

<p>कोल इण्डिया लिमिटेड कंपनी सचिवालय 3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156, फोन-0332324555, ईमेल: complianceofficer.cil@coalindia.in वेबसाइट: www.coalindia.in सी आई एन - L23109WB1973GOI028844</p>	 एक महारत्न कंपनी A Maharatna Company	<p>Coal India Limited Company Secretariat Regd. Office: 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata-700156 PHONE: 033-2324-5555, E-MAIL: complianceofficer.cil@coalindia.in WEBSITE: www.coalindia.in CIN- L23109WB1973GOI028844</p>
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Ref.No.CIL:XI(D):4157/4156:2024:

Dated:25.10.2024

To,
Listing Department,
Bombay Stock Exchange Limited,
14th Floor, P.J.Towers, Dalal Street,
Mumbai – 400001
Scrip Code 533278

To,
Listing Department,
National Stock Exchange of India Limited,
Exchange Plaza, Bandra Kurla Complex,
Bandra (E), Mumbai – 400051.
Ref: ISIN – INE522F01014

Sub: Presentation made by Company

Dear Sir,

In terms of Regulation 30 of Listing Regulations 2015, we are enclosing copy of the corporate presentation on the Un-Audited Financial Results of Coal India Limited (Standalone & Consolidated) for 2nd Quarter and Half Year ended 30th Sep' 2024.

This is for your information and record please.

Yours faithfully,

बी पी दूबे/B.P. Dubey
Company Secretary/कंपनी सचिव
& Compliance Officer/कम्प्लायंस ऑफिसर

Encl: As above



Coal India Limited

**PRESENTATION OF PHYSICAL
& FINANCIAL RESULTS (CONSOLIDATED) FOR THE
2ND QUARTER & HALF YEAR ENDED 30TH SEPTEMBER, 2024**

Coal India Limited

Important Consolidated Physical Parameters



Q2 FY 2024-25 vis-à-vis Q2 FY 2023-24

Particulars	Quarter ended 30.09.24	Quarter ended 30.09.23
Production (Raw Coal) (in Million Tonnes)	152.06	157.43
Off take (Raw Coal) (in Million Tonnes)	167.71	173.73

H1 FY 2024-25 vis-à-vis H1 FY 2023-24

Particulars	Half Year ended 30.09.24	Half Year ended 30.09.23
Production (Raw Coal) (in Million Tonnes)	341.35	332.90
Off take (Raw Coal) (in Million Tonnes)	366.21	360.68

Coal India Limited -Consolidated Financial Results



Q2 FY 2024-25 vis-à-vis Q2 FY 2023-24 (₹ in Crore)

Particulars	Quarter ended 30.09.24	Quarter ended 30.09.23 (Restated)
Net Sales	27,271.30	29,978.01
Profit Before Tax	8,153.37	10,335.79
Profit for the Quarter (Before OCI)	6,274.80	8,048.64
Total Comprehensive Income for the quarter (Comprising Profit (Loss) and Other Comprehensive Income for the quarter)	5,677.66	8,000.36

H1 FY 2024-25 vis-à-vis H1 FY 2023-24 (₹ in Crore)

Particulars	Half Year ended 30.09.24	Half Year ended 30.09.23 (Restated)
Net Sales	60,441.43	63,050.65
Profit Before Tax	22,300.58	23,720.98
Profit for the Half Year (Before OCI)	17,218.35	18,547.03
Total Comprehensive Income for the Half Year (Comprising Profit (Loss) and Other Comprehensive Income for the half year)	16,690.27	18,682.75

Coal India Limited

Consolidated Statement of Sales

Q2 FY 2024-25 vis-à-vis Q2 FY 2023-24



Particulars	July 2024 to Sept 2024			July 2023 to Sept 2023		
	Qty (Mill. Te.)	Net Sales (₹ in Crore)	Avg Realization (₹ Per Ton)	Qty (Mill. Te.)	Net Sales (₹ in Crore)	Avg Realization (₹ Per Ton)
FSA	148.20	21,673.81	1,462.51	154.65	23,843.59	1,541.75
E-Auction	15.09	3,729.89	2,471.02	15.81	4,487.00	2,838.14
Sale of Imported Coal				0.00	-15.76	0.00
Total Raw Coal	163.29	25,403.70	1,555.74	170.46	28,314.83	1,661.06
Washed Coal (Coking)	0.64	664.76	10,386.87	0.57	773.77	13,503.84
Washed Coal (Non Coking)	2.77	658.43	2,373.00	1.69	541.47	3,213.47
Total Washed Coal	3.41	1,323.19	3,875.01	2.26	1,315.24	5,824.80
Other By Product	1.40	544.41	3,888.79	1.27	347.94	2,739.69
Total	168.10	27,271.30	1,622.28	173.99	29,978.01	1,722.97

Information is based on data collected from subs.

Coal India Limited

Consolidated Statement of Sales



H1 FY 2024-25 vis-à-vis H1 FY 2023-24

Particulars	Apr. 2024 to Sept. 2024			Apr. 2023 to Sept. 2023		
	Qty (Mill. Te.)	Net Sales (₹ in Crore)	Avg Realization (₹ Per Ton)	Qty (Mill. Te.)	Net Sales (₹ in Crore)	Avg Realization (₹ Per Ton)
FSA	320.62	47,954.08	1,495.66	322.17	49,576.90	1,538.86
E-Auction	38.28	9,319.60	2,434.63	31.91	10,510.87	3,293.64
Sale of Imported Coal	-	-	-	-	-15.76	-
Total Raw Coal	358.90	57,273.68	1,595.80	354.08	60,072.01	1,696.57
Washed Coal (Coking)	1.23	1,369.03	11,112.26	1.12	1,313.98	11,767.69
Washed Coal (Non Coking)	3.57	844.98	2,363.80	3.22	917.84	2,848.67
Total Washed Coal	4.80	2,214.01	4,606.11	4.34	2,231.82	5,144.10
Other By Product	2.96	953.74	3,221.00	2.56	746.82	2,921.83
Total	366.66	60,441.43	1,648.39	360.97	63,050.65	1,746.68

Information is based on data collected from subs.



Coal India Limited

THANK YOU