२६, फेक्स-033-२३२४६५१० ईमेल:mviswanathan2.cil@coalindia.in वेबसाइट: www.coalindia. In



Coal India Limited A Maharatna Company (A Govt. of India Enterprise)

3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat,Kolkata-700156

PHONE; 033-2324-6526, FAX; 033-23246510

E-MAIL: mviswanathan2.cil@coalindia.in WEBSITE: www.coalindia.in

CIN- L23109WB1973GOI028844

Ref.No.CIL:XI(D):04156:2016:

Dated:11th Feb'2016

To, Listing Department, Bombay Stock Exchange Limited, 14th Floor, P.J.Towers, Dalal Street, Mumbai – 400 001

Sub: Presentation made by Company Ref.: Scrip Code 533278.

Dear Sir,

In terms of Regulation 30 of Listing Regulations 2015, we are attaching the presentation to be given to the analyst on Unaudited Financial Results of Coal India Limited (Consolidated) for the 3rd Quarter and Nine months ended December 31, 2015. This may be put up on the website of stock exchange.

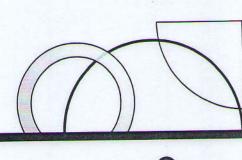
This is for your information and records please.

Yours faithfully,

(M.Viswanathan/एम विस्वनाथन)

Company Secretary/कंपनी सचिव

& Compliance Officer/कम्प्लायंस ऑफिसर



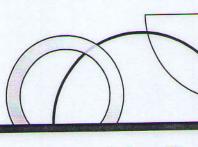
Coal India Limited (Consolidated)

Presentation

0

Physical & Financial data for the Nine Months Period (Financial Year 2015-16) 31st December 2015 ended





Important Consolidated Physical Parameters Coal India Limited

	(ACTUAL)	(ACTUAL)	
Growth %	April'14 to Dec '14	April'15 to Dec '15	Particulars

Production (Coal) (M Te)

373.51

342.38

9.09%

OBR (M CuM)

827.23

614.38

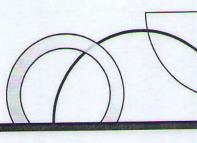
34.64%

Off take (M Te)

389.27

354.66

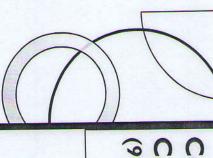




Coal India Limited Consolidated Financial Results



Particulars	April'15 to Dec '15 Actual	April'14 to Dec '14 Actual	Growth %
Gross Sales	77981.85	68016.03	14.65%
Net Sales	54884.82	51240.40	7.11%
Profit Before Tax (PBT)	15260.42	14592.48	4.58%
PBT/Sales (%)	27.80%	28.48%	1
Profit After Tax (PAT)	10026.40	9488.15	5.67%
PAT/Sales (%)	18.27%	18.52%	ı



Coal India Limited Consolidated Statement of Sales (9M 2015-16)

(₹ in Crore)

1413	54885	388.45	Total
2563	1002	3.91	Other By Product
2310	2358	10.21	Total Washed Coal
1879	1640	8.73	Washed Coal (Non Coking)
4851	718	1.48	Washed Coal (Coking)
1376	51525	374.33	Total raw Coal
1952	8958	45.90	E-Auction
1296	42567	328.43	FSA
Avg Realization (₹ Per Ton)	Net Sales (₹Crore)	Qty (Mill Ton)	Particulars
	April'15 to Dec '15		



Coal India Limited



