

# **GPT Infraprojects Limited**

Regd. Office: GPT Centre, JC-25, Sector III, Salt Lake, Kolkata – 700 106, India CIN: L20103WB1980PLC032872 Phone: +91-33-4050-7000, Email: info@gptgroup.co.in, Visit us: www.gptgroup.co.in

GPTINFRA/CS/SE/2025-26

May 16, 2025

The Department of Corporate Services, BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street Mumbai - 400001 Scrip Code - 533761

Dear Sir/Madam,

National Stock Exchange of India Ltd., Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (E), Mumbai - 400 051 Scrip ID - GPTINFRA

### Press Release on Audited Financial Results of March 31, 2025

In compliance with Regulation 30 read with Part A of Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and the Company's Code of Practices and Procedure for Fair Disclosure of Unpublished Price Sensitive Information, kindly find enclosed herewith a press release on the Audited Financial Results for the 4<sup>th</sup> quarter and year ended March 31, 2025.

Kindly take the aforesaid information on record and oblige.

Thanking you,

Yours sincerely,

For GPT Infraprojects Limited

Sonam Lakhotia Company Secretary & Compliance Officer Mem No. A41358

Encl: A/a



## GPT INFRAPROJECTS LIMITED

CIN: L20103WB1980PLC032872 Regd. Office: GPT Centre, JC-25, Sector III, Salt Lake Kolkata - 700 106, West Bengal, India Phone: +91 33 4050 7000 Email: gil.cosec@gptgroup.co.in

# GPTINFRA Reports Results for the Fourth Quarter ended March' 25

Healthy Order book at ~Rs 3,486 crore, almost 2.9x FY25 revenue

Final Dividend @ Re 1 per share

Kolkata, May 16, 2025: GPT Infraprojects Limited (GPT) (BSE: 533761; NSE: GPTINFRA) reported its financial result for the fourth quarter (Q4) ended March 31, 2025. During the Q4 Fiscal 25, the consolidated total income stood at Rs 381.5 crore as compared to Rs 296.3 crore in Q4 Fiscal 24, a growth of 28.7%, which is primarily driven by better execution in the infrastructure business and continued momentum in the concrete sleeper business. The consolidated EBITDA came in at Rs 39.1 crore in Q4 Fiscal 25 as against Rs 35.6 crore in Q4 Fiscal 24, a growth of 9.8%. The Net profit (post minority) for the quarter stood at Rs 24.4 crore in Q4 Fiscal 25 as against Rs 16.2 crore in the corresponding last fiscal year, a growth of 49.4%.

#### Key Financial Highlights for FY25:

- Consolidated Total Revenue stood at Rs 1,194.3 crore, higher by 16.5% y-o-y
- Consolidated EBITDA stood at Rs 141.8 crore, higher by 11.1% y-o-y
- Consolidated PAT after minorities stood at Rs 80.1 crore, higher by 38.6% y-o-y, PAT Margin of 6.7%
- Standalone Total Revenue stood at Rs 1,174.2 crore, a growth of 16.3% y-o-y
- Standalone EBITDA stood at Rs 156.5 crore, a growth of 22.4% y-o-y, EBITDA Margin of 13.3%
- Standalone PAT stood at Rs 88.5 crore, a growth of 45.8% y-o-y, PAT Margin of 7.5%

#### Key Highlights for FY25:

- Achieved highest ever revenues of Rs 1,188 Crores.
- Achieved highest ever profit for the year of Rs 81 Crores
- Declared final Dividend of Re 1 per share i.e. 10% with record date July 31, 2025. Total Dividend of Rs 3 per share for the year.
- Order Book of Rs 3,486 crore, with an order inflow of Rs 1,575 crore during the year including incremental orders from existing contracts.

#### Segment Performance:

#### Infrastructure:

The Infrastructure segment recorded Revenue of Rs 1,095 crore for the Q4 FY25. The segment accounted for 92% of the revenue from operations in Q4 Fiscal 25, with healthy margins exceeding the EBITDA hurdle rate set by the management. The segment witnessed a strong performance on account of continued good execution in key contracts.

#### Sleeper:

The Sleeper segment recorded Revenue of Rs 92.7 crore in Q4 FY25. The Indian operations continue to be strong and have shown good deliveries to the Railways and offer good margins. The operations in Africa continue to remain muted for the quarter, with South Africa contributing to the revenue and margins.

Commenting on the performance, GPT Chairman, Mr. Dwarika Prasad Tantia, said, "The Government's continued focus on infrastructure development presents a robust opportunity for growth, and we remain confident in our ability to expand into newer geographies while delivering world-class infrastructure for the nation. We have commissioned a Steel Girder and Components Manufacturing Facility at West Bengal, with an initial capacity of 10,000 MT per annum with provisions to enhance the final capacity to 25,000 MTPA over a period of 2 years.

Some key contracts that we have bagged during the year are **Rs 547 Cr** order from Rail Vikas Nigam Limited and **Rs 481 Cr** order from CAO Construction, South Eastern Railway.

Order Execution is going on smoothly with highest ever Full Year Revenue and Profits in the company's history while we maintain the EBITDA hurdle rate. We have continued to have a healthy Balance Sheet with robust ROE of 17% and ROCE of 22%. I congratulate all the stakeholders and the commitment to have similar disciplined growth with sound financials in place remains strong. With a strong foundation in place, we are well-positioned to achieve greater heights in the coming years"

#### FY25 Highlights

(Rs in crore)

Financial summary	Standalone		Consolidated	
	FY25	FY24	FY25	FY24
Total Income	1,174.3	1,009.8	1,194.3	1024.9
EBITDA	156.5	127.9	141.8	127.6
EBITDA Margin	13.3%	12.9%	11.9%	12.4%
Profit After Tax	88.5	60.7	80.1	57.8

About GPT Infraprojects Limited (GPT): Incorporated in 1980, GPT is the flagship company of GPT Group, based out of Kolkata. GPT, a premier infrastructure company, operates through two segments- Infrastructure and Sleeper. The company made inroads into the infrastructure segment in 2004 and is now an established Railway focused player, engaged in the execution of civil and infrastructure projects, especially large bridges and ROBs for Railways. In Sleeper segment, the company manufactures and supplies concrete sleepers for Railways in India and Africa. Its manufacturing units are located at Panagarh (West Bengal), Ladysmith (South Africa), Tsumeb (Namibia) and Eshiem (Ghana). The Company has strong project execution capabilities, healthy financial base, and enviable growth prospects across all areas of operation.

GPT Infraprojects Limited is listed on National Stock Exchange of India Limited and BSE Limited under Symbol: GPTINFRA, and Scrip Code: 533761, respectively. For more information about the company, please visit <a href="http://www.gptinfra.in">http://www.gptinfra.in</a>

#### For further information, contact:

GPT Infraprojects Ltd | Phone: +91 33 4050 7000 | Email: gil.cosec@gptgroup.co.in