

Wonderla reports revenue of ₹ 12,650 lakhs for Q3 FY25

Surpassed 9.18 lakh footfalls for Q3 FY25

Bengaluru, India, 27th January 2025: Wonderla Holidays Ltd., India's largest and premier amusement park chain, today announced its financial results for the third quarter and nine months ended December 31, 2024.

Key Financial Highlights: Q3 FY25

Revenue	EBITDA	PAT
₹ 12,650 lakhs	₹ 4,215 lakhs	₹ 2,030 lakhs

Consolidated Financial Highlights

(all numbers in INR lakhs)

Particulars	Q3 FY25	Q3 FY24	YoY	9M FY25	9M FY24	YoY
Revenue from Operations	12,151	12,356	-1.7%	36,179	38,336	-5.6%
EBITDA	4,215	6,044	-30.3%	14,086	20,959	-32.8%
EBITDA Margin (%)	33.3%	46.7%		37.5%	52.2%	
Profit after Tax	2,030	3,736	-45.7%	9,826	13,535	-27.4%
PAT Margin (%)	16.0%	28.8%		26.2%	33.7%	
Adj. EBITDA	4,414	6,044	-27.0%	14,700	20,959	-29.9%
Adj. EBITDA Margin (%)	34.9%	46.7%		39.2%	52.2%	

*EBITDA includes other income

Quarterly Highlights

- Successfully completed fund raise of Rs. 54,000 lakhs through QIP.
- Recorded footfalls of 9.18 lakhs during the quarter.
- Wonderla Hyderabad recorded highest-ever Q3 footfalls and revenue since inception.
- Revenue from Operations stood at Rs. 12,151 lakhs in Q3.
- EBITDA for the quarter stood at Rs. 4,215 lakhs, down by 30.3% YoY.
- Adjusted EBITDA stood at Rs. 4,414 lakhs, a de-growth of 27.0% YoY.
- Park wise Footfalls - Bengaluru – 2.99 lakhs, Kochi – 2.57 lakhs, Hyderabad – 3.28 lakhs and Bhubaneshwar – 0.34 lakhs

Nine months' Highlights

- Recorded footfalls of 23.7 lakhs during the quarter.
- Revenue from Operations stood at Rs. 36,179 Mn in 9M.
- EBITDA for the 9M stood at Rs. 14,086 lakhs, down by 32.8% YoY.
- Adjusted EBITDA stood at Rs. 14,700 lakhs, a de-growth of 29.9% YoY.
- Park wise Footfalls - Bengaluru – 8.53 lakhs, Kochi – 6.70 lakhs, Hyderabad – 7.19 lakhs and Bhubaneshwar – 1.28 lakhs



Commenting on the performance during the quarter, Mr. Arun Chittilappilly, Managing Director of Wonderla Holidays Ltd. said,

"Wonderla continues to demonstrate a steady performance, with 23.7 lakhs footfalls reported for the nine months of FY25, reflecting the sustained appeal of our parks. Wonderla Hyderabad has been a standout performer, achieving its highest-ever Q3 footfalls and revenue.

We've seen a notable rise in online bookings, particularly across our established parks in Bangalore, Kochi, and Hyderabad, reflecting our successful efforts to adapt to shifting consumer preferences and expand our online presence. With our continued focus on growing non-ticket revenue, our customer Spend Per Head (SPH) grew by 9% and 12% in Q3 and nine months period respectively. In line with our vision of engaging younger generations and enhancing the park experience, we also re-launched Chikku last quarter, Wonderla's iconic mascot, to foster deeper connections with our visitors.

As we continue to innovate and enhance our offerings, Wonderla remains well-positioned to capture emerging opportunities and drive growth in India's expanding amusement and entertainment sector. Our unwavering commitment to operational excellence and delivering world-class experiences ensures we are poised for sustained success, even amidst dynamic market challenges."

For further Queries please contact:

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