



SUNRAKSHAKK INDUSTRIES INDIA LIMITED

(Formerly known as A.K. SPINTEX LIMITED)

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Aug, 14, 2026

Online filling at www.listing.bseindia.com

To,
BSE Ltd.
Department of Corporate Services
P.J. Tower, Dalal Street, Fort
MUMBAI - 400001

BSE SCRIP: 539300

Sub: Press Release regarding Financial Result Q1 FY 27 Of the company

Dear Madam/Sir, with reference to above captioned subject, please find attached herewith Press Release regarding Financial Result Q1 FY 27 Of the company

This intimation is also being made available on the website of the Company at www.sunrakshakk.com

This is for your information and record.

Thanking You
Yours faithfully

For: SUNRAKSHAKK INDUSTRIES INDIA LIMITED

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KUMAR
BAGRECHA

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ASHISH KUMAR
BAGRECHA
Date: 2026.08.14
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Ashish Kumar Bagrecha
Company Secretary & Compliance Officer

Encl. : a/a

Q1 FY27 Consolidated Earnings Release

Sunrakshakk Industries India Ltd Announces Landmark Q1 FY27 Results; Revenue Surges 120.64% to ₹276.33 Cr

EBITDA grew to ₹22.59 crore, marking a robust 94.41% YoY rise as the company scales its diversified portfolio

Bhilwara, August 14th, 2026: Sunrakshakk Industries India Limited engaged in the business of FMCG, FMCG intermediate and Textile announced its financial results for the quarter ended June 30, 2026.

Key Consolidated Financial Summary: -

Particulars (₹ Crore)	Q1FY27	Q1FY26	Y-o-Y%	Q4FY26	Q-o-Q%
Revenue from Operations	276.33	125.24	120.64%	197.59	39.85%
EBITDA (Excl. Other Income)	22.59	11.62	94.41%	20.14	12.16%
Profit after Tax (PAT)	15.04	6.52	130.67%	12.10	24.30%
EPS (₹)	4.85	2.41		3.90	

Key Financial Highlights – Q1 FY27 (Consolidated)

- **Revenue Growth:** Operations generated **₹276.33 crore** in **Q1FY27**, a robust **120.64% YoY** increase from **₹125.24 crore**. This growth was broad-based across FMCG, FMCG Intermediates and Edibles, supported by the continued ramp-up of the Guwahati facility, the commissioning of a **new soap production line** at the Company's Roorkee facility (adding **~1,700 MT** of monthly capacity), and sustained traction in the Edibles portfolio.
- **Operational EBITDA:** Q1FY27 EBITDA (excluding other income) climbed to **₹22.59 crore**, up **94.41% YoY** from **₹11.62 crore**. This growth was led by higher volumes and realizations across FMCG and FMCG Intermediates; FMCG segment EBITDA margin improved to **8.55%** in Q1 FY27 from **7.90%** in Q1 FY26, reflecting continued operating leverage in the core FMCG business. On a consolidated basis, EBITDA margin stood at **8.18%** in Q1 FY27 (vs. 9.28% in Q1 FY26 and 10.19% in Q4 FY26), on account of higher raw material costs amid ongoing geopolitical headwinds.
- **Net Profitability:** Q1 FY27 Profit After Tax (PAT) reached **₹15.04 crore**. PAT margin improved to **5.44%** in Q1 FY27 from **5.21%** in Q1 FY26, supported by continued scale benefits from the Guwahati facility, even as it moderated sequentially from **6.12%** in Q4 FY26 in line with the EBITDA margin trend.
- **Shareholder Returns:** Q1FY27 Earnings Per Share (EPS) stood at **₹4.85**, representing a **101.24%** increase over **₹2.41** in Q1FY26.

Business Performance – Q1 FY27

- **FMCG-Led Growth Momentum:** Q1 FY27 saw continued strong scaling of the FMCG and FMCG Intermediates vertical, which contributed approximately **90.6%** of consolidated revenue (₹250.30 crore) in the quarter, up from approximately **83%** in FY26. Growth was driven by robust demand across soap noodles, detergents, personal care and home-care categories, along with sustained traction in the Edibles segment (Savories & Spices).

- **Strengthened Manufacturing & Regional Reach:** The Company commissioned a new soap production line at its Roorkee facility during the quarter, adding approximately **1,700 MT** of monthly capacity at its existing Roorkee plant. Aggregate installed capacity for FMCG & FMCG Intermediary rose to **20,840 tons per month**, from 19,640 tons per month.

Commenting on the overall performance of the Company Mr. Saurabh Chhabra, Promoter & Director of Sunrakshakk Industries India Ltd, said: "Q1 FY27 marks the strongest quarter in Sunrakshakk's history, further reinforcing our position as a diversified, growth-led FMCG company. Consolidated revenue grew **120.64% YoY** and **39.85% QoQ** to **₹276.33 crore**, led by broad-based demand across FMCG, FMCG Intermediates and Edibles, which together now contribute approximately **90.6%** of our consolidated revenue.

EBITDA increased **94.41% YoY** to **₹22.59 crore**, while PAT grew **130.67% YoY** to **₹15.04 crore**, with PAT margin improving to **5.44%** from **5.21%** in Q1 FY26. **Our FMCG segment EBITDA margin improved to 8.55% from 7.90%** in Q1 FY26, reflecting continued operating leverage in our core FMCG business. On a consolidated basis, EBITDA margin stood at **8.18%** versus **10.19%** in Q4 FY26, largely on account of higher raw material costs amid ongoing geopolitical headwinds, which we expect to normalize over the next couple of quarters. Even so, absolute profitability continued to scale meaningfully.

During the quarter, we commissioned a **new soap production line** at our Roorkee facility, adding approximately **1,700 MT** of monthly capacity at our existing Roorkee plant, with aggregate FMCG & FMCG Intermediary capacity now at **20,840 tons** per month. This, together with the continued ramp-up of our Guwahati facility and the Edibles portfolio, further strengthens our integrated, pan-India manufacturing platform.

With a diversified portfolio, expanding customer base, and majority revenues now coming from FMCG and FMCG Intermediates, we remain focused on sustaining growth momentum and achieving our aspiration of approximately **₹1,000 crore** in revenue by FY28, while continuing to drive profitable growth and long-term value creation for all stakeholders."

About Sunrakshakk Industries India Limited:

Sunrakshakk Industries India Limited is an integrated, multi-category FMCG company with a diversified portfolio spanning personal care, home essentials, FMCG intermediates, and edibles. Over the past few years, the Company has strategically transformed its business model, building a scalable manufacturing platform and expanding its presence across high-growth consumer categories.

With majority revenues now driven by FMCG and FMCG Intermediates, Sunrakshakk is focused on operational excellence, capacity optimization, and continuous product expansion. Backed by experienced leadership and a disciplined growth strategy, the Company is steadily strengthening its position in India's evolving FMCG landscape while remaining committed to sustainable growth and long-term value creation.

For further information, please visit Company's website: www.sunrakshakk.com

For any Queries, please contact:

For further information please contact:	
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