

April 28, 2025

Department of Corporate Services BSE Limited, Mumbai 400001

Through: BSE Listing Centre

Scrip code: 533273

Debt: 973655, 976126, 976127, 976128

The Listing Department
National Stock Exchange of India Limited,
Mumbai 400051

Through: NEAPS

Scrip Symbol: OBEROIRLTY

Sub: Press release on financial results for the year ended on March 31, 2025

Dear Sirs,

Please find attached herewith the Press Release on financial results for the year ended on March 31, 2025.

Request you to kindly take note of the above and oblige.

Thanking you.

For Oberoi Realty Limited

Bhaskar Kshirsagar Company Secretary

Encl: As above.



# **OBEROI REALTY ANNOUNCES FY25 and Q4FY25 RESULTS**

#### **HIGHLIGHTS of Consolidated Financials for FY25**

- Revenue for FY25 at Rs. 5,474.17 crore as against Rs. 4,818.77 crore for FY24 and EBITDA at Rs. 3,290.95 crore for FY25 as against Rs. 2,732.85 for FY24.
- Profit Before Tax (PBT) for FY25 at Rs. 2,944.89 crore as against Rs. 2,475.73 crore for FY24 and Profit After Tax (PAT) for FY25 at Rs. 2,224.05 crore as against Rs. 1,925.17 crore for FY24.

### **HIGHLIGHTS of Consolidated Financials for Q4FY25**

- Revenue for Q4FY25 at Rs. 1,213.33 crore as against Rs. 1,558.56 for Q4FY24 and EBITDA at Rs. 681.26 crore for Q4FY25 as against Rs. 1,032.36 crore for Q4FY24.
- Profit Before Tax (PBT) for Q4FY25 at Rs. 577.10 crore as against Rs. 971.28 crore for Q4FY24.
- Profit After Tax (PAT) for Q4FY25 at Rs. 432.50 crore as against Rs. 787.71 crore for Q4FY24.

**Mumbai, April 28th, 2025:** Oberoi Realty Limited, headquartered in Mumbai, today announced its results for the full year FY24-25 and fourth quarter of FY25. The Company has recorded Consolidated Revenue of Rs. 5,474.17 crore for FY25 as against Rs. 4,818.77 crore for FY24. The Consolidated Revenue is Rs. 1,213.33 crore for Q4FY25 as against Rs. 1,558.56 crore for Q4FY24.

The Consolidated Profit Before Tax for FY25 is Rs. 2,944.89 crore as against Rs. 2,475.73 crore for FY24. The Consolidated Profit Before Tax for Q4FY25 is Rs. 577.10 crore as against Rs. 971.28 crore for Q4FY24.

The Consolidated Profit After Tax for FY25 is Rs. 2,224.05 crore as against Rs. 1,925.17 crore for FY24. The Consolidated Profit After Tax for Q4FY25 is Rs. 432.50 crore as against Rs. 787.71 crore for Q4FY24.

Commenting on the Q4FY25 results, **Mr. Vikas Oberoi, CMD, Oberoi Realty**, said, "Indian economy continues to grow at a steady pace, the fastest amongst the major economies amidst global uncertainties. Fueled by rising affluence and lifestyle aspirations, luxury real estate continues to witness sustained demand.

At Oberoi Realty, we are pleased to report a quarter driven by steady sustenance residential sales and notable milestones across our verticals. We are particularly excited about the launch of Sky City Mall in Borivali, which received an overwhelming response from both consumers and leading retail brands. Our commercial portfolio, including Commerz III continues to attract marquee tenants, reflecting robust office leasing demand. With a slew of upcoming project launches, we are confident of capitalizing on the real estate demand. Lastly, we continue to explore attractive business development opportunities which will help us deliver consistent, long-term value across our offerings."

#### Awards and Recognition:

- Oberoi Realty awarded as the Best Realty Brand by ET Now Best Realty Brands 2025
- Oberoi Realty recognised for Garden Beautification and Maintenance of Oberoi Garden City, Pokhran CEC (Private offices area more than 3000 sq. ft.) at Vrukshavalli 2025 by Thane Municipal Corporation and Thane Tree Authority
- Oberoi Realty recognised for Garden Beautification and Maintenance of Forestville, Kolshet CEC (Private offices area less than 3000 sq. ft.) at Vrukshavalli 2025 by Thane Municipal Corporation and Thane Tree Authority
- The Westin Mumbai Garden City received Best Weekend Getaway 2024 at India Hozpitality Excellence Awards 2024
- The Westin Mumbai Garden City received Spa of the Year 2024 at India Hozpitality Excellence Awards 2024



- The Westin Mumbai Garden City received Socially Responsible Hotel of the Year 2025 at the GM Summit & ESG Excellence Awards by Hotelier India
- Oberoi Mall received Most Admired Green Shopping Centre of the Year at the Global Awards for Retail Excellence
- Oberoi Mall honoured with Most Admired Marketing Campaign of the Year for Jingle All The Way campaign at the Global Awards for Retail Excellence

# **About Oberoi Realty Limited**

Oberoi Realty Ltd. is one of India's leading real estate development company, headquartered in Mumbai. It is focused on premium developments in the residential, office space, retail, hospitality and social infrastructure verticals. In the real estate space, Oberoi Realty is an established brand with an impeccable track record. Its primary aim is to build aspirational developments for its customers with distinctive designs, functional aesthetics and quality finishes that translate into landmark projects through its mixed-use and single-segment developments. This mix of innovative design, planning initiatives and use of cutting-edge technologies has enabled the company to successfully deliver 50 completed projects across Mumbai, the financial capital of India. For more information, please visit our website at <a href="https://www.oberoirealty.com">www.oberoirealty.com</a>. In addition, connect with us on <a href="https://www.oberoirealty.com">LinkedIn Instagram</a> and <a href="https://www.oberoirealty.com">YouTube</a>.

## **Forward Looking Statement**

Certain statements in this document may be forward-looking statements. Such forward looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, technological risks, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward-looking statements. Oberoi Realty Limited will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

# For further details, please contact:

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